

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1243-02
Bill No.: HCS for HB 555
Subject: Education, Elementary and Secondary; Firearms
Type: Original
Date: April 19, 2017

Bill Summary: This proposal establishes the Safe Schools Act.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2018	FY 2019	FY 2020
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact from this proposal to the Department. They defer to the local school districts for any fiscal impact.

Officials at the **Department of Social Services** assume there is no fiscal impact from this proposal.

Officials at the **Missouri Highway Patrol** assume there is no fiscal impact from this proposal.

Officials at the **Office of the Attorney General** assume that any costs arising from this proposal can be absorbed with existing resources.

Officials at the **Seymour R-II School District** assume a cost of \$325 for mailing a notification annually to parents.

In response to the previous version, officials at the **Brentwood School District** assumed a cost of \$800 for the required mailing.

In response to the previous version, officials at the **Kirksville R-III School District** assumed this would be a fiscal deficit to the district.

In response to the previous version, officials at the **Forsyth R-III School District** assumed a negative fiscal impact.

Officials at the **West Plains School District** assume there is no fiscal impact from this proposal.

In response to the previous version, officials at the **Kansas City Public Schools** assume there is no fiscal impact from this proposal.

Oversight notes this proposal states in 160.665.12 that should a school district allow staff members to conceal and carry weapons, a sign must be posted on the school property announcing it. Oversight assumes that should a school district choose to allow staff to conceal and carry they will have to provide the sign using existing resources. Oversight is unable to determine if any school district would be required to post the sign. Oversight will not show a fiscal impact from this proposal.

Oversight notes that this proposal states in 160.665.13 that should a school district not have staff members authorized to conceal and carry, they must notify each parent in writing. Oversight

ASSUMPTION (continued)

assumes that any notification could be included with other notifications and would not have a fiscal impact.

Officials at the following **school districts**: Arcadia Valley R-2, Avilla R-13, Bakersfield, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Central R-III, Chilhowee R-4, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Eldon R-I, Everton R-III, Fair Play, Fayette R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, Kennett #39, King City R-1, Kingston 42, Kirbyville R-VI, Lee Summit, Leeton R-10, Lewis County C-1, Lincoln R-II, Lindbergh, Lonedell R-14, Macon County R-1, Malta Bend, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, New Haven, Nixa, North Kansas City, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osborn R-0, Parkway, Pattonville, Pettis County R-12, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Republic R-III, Richards R-V, Richland R-1, Richmond R-XVI, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Shell Knob #78, Sikeston, Silex, Smithville R-2, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Valley R-6, Verona R-7, Warren County R-3, Warrensburg R-6, Waynesville, Webster Groves, Wentzville, Westview C-6 and the Wright City R-2 school districts did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2018 (10 Mo.)	FY 2019	FY 2020
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

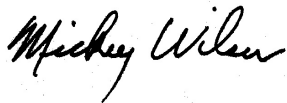
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Brentwood School District
Department of Elementary and Secondary Education
Department of Social Services
Forsyth R-III School District
Kansas City Public Schools
Kirksville R-III School District
Missouri Highway Patrol
Office of the Attorney General
Seymour R-II School District
West Plains School District



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Director
April 19, 2017

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April 19, 2017