

SECOND REGULAR SESSION

**HOUSE BILL NO. 2013**

**98TH GENERAL ASSEMBLY**

INTRODUCED BY REPRESENTATIVE FLANIGAN.

2013H.011

D. ADAM CRUMBLISS, Chief Clerk

---

**AN ACT**

To appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 13.005. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction  
3 For the payment of real property leases, utilities, systems furniture, and  
4 structural modifications provided that not more than five percent  
5 (5%) flexibility is allowed between Sections 13.005, 13.010, and  
6 13.015, with no more than five percent (5%) flexibility allowed  
7 between departments and one hundred percent (100%) between  
8 federal funds within this section

9 For the Department of Elementary and Secondary Education  
10 Expense and Equipment  
11 From General Revenue Fund. . . . . \$466,363  
12 From Federal Funds and Other Funds. . . . . 2,183,851

13 For the Department of Revenue  
14 Expense and Equipment  
15 From General Revenue Fund. . . . . 609,990

16	For the Department of Revenue	
17	For the State Lottery Commission	
18	Expense and Equipment	
19	From Lottery Enterprise Fund. . . . .	351,830
20	For the Office of Administration	
21	Expense and Equipment	
22	From General Revenue Fund. . . . .	771,551
23	From Other Funds. . . . .	485,878
24	For the Ethics Commission	
25	Expense and Equipment	
26	From General Revenue Fund. . . . .	99,124
27	For the Department of Agriculture	
28	Expense and Equipment	
29	From General Revenue Fund. . . . .	195,584
30	From Other Funds. . . . .	187,643
31	For the Department of Natural Resources	
32	Expense and Equipment	
33	From General Revenue Fund. . . . .	406,300
34	From Federal Funds and Other Funds. . . . .	1,451,685
35	For the Department of Economic Development	
36	Expense and Equipment	
37	From General Revenue Fund. . . . .	31,067
38	From Federal Funds and Other Funds. . . . .	2,542,980
39	For the Department of Insurance, Financial Institutions and Professional	
40	Registration	
41	Expense and Equipment	
42	From Other Funds. . . . .	76,127
43	For the Department of Labor and Industrial Relations	
44	Expense and Equipment	
45	From General Revenue Fund. . . . .	11,880
46	From Federal Funds and Other Funds. . . . .	324,267
47	For the Department of Public Safety	
48	Expense and Equipment	
49	From General Revenue Fund. . . . .	3,471
50	From Federal Funds and Other Funds. . . . .	310,640
51	For the Department of Public Safety	
52	For the State Highway Patrol	
53	Expense and Equipment	

54	From General Revenue Fund.....	174,785
55	From Federal Funds and Other Funds.....	1,042,902
56	For the Department of Public Safety	
57	For the Missouri Gaming Commission	
58	Expense and Equipment	
59	From Gaming Commission Fund.....	393,759
60	For the Department of Corrections	
61	Expense and Equipment	
62	From General Revenue Fund.....	5,993,482
63	From Other Funds.....	248,165
64	For the Department of Mental Health	
65	Expense and Equipment	
66	From General Revenue Fund.....	2,194,967
67	For the Department of Health and Senior Services	
68	Expense and Equipment	
69	From General Revenue Fund.....	1,665,019
70	From Federal Funds.....	1,924,158
71	For the Department of Social Services	
72	Expense and Equipment	
73	From General Revenue Fund.....	9,498,966
74	From Federal Funds and Other Funds.....	5,426,883
75	For the General Assembly	
76	Expense and Equipment	
77	From General Revenue Fund.....	7,489
78	For the Secretary of State	
79	Expense and Equipment	
80	From General Revenue Fund.....	614,374
81	From Other Funds.....	1,866
82	For the State Auditor	
83	Expense and Equipment	
84	From General Revenue Fund.....	8,346
85	For the Attorney General	
86	Expense and Equipment	
87	From General Revenue Fund.....	339,259
88	From Federal Funds and Other Funds.....	314,750

89	For the Judiciary	
90	Expense and Equipment	
91	From General Revenue Fund.....	2,277,085
92	From Federal Funds and Other Funds.....	<u>147,586</u>
93	Total.....	\$42,784,072

Section 13.010. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For operation of state-owned facilities, utilities, systems furniture, and	
4	structural modifications provided that not more than five percent	
5	(5%) flexibility is allowed between Sections 13.005, 13.010, and	
6	13.015, with no more than five percent (5%) flexibility allowed	
7	between departments and one hundred percent (100%) flexibility	
8	between federal funds within this section	
9	For the Department of Elementary and Secondary Education	
10	Expense and Equipment	
11	From General Revenue Fund.....	\$286,002
12	From Federal Funds.....	1,040,807
13	For the Department of Higher Education	
14	Expense and Equipment	
15	From General Revenue Fund.....	114,101
16	For the Department of Revenue	
17	Expense and Equipment	
18	From General Revenue Fund.....	1,862,803
19	For the Office of Administration	
20	Expense and Equipment	
21	From General Revenue Fund.....	3,016,207
22	From Other Funds.....	553,965
23	For the Department of Agriculture	
24	Expense and Equipment	
25	From General Revenue Fund.....	85,875
26	From Federal Funds and Other Funds.....	457,895
27	For the Department of Natural Resources	
28	Expense and Equipment	
29	From General Revenue Fund.....	318,928
30	From Federal Funds and Other Funds.....	769,679
31	For the Department of Economic Development	
32	Expense and Equipment	
33	From General Revenue Fund.....	195,276

34	From Federal Funds and Other Funds. . . . .	1,022,954
35	For the Department of Insurance, Financial Institutions and Professional	
36	Registration	
37	Expense and Equipment	
38	From Other Funds. . . . .	808,280
39	For the Department of Labor and Industrial Relations	
40	Expense and Equipment	
41	From General Revenue Fund. . . . .	53,874
42	From Federal Funds and Other Funds. . . . .	1,628,671
43	For the Department of Public Safety	
44	Expense and Equipment	
45	From General Revenue Fund. . . . .	226,390
46	From Federal Funds and Other Funds. . . . .	126,770
47	For the Department of Public Safety	
48	For the State Highway Patrol	
49	Expense and Equipment	
50	From Other Funds. . . . .	127,827
51	For the Department of Public Safety	
52	For the Missouri Gaming Commission	
53	Expense and Equipment	
54	From Gaming Commission Fund. . . . .	73,804
55	For the Department of Corrections	
56	Expense and Equipment	
57	From General Revenue Fund. . . . .	1,010,994
58	For the Department of Mental Health	
59	Expense and Equipment	
60	From General Revenue Fund. . . . .	781,743
61	From Federal Funds and Other Funds. . . . .	205,579
62	For the Department of Health and Senior Services	
63	Expense and Equipment	
64	From General Revenue Fund. . . . .	774,030
65	From Federal Funds. . . . .	894,499
66	For the Department of Social Services	
67	Expense and Equipment	
68	From General Revenue Fund. . . . .	5,336,885
69	From Federal Funds and Other Funds. . . . .	870,198

70	For the Governor	
71	Expense and Equipment	
72	From General Revenue Fund.....	399,951
73	For the Lieutenant Governor	
74	Expense and Equipment	
75	From General Revenue Fund.....	29,708
76	For the General Assembly	
77	Expense and Equipment	
78	From General Revenue Fund.....	1,586,249
79	For the Secretary of State	
80	Expense and Equipment	
81	From General Revenue Fund.....	911,050
82	From Other Funds.....	24,668
83	For the State Auditor	
84	Expense and Equipment	
85	From General Revenue Fund.....	179,235
86	For the Attorney General	
87	Expense and Equipment	
88	From General Revenue Fund.....	416,965
89	From Federal Funds and Other Funds.....	221,831
90	For the State Treasurer	
91	Expense and Equipment	
92	From Other Funds.....	181,227
93	For the Judiciary	
94	Expense and Equipment	
95	From General Revenue Fund.....	<u>221,618</u>
96	Total.....	\$26,816,538

Section 13.015. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the operation of institutional facilities, utilities, systems furniture, and
- 4 structural modifications provided that not more than five percent
- 5 (5%) flexibility is allowed between Sections 13.005, 13.010, and
- 6 13.015, with no more than five percent (5%) flexibility allowed
- 7 between departments and one hundred percent (100%) flexibility
- 8 between federal funds within this section
  
- 9 For the Department of Elementary and Secondary Education
- 10 Expense and Equipment

11	From General Revenue Fund.....	\$3,889,157
12	For the Department of Revenue	
13	For the State Lottery Commission	
14	Expense and Equipment	
15	From Other Funds. ....	120,775
16	For the Department of Agriculture	
17	Expense and Equipment	
18	From Other Funds. ....	497,177
19	For the Department of Public Safety	
20	Expense and Equipment	
21	From Other Funds. ....	2,786,011
22	For the Department of Public Safety	
23	For the State Highway Patrol	
24	Expense and Equipment	
25	From General Revenue Fund.....	467,987
26	From Other Funds. ....	1,666,866
27	For the Department of Mental Health	
28	Expense and Equipment	
29	From General Revenue Fund.....	21,201,065
30	For the Department of Health and Senior Services	
31	Expense and Equipment	
32	From General Revenue Fund.....	8,671
33	From Federal Funds.....	10,020
34	For the Department of Social Services	
35	Expense and Equipment	
36	From General Revenue Fund.....	3,137,032
37	From Federal Funds.....	<u>769,092</u>
38	Total.....	\$34,553,853

Section 13.020. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the collection and payment of costs associated with state-owned,	
4	institutional, and state leased space occupied by non-state agencies	
5	Expense and Equipment	
6	From Office of Administration Revolving Administrative Trust Fund.....	\$1,500,000

Section 13.025. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For the Adjutant General	

4	For the payment of real property leases, related services, utilities, systems	
5	furniture, structural modifications, and related expenses	
6	Expense and Equipment	
7	From General Revenue Fund.....	25,000
8	From Federal Funds.....	<u>1,656,676</u>
9	Total.....	\$1,681,676

✓