

SECOND REGULAR SESSION

**HOUSE BILL NO. 2011**

**98TH GENERAL ASSEMBLY**

INTRODUCED BY REPRESENTATIVE FLANIGAN.

2011H.011

D. ADAM CRUMBLISS, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 11.005. To the Department of Social Services

2	For the Office of the Director	
3	Personal Service.....	\$102,130
4	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	2,178
5	Expense and Equipment.....	<u>33,543</u>
6	From General Revenue Fund.....	137,851
7	Personal Service.....	146,849
8	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	256
9	Expense and Equipment.....	<u>1,197</u>
10	From Federal Funds.....	148,302
11	Personal Service	
12	From Child Support Enforcement Fund. ....	<u>30,773</u>
13	Total.....	\$316,926

Section 11.010. To the Department of Social Services

2 For the Office of the Director  
3 For the purpose of receiving and expending grants, donations, contracts,  
4 and payments from private, federal, and other governmental  
5 agencies which may become available between sessions of the

6 General Assembly provided that the General Assembly shall be  
 7 notified of the source of any new funds and the purpose for which  
 8 they shall be expended, in writing, prior to the use of said funds  
 9 From Federal and Other Funds. . . . . \$9,477,551

Section 11.015. To the Department of Social Services

2 For the Office of the Director  
 3 For the Human Resources Center  
 4 Personal Service. . . . . \$266,353  
 5 Expense and Equipment. . . . . 11,036  
 6 From General Revenue Fund. . . . . 277,389  
  
 7 Personal Service. . . . . 201,836  
 8 Expense and Equipment. . . . . 29,749  
 9 From Federal Funds. . . . . 231,585  
 10 Total. . . . . \$508,974

Section 11.020. To the Department of Social Services

2 For the Office of the Director  
 3 For the Missouri Medicaid Audit and Compliance Unit  
 4 Personal Service. . . . . \$1,190,957  
 5 Expense and Equipment. . . . . 185,578  
 6 From General Revenue Fund. . . . . 1,376,535  
  
 7 Personal Service. . . . . 1,614,302  
 8 Expense and Equipment. . . . . 993,626  
 9 From Federal and Other Funds. . . . . 2,607,928  
 10 Total. . . . . \$3,984,463

Section 11.025. To the Department of Social Services

2 For the Office of the Director  
 3 For the Missouri Medicaid Audit and Compliance Unit  
 4 For the purpose of funding a case management, provider enrollment, and  
 5 a fraud abuse and detection system  
 6 From General Revenue Fund. . . . . \$642,673  
 7 From Federal Funds. . . . . 3,969,576  
 8 Total. . . . . \$4,612,249

Section 11.030. To the Department of Social Services

2 For the Office of the Director  
 3 For the purpose of funding recovery audit services  
 4 From Recovery Audit and Compliance Fund. . . . . \$1,200,000

Section 11.040. To the Department of Social Services

2 For the Division of Finance and Administrative Services  
 3 Personal Service. . . . . \$1,757,913

4	Expense and Equipment.....	<u>375,468</u>
5	From General Revenue Fund.....	2,133,381
6	Personal Service.....	1,070,292
7	Expense and Equipment.....	<u>170,113</u>
8	From Federal Funds.....	1,240,405
9	Personal Service.....	4,149
10	Expense and Equipment.....	<u>317</u>
11	From Department of Social Services Administrative Trust Fund.....	4,466
12	Personal Service	
13	From Child Support Enforcement Fund.....	48,847
14	For the purpose of funding the centralized inventory system, for	
15	reimbursable goods and services provided by the department, and	
16	for related equipment replacement and maintenance expenses	
17	From Department of Social Services Administrative Trust Fund.....	<u>1,200,000</u>
18	Total.....	<u>\$4,627,099</u>

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services	
6	From Federal Funds.....	\$5,250,000

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding the receipt and disbursement of refunds and	
4	incorrectly deposited receipts to allow the over-collection of	
5	accounts receivables to be paid back to the recipient	
6	From Federal and Other Funds.....	\$15,099,000

Section 11.055. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding payments to counties and the City of St. Louis	
4	toward the care and maintenance of each delinquent or dependent	
5	child as provided in Section 211.156, RSMo	
6	From General Revenue Fund.....	\$1,504,000

Section 11.060. To the Department of Social Services

2	For the Division of Legal Services	
3	Personal Service.....	\$1,589,611
4	Expense and Equipment.....	<u>31,577</u>
5	From General Revenue Fund.....	1,621,188

6	Personal Service.....	3,134,046
7	Expense and Equipment.....	<u>390,834</u>
8	From Federal Funds.....	3,524,880
9	Personal Service.....	583,414
10	Expense and Equipment.....	<u>90,076</u>
11	From Third Party Liability Collections Fund.....	673,490
12	Personal Service	
13	From Child Support Enforcement Fund.....	<u>167,287</u>
14	Total.....	\$5,986,845

Section 11.065. To the Department of Social Services

2	For the Family Support Division	
3	Personal Service.....	\$1,387,419
4	Expense and Equipment.....	<u>8,407</u>
5	From General Revenue Fund.....	1,395,826
6	Personal Service.....	5,356,863
7	Expense and Equipment.....	<u>10,880,859</u>
8	From Federal Funds.....	16,237,722
9	Personal Service	
10	From Child Support Enforcement Fund.....	<u>564,663</u>
11	Total.....	\$18,198,211

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations	
4	Personal Service.....	\$14,843,763
5	Expense and Equipment.....	<u>3,207,874</u>
6	From General Revenue Fund.....	18,051,637
7	Personal Service.....	52,739,034
8	Expense and Equipment.....	<u>10,704,813</u>
9	From Federal Funds.....	63,443,847
10	Personal Service.....	812,688
11	Expense and Equipment.....	<u>27,917</u>
12	From Health Initiatives Fund.....	840,605
13	Total.....	\$82,336,089

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training	
4	From General Revenue Fund.....	\$113,693

5	From Federal Funds.....	133,974
6	Total.....	<u>\$247,667</u>

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	From General Revenue Fund.....	\$1,926,622
5	From Federal Funds.....	<u>1,546,747</u>
6	Total.....	<u>\$3,473,369</u>

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Services Donations Fund.....	\$10,000

Section 11.090. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS)	
6	From General Revenue Fund.....	\$575,453
7	From Federal Funds.....	<u>1,222,371</u>
8	Total.....	<u>\$1,797,824</u>

Section 11.095. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of planning, designing, and purchasing an eligibility and	
4	enrollment system and provided the Department of Social Services	
5	procure a contractor to provide verification of initial and ongoing	
6	eligibility data for assistance under the supplemental nutrition	
7	assistance program, temporary assistance for needy families, MO	
8	HealthNet, and any other assistance programs as practical. The	
9	contractor shall utilize public records as well as other established,	
10	credible data sources to evaluate income, resources, and assets of	
11	each applicant on no less than a quarterly basis, The contractor	
12	shall also, on a monthly basis, identify participants of covered	
13	programs who have died, moved out of state, or been incarcerated	
14	longer than 90 days.	
15	Expense and Equipment	
16	From General Revenue Fund.....	\$7,566,986
17	From Federal Funds.....	63,459,631
18	From Health Initiatives Fund.....	<u>1,000,000</u>
19	Total.....	<u>\$72,026,617</u>

Section 11.100. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between this section and sections	
4	11.115 and 11.190	
5	For grants and contracts to Community Partnerships and other community	
6	initiatives and related expenses	
7	From General Revenue Fund.....	\$632,328
8	From Federal Funds.....	7,603,799
9	For the Missouri Mentoring Partnership	
10	From Federal Funds.....	1,443,700
11	For the purpose of funding a program for adolescents with the goal of	
12	preventing teen pregnancies	
13	From Federal Funds.....	<u>600,000</u>
14	Total.....	\$10,279,827

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Food Nutrition and Employment Training	
4	Programs	
5	From Federal Funds.....	\$12,981,261

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Healthcare Industry Training and	
4	Education (HITE) Program, under the provisions of the Health	
5	Profession Opportunity Grant (HPOG)	
6	From Federal Funds.....	\$3,000,000

Section 11.115. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between this section and sections	
4	11.100 and 11.190	
5	For the purpose of funding Temporary Assistance for Needy Families	
6	(TANF) benefits; Temporary Assistance (TA) Diversion	
7	transitional benefits and payments to qualified agencies for TANF	
8	or TANF Maintenance of Effort activities, provided that total	
9	funding herein is sufficient to fund TANF benefits	
10	From General Revenue Fund.....	\$7,856,800
11	From Federal Funds.....	58,257,541
12	For the purpose of work assistance programs	
13	From General Revenue Fund.....	1,855,554
14	From Federal Funds.....	28,394,658

15	For support to Food Banks' effort to provide services and food to	
16	low-income individuals	
17	From Federal Funds.....	10,000,000
18	For the purpose of funding payments to qualified agencies for TANF or	
19	TANF maintenance of effort after school and out of school support	
20	programs	
21	From Federal Funds.....	3,500,000
22	For the purpose of funding tutoring programs	
23	From Federal Funds.....	500,000
24	For the Summer Jobs program	
25	From Federal Funds.....	8,500,000
26	For the purpose of funding the State Parks Youth Corps (SPYC) Jobs	
27	program	
28	From Federal Funds.....	1,500,000
29	For the purpose of funding the Foster Care Jobs program	
30	From Federal Funds.....	1,000,000
31	For Jobs for America's Graduates	
32	From Federal Funds.....	<u>750,000</u>
33	Total.....	\$122,114,553

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding a healthy marriage and fatherhood initiative	
4	From Federal Funds.....	\$1,500,000

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding supplemental payments to aged, blind, or	
4	disabled persons	
5	From General Revenue Fund.....	\$33,525

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding nursing care payments to aged, blind, or	
4	disabled persons, and for personal funds to recipients of	
5	Supplemental Nursing Care payments as required by Section	
6	208.030, RSMo	
7	From General Revenue Fund.....	\$25,620,885

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Blind Pension and supplemental payments to	
4	blind persons	
5	From General Revenue Fund.....	\$3,233,950
6	From Blind Pension Fund. ....	<u>34,750,906</u>
7	Total.....	\$37,984,856

Section 11.140. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding benefits and services as provided by the	
4	Refugee Act of 1980 as amended	
5	From Federal Funds.....	\$3,806,226

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding community services programs provided by	
4	Community Action Agencies or other not-for-profit organizations	
5	under the provisions of the Community Services Block Grant	
6	From Federal Funds.....	\$23,637,000

Section 11.150. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Emergency Solutions Grant Program	
4	From Federal Funds.....	\$4,130,000

Section 11.155. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Food Distribution Program and the receipt	
4	and disbursement of Donated Food Program payments	
5	From Federal Funds.....	\$1,500,000

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Low-Income Home Energy Assistance	
4	Program	
5	From Federal Funds.....	\$77,547,867

Section 11.165. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund to the Utilicare Stabilization Fund	
4	From General Revenue Fund.....	\$4,000,000

Section 11.170. To the Department of Social Services

2	For the Utilicare Program	
3	From the Utilicare Stabilization Fund. ....	\$4,000,000



Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding services and programs to assist victims of	
4	domestic violence	
5	From General Revenue Fund.....	\$4,750,000
6	From Federal Funds.....	3,716,524
7	For the purpose of funding emergency shelter services to assist victims of	
8	domestic violence	
9	From Federal Funds.....	<u>562,137</u>
10	Total.....	\$9,028,661

Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding services and programs to assist victims of	
4	sexual assault	
5	From General Revenue Fund.....	\$500,000

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding administration of blind services	
4	Personal Service.....	\$793,319
5	Expense and Equipment.....	<u>132,737</u>
6	From General Revenue Fund.....	926,056
7	Personal Service.....	3,069,328
8	Expense and Equipment.....	<u>743,274</u>
9	From Federal Funds.....	<u>3,812,602</u>
10	Total.....	\$4,738,658

Section 11.190. To the Department of Social Services

2	For the Family Support Division, provided that not more than ten percent	
3	(10%) flexibility is allowed between this section and sections	
4	11.100 and 11.115	
5	For the purpose of funding services for the visually impaired	
6	From General Revenue Fund.....	\$1,483,831
7	From Federal Funds.....	6,372,075
8	From Family Services Donations Fund.....	99,995
9	From Blindness Education, Screening and Treatment Program Fund.....	<u>349,000</u>
10	Total.....	\$8,304,901

Section 11.195. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of supporting business enterprise programs for the blind	
4	From Federal Funds.....	\$35,000,000

Section 11.200. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Child Support field staff and operations	
4	Personal Service.....	\$3,141,391
5	Expense and Equipment.....	<u>3,593,790</u>
6	From General Revenue Fund.....	6,735,181
7	Personal Service.....	17,065,694
8	Expense and Equipment.....	<u>5,709,213</u>
9	From Federal Funds.....	22,774,907
10	Personal Service.....	2,277,999
11	Expense and Equipment.....	<u>764,573</u>
12	From Child Support Enforcement Fund. ....	<u>3,042,572</u>
13	Total.....	\$32,552,660

Section 11.205. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to counties and the City of St.	
4	Louis and contractual agreements with local governments	
5	providing child support services.	
6	From General Revenue Fund.....	\$2,240,491
7	From Federal Funds.....	14,886,582
8	From Child Support Enforcement Fund. ....	<u>400,212</u>
9	Total.....	\$17,527,285

Section 11.210. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	refunds of bonds, refunds of support payments or overpayments,	
6	and distributions to families	
7	From Federal Funds.....	\$86,500,000
8	From Debt Offset Escrow Fund.....	<u>9,000,000</u>
9	Total.....	\$95,500,000

Section 11.215. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Debt Offset Escrow Fund to the Department of Social Services	
4	Federal and Other Fund and/or the Child Support Enforcement	
5	Fund	
6	From Debt Offset Escrow Fund.....	\$1,200,000

Section 11.220. To the Department of Social Services

2	For the Children's Division	
3	Personal Service.....	\$741,198

4	Expense and Equipment.....	<u>80,236</u>
5	From General Revenue Fund.....	821,434
6	Personal Service.....	3,267,224
7	Expense and Equipment.....	<u>2,661,367</u>
8	From Federal Funds.....	5,928,591
9	Personal Service.....	46,745
10	Expense and Equipment.....	<u>11,548</u>
11	From Early Childhood Development, Education and Care Fund. ....	58,293
12	Expense and Equipment	
13	From Third Party Liability Collections Fund.....	<u>50,000</u>
14	Total.....	\$6,858,318

Section 11.225. To the Department of Social Services

2	For the Children's Division	
3	For the Children's Division field staff and operations	
4	Personal Service.....	\$32,045,990
5	Expense and Equipment.....	<u>2,248,361</u>
6	From General Revenue Fund.....	34,294,351
7	Personal Service.....	45,837,355
8	Expense and Equipment.....	<u>4,378,301</u>
9	From Federal Funds.....	50,215,656
10	Personal Service.....	72,530
11	Expense and Equipment.....	<u>27,846</u>
12	From Health Initiatives Fund.....	100,376
13	For the purpose of funding a two-year pilot program for full privatization	
14	of recruitment and retention services in two areas of the state in	
15	which one site should be a location that already has a strong	
16	contractor presence and the second site should have little or no	
17	existing contractor presence	
18	From General Revenue Fund.....	572,787
19	From Federal Funds.....	<u>793,132</u>
20	Total.....	\$85,976,302

Section 11.230. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training	
4	From General Revenue Fund.....	\$979,766
5	From Federal Funds.....	<u>491,992</u>
6	Total.....	\$1,471,758

Section 11.235. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding children's treatment services including, but not	
4	limited to, home-based services, day treatment services, preventive	
5	services, child care, family reunification services, or intensive	
6	in-home services	
7	From General Revenue Fund.....	\$12,800,518
8	From Federal Funds.....	8,661,593
9	For the purpose of funding crisis care	
10	From General Revenue Fund.....	<u>2,050,000</u>
11	Total.....	\$23,512,111

Section 11.240. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding grants to community based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children's Division	
7	From Federal Funds.....	\$1,290,000
8	For the purpose of funding certificates to low-income, at-home families	
9	pursuant to Chapter 313, RSMo	
10	From General Revenue.....	<u>3,074,500</u>
11	Total.....	\$4,364,500

Section 11.245. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families	
10	From General Revenue Fund.....	\$84,144,917
11	From Federal Funds.....	51,310,443
12	For the purpose of funding awards to licensed community-based foster	
13	care and adoption recruitment programs	
14	From Foster Care and Adoptive Parents Recruitment and Retention Fund.....	<u>5,000</u>
15	Total.....	\$135,460,360

Section 11.250. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding contractual payments for expenses related to	

4	training of foster parents	
5	From General Revenue Fund.....	\$403,479
6	From Federal Funds.....	<u>172,920</u>
7	Total.....	\$576,399

Section 11.255. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding costs associated with attending post-secondary	
4	education including, but not limited to tuition, books, fees, room,	
5	and board for current or former foster youth	
6	From General Revenue Fund.....	\$188,848
7	From Federal Funds.....	<u>1,500,000</u>
8	Total.....	\$1,688,848

Section 11.260. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of providing comprehensive case management contracts	
4	through community-based organizations as described in Section	
5	210.112, RSMo. The purpose of these contracts shall be to	
6	provide a system of care for children living in foster care,	
7	independent living, or residential care settings. Services eligible	
8	under this provision may include, but are not limited to, case	
9	management, foster care, residential treatment, intensive in-home	
10	services, family reunification services, and specialized recruitment	
11	and training of foster care families	
12	From General Revenue Fund.....	\$22,081,870
13	From Federal Funds.....	<u>17,637,433</u>
14	Total.....	\$39,719,303

Section 11.265. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Adoption and Guardianship subsidy payments	
4	and related services	
5	From General Revenue Fund.....	\$61,313,011
6	From Federal Funds.....	<u>23,145,967</u>
7	Total.....	\$84,458,978

Section 11.270. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Adoption Resource Centers	
4	From Federal Funds.....	\$300,000
5	For the purpose of funding an adoption resource center in central Missouri	
6	and one center in Southwest Missouri	
7	From Federal Funds.....	300,000

8	For the purpose of funding extreme recruitment for older youth with	
9	significant mental health and behavioral issues through the three	
10	current adoption resource centers	
11	From Federal Funds.....	<u>900,000</u>
12	Total.....	\$1,500,000

Section 11.275. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living services	
5	From General Revenue Fund.....	\$2,097,584
6	From Federal Funds.....	<u>3,821,203</u>
7	Total.....	\$5,918,787

Section 11.280. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund.....	\$1,649,475
5	From Federal Funds.....	800,000
6	From Health Initiatives Fund.....	<u>501,048</u>
7	Total.....	\$2,950,523

Section 11.285. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Federal Funds.....	\$400,000

Section 11.290. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Federal Funds.....	\$200,000

Section 11.295. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding the Child Abuse and Neglect Prevention Grant	
4	and Children's Justice Act Grant	
5	From Federal Funds.....	\$188,316

Section 11.300. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding transactions involving personal funds of	
4	children in the custody of the Children's Division	
5	From Alternative Care Trust Fund.....	\$16,500,000

Section 11.305. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding child care services, the general administration	
4	of the programs, including development and implementation of	
5	automated systems to enhance time, attendance reporting, contract	
6	compliance and payment accuracy, and to support the Educare	
7	Program	
8	From General Revenue Fund.....	\$38,389,323
9	From Federal Funds.....	139,333,345
10	From Early Childhood Development, Education and Care Fund. ....	7,574,500
11	Personal Service	
12	From General Revenue Fund.....	14,739
13	Personal Service	
14	From Federal Funds.....	525,761
15	For the purpose of funding early childhood development, education, and	
16	care programs for low-income families pursuant to Chapter 313,	
17	RSMo	
18	From General Revenue Fund.....	3,500,000
19	For the purpose of funding the Hand Up pilot program	
20	From General Revenue Fund.....	40,000
21	From Federal Funds.....	60,000
22	Total.....	\$189,437,668

Section 11.310. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding Central Office and Regional Offices	
4	Personal Service.....	\$1,213,819
5	Expense and Equipment.....	80,694
6	From General Revenue Fund.....	1,294,513
7	Personal Service.....	510,202
8	Expense and Equipment.....	100,340
9	From Federal Funds.....	610,542
10	Expense and Equipment	
11	From Youth Services Treatment Fund.....	999
12	Total.....	\$1,906,054

Section 11.315. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding treatment services, including foster care and	
4	contractual payments	
5	Personal Service.....	\$16,397,242

6	Expense and Equipment.....	<u>869,032</u>
7	From General Revenue Fund.....	17,266,274
8	Personal Service.....	23,551,221
9	Expense and Equipment.....	<u>6,496,018</u>
10	From Federal Funds.....	30,047,239
11	Personal Service.....	3,238,539
12	Expense and Equipment.....	<u>4,162,802</u>
13	From DOSS Educational Improvement Fund.....	7,401,341
14	Personal Service.....	136,085
15	Expense and Equipment.....	<u>9,106</u>
16	From Health Initiatives Fund.....	145,191
17	Expense and Equipment	
18	From Youth Services Products Fund.....	5,000
19	For the purpose of paying overtime to non-exempt state employees and/or	
20	paying otherwise authorized personal service expenditures in lieu	
21	of such overtime payments. Non-exempt state employees	
22	identified by Section 105.935, RSMo, will be paid first with any	
23	remaining funds to be used to pay overtime to any other state	
24	employees	
25	From General Revenue Fund.....	890,764
26	For the purpose of funding payment distribution of Social Security	
27	benefits received on behalf of youth in care	
28	From Division of Youth Services Child Benefits Fund.....	<u>200,000</u>
29	Total.....	<u>\$55,955,809</u>

Section 11.320. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for	
4	community-based treatment programs for youth	
5	From General Revenue Fund.....	\$3,579,486
6	From Gaming Commission Fund.....	<u>500,000</u>
7	Total.....	<u>\$4,079,486</u>

Section 11.400. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding administrative services	
4	Personal Service.....	\$2,673,274
5	Expense and Equipment.....	<u>693,766</u>
6	From General Revenue Fund.....	3,367,040



7	Personal Service.....	5,503,213
8	Expense and Equipment.....	<u>3,334,371</u>
9	From Federal Funds.....	8,837,584
10	Personal Service.....	97,661
11	Expense and Equipment.....	<u>7,708</u>
12	From Federal Reimbursement Allowance Fund.....	105,369
13	Personal Service.....	26,602
14	Expense and Equipment.....	<u>356</u>
15	From Pharmacy Reimbursement Allowance Fund.....	26,958
16	Personal Service.....	430,332
17	Expense and Equipment.....	<u>41,385</u>
18	From Health Initiatives Fund.....	471,717
19	Personal Service.....	86,032
20	Expense and Equipment.....	<u>10,281</u>
21	From Nursing Facility Quality of Care Fund.....	96,313
22	Personal Service.....	398,428
23	Expense and Equipment.....	<u>488,041</u>
24	From Third Party Liability Collections Fund.....	886,469
25	Personal Service.....	775,206
26	Expense and Equipment.....	<u>55,553</u>
27	From Missouri Rx Plan Fund.....	830,759
28	Personal Service.....	18,379
29	Expense and Equipment.....	<u>3,466</u>
30	From Ambulance Service Reimbursement Allowance Fund.....	<u>21,845</u>
31	Total.....	\$14,644,054

Section 11.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding clinical services management related to the	
4	administration of the MO HealthNet Pharmacy fee-for-service and	
5	managed care programs and administration of the Missouri Rx	
6	Plan	
7	From General Revenue Fund.....	\$461,917
8	From Federal Funds.....	12,214,032
9	From Third Party Liability Collections Fund.....	924,911
10	From Missouri Rx Plan Fund.....	<u>1,560,595</u>
11	Total.....	\$15,161,455

Section 11.410. To the Department of Social Services

2 For the MO HealthNet Division  
3 For the purpose of funding women and minority health care outreach  
4 programs, provided that not more than ten percent (10%)  
5 flexibility is allowed between this subsection and sections 11.410,  
6 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510,  
7 11.550, 11.555, and 11.600

8 From General Revenue Fund.....	\$529,796
9 From Federal Funds.....	<u>568,625</u>
10 Total.....	\$1,098,421

Section 11.415. To the Department of Social Services

2 For the MO HealthNet Division  
3 For the purpose of funding fees associated with third-party collections and  
4 other revenue maximization cost avoidance fees

5 From Federal Funds.....	\$3,000,000
6 From Third Party Liability Collections Fund.....	<u>3,000,000</u>
7 Total.....	\$6,000,000

Section 11.420. To the Department of Social Services

2 For the MO HealthNet Division  
3 For the purpose of funding the operation of the information systems

4 From General Revenue Fund.....	\$11,636,283
5 From Federal Funds.....	56,116,963
6 From Health Initiatives Fund.....	1,591,687
7 From Uncompensated Care Fund. ....	430,000

8 For the purpose of funding the modernization of the Medicaid  
9 Management Information System (MMIS) and the operation of the  
10 information systems

11 From Federal Funds.....	<u>12,033,387</u>
12 Total.....	\$81,808,320

Section 11.425. To the Department of Social Services

2 For the MO HealthNet Division  
3 For Healthcare Technology Incentives and administration

4 From Federal Stimulus-Social Services Fund. ....	\$50,000,000
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Section 11.430. To the Department of Social Services

2 For the MO HealthNet Division  
3 For the Money Follows the Person Program

4 From Federal Funds.....	\$532,549
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Section 11.435. To the Department of Social Services

2 For the MO HealthNet Division  
3 For the purpose of funding pharmaceutical payments and program  
4 expenses under MO HealthNet and the Missouri Rx Plan

5	authorized by Sections 208.780 through 208.798, RSMo and for	
6	Medicare Part D Clawback payments and for administration of	
7	these programs. The line item appropriations within this section	
8	may be used for any other purpose for which line item funding is	
9	appropriated within this section	
10	For the purpose of funding pharmaceutical payments under the MO	
11	HealthNet fee-for-service and managed care programs and for the	
12	purpose of funding professional fees for pharmacists and for a	
13	comprehensive chronic care risk management program, provided	
14	that not more than ten percent (10%) flexibility is allowed between	
15	this subsection and sections 11.410, 11.435, 11.455, 11.460,	
16	11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and	
17	11.600	
18	From General Revenue Fund.....	\$219,976,362
19	From Federal Funds.....	932,447,254
20	From Life Sciences Research Trust Fund.....	10,556,250
21	From Pharmacy Rebates Fund.....	234,126,451
22	From Third Party Liability Collections Fund.....	4,217,574
23	From Pharmacy Reimbursement Allowance Fund.....	62,309,204
24	From Health Initiatives Fund.....	3,543,350
25	From Premium Fund.....	3,800,000
26	For the purpose of funding Medicare Part D Clawback payments and for	
27	funding MO HealthNet pharmacy payments as authorized by the	
28	provisions of this section, provided that not more than ten percent	
29	(10%) flexibility is allowed between this subsection and sections	
30	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,	
31	11.510, 11.550, 11.555, and 11.600	
32	From General Revenue Fund.....	211,018,979
33	For the purpose of funding pharmaceutical payments under the Missouri	
34	Rx Plan authorized by Sections 208.780 through 208.798, RSMo,	
35	provided that not more than ten percent (10%) flexibility is	
36	allowed between this subsection and sections 11.410, 11.435,	
37	11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550,	
38	11.555, and 11.600	
39	From General Revenue Fund.....	19,330,921
40	From Missouri Rx Plan Fund.....	<u>4,655,326</u>
41	Total.....	\$1,705,981,671

Section 11.440. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Pharmacy Reimbursement Allowance	
4	payments as provided by law	
5	From Pharmacy Reimbursement Allowance Fund.....	\$108,308,926

Section 11.445. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund to the Pharmacy Reimbursement  
 4 Allowance Fund  
 5 From General Revenue Fund..... \$38,737,111

Section 11.450. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Pharmacy Reimbursement Allowance Fund to the General  
 4 Revenue Fund as a result of recovering the Pharmacy  
 5 Reimbursement Allowance Fund  
 6 From Pharmacy Reimbursement Allowance Fund. .... \$38,737,111

Section 11.455. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding physician services and related services  
 4 including, but not limited to, clinic and podiatry services,  
 5 telemedicine services, physician-sponsored services and fees,  
 6 laboratory and x-ray services, asthma related services, and family  
 7 planning services under the MO HealthNet fee-for-service and  
 8 managed care programs, and for administration of these programs,  
 9 and for a comprehensive chronic care risk management program  
 10 and Major Medical Prior Authorization, and for piloting the  
 11 development of health homes for children in foster care, provided  
 12 that not more than ten percent (10%) flexibility is allowed between  
 13 this subsection and sections 11.410, 11.435, 11.455, 11.460,  
 14 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and  
 15 11.600  
 16 From General Revenue Fund..... \$144,774,002  
 17 From Federal Funds..... 270,982,657  
 18 From Federal Reimbursement Allowance Fund. .... 162,461  
 19 From Pharmacy Reimbursement Allowance Fund. .... 172,461  
 20 From Health Initiatives Fund..... 1,427,081  
 21 From Healthy Families Trust Fund. .... 11,825,877  
 22 Total..... \$429,344,539

Section 11.460. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding dental services under the MO HealthNet  
 4 fee-for-service and managed care programs, including adult dental  
 5 procedure codes (Tier 1-6), provided that not more than ten  
 6 percent (10%) flexibility is allowed between this subsection and  
 7 sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485,  
 8 11.490, 11.510, 11.550, 11.555, and 11.600  
 9 From General Revenue Fund..... \$4,349,696  
 10 From Federal Funds..... 9,512,570

11	From Federal Reimbursement Allowance Fund. ....	1,428
12	From Health Initiatives Fund. ....	71,162
13	From Healthy Families Trust Fund. ....	<u>848,773</u>
14	Total. ....	\$14,783,629

Section 11.465. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to third-party insurers, employers, or	
4	policyholders for health insurance, provided that not more than ten	
5	percent (10%) flexibility is allowed between this subsection and	
6	sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485,	
7	11.490, 11.510, 11.550, 11.555, and 11.600	
8	From General Revenue Fund. ....	\$81,299,083
9	From Federal Funds. ....	<u>160,146,148</u>
10	Total. ....	\$241,445,231

Section 11.470. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding long-term care services	
4	For the purpose of funding care in nursing facilities or other long-term	
5	care services under the MO HealthNet fee-for-service and	
6	managed care programs and for contracted services to develop	
7	model policies and practices that improve the quality of life for	
8	long-term care residents, provided that not more than ten percent	
9	(10%) flexibility is allowed between this subsection and sections	
10	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,	
11	11.510, 11.550, 11.555, and 11.600	
12	From General Revenue Fund. ....	\$152,890,618
13	From Federal Funds. ....	391,168,231
14	From Uncompensated Care Fund. ....	58,516,478
15	From Nursing Facility Reimbursement Allowance Fund. ....	9,134,756
16	From Healthy Families Trust Fund. ....	17,973
17	From Third Party Liability Collections Fund. ....	6,992,981

18	For the purpose of funding home health for the elderly, or other long-term	
19	care services under the MO HealthNet fee-for-service and	
20	managed care programs, provided that not more than ten percent	
21	(10%) flexibility is allowed between this subsection and sections	
22	11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485, 11.490,	
23	11.510, 11.550, 11.555, and 11.600	
24	From General Revenue Fund. ....	2,555,586
25	From Federal Funds. ....	4,642,492
26	From Health Initiatives Fund. ....	159,305
27	From Federal Reimbursement Allowance Fund. ....	1,576

28 For the purpose of funding Program for All-Inclusive Care for the Elderly,

29 or other long-term care services under the MO HealthNet  
 30 fee-for-service and managed care programs, provided that not  
 31 more than ten percent (10%) flexibility is allowed between this  
 32 subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,  
 33 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600

34	From General Revenue Fund.....	2,711,827
35	From Federal Funds.....	<u>4,700,301</u>
36	Total.....	\$633,492,124

Section 11.475. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Long Term Support UPL Fund to the General Revenue Fund  
 4 for the state share of enhanced federal earnings under the nursing  
 5 facility upper payment limit

6	From Long Term Support UPL Fund.....	\$10,990,982
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Section 11.480. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of paying publicly funded long-term care services and  
 4 support contracts and funding supplemental payments for care in  
 5 nursing facilities or other long term care services under the nursing  
 6 facility upper payment limit

7	From Federal Funds.....	\$6,291,672
8	From Long Term Support UPL Funds.....	<u>4,659,096</u>
9	Total.....	\$10,950,768

Section 11.485. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding all other non-institutional services including,  
 4 but not limited to, rehabilitation, optometry, audiology, ambulance,  
 5 non-emergency medical transportation, durable medical  
 6 equipment, and eyeglasses under the MO HealthNet  
 7 fee-for-service and managed care programs, and for administration  
 8 of these services, and for rehabilitation services provided by  
 9 residential treatment facilities as authorized by the Children's  
 10 Division for children in the care and custody of the Children's  
 11 Division, provided that not more than ten percent (10%) flexibility  
 12 is allowed between this subsection and sections 11.410, 11.435,  
 13 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550,  
 14 11.555, and 11.600

15	From General Revenue Fund.....	\$83,028,028
16	From Federal Funds.....	149,312,255
17	From Nursing Facility Reimbursement Allowance Fund.....	1,527,070
18	From Health Initiatives Fund.....	194,881
19	From Healthy Families Trust Fund.....	831,745
20	From Ambulance Service Reimbursement Allowance Fund.....	21,522,747

21	For the purpose of funding non-emergency medical transportation,	
22	provided that not more than ten percent (10%) flexibility is	
23	allowed between this subsection and sections 11.410, 11.435,	
24	11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550,	
25	11.555, and 11.600	
26	From General Revenue Fund.....	15,626,583
27	From Federal Funds.....	24,517,814
28	For the purpose of funding the federal share of MO HealthNet	
29	reimbursable non-emergency medical transportation for public	
30	entities	
31	From Federal Funds.....	<u>6,460,100</u>
32	Total.....	\$303,021,223

Section 11.490. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding complex rehabilitation technology items	
4	classified within the Medicare program as of January 1, 2014 as	
5	durable medical equipment that are individually configured for	
6	individuals to meet their specific and unique medical, physical,	
7	and functional needs and capacities for basic activities of daily	
8	living and instrumental activities of daily living identified as	
9	medically necessary to prevent hospitalization and/or	
10	institutionalization of a complex needs patient. Such items shall	
11	include, but not be limited to, complex rehabilitation power	
12	wheelchairs, highly configurable manual wheelchairs, adaptive	
13	seating and positioning systems, and other specialized equipment	
14	such as standing frames and gait trainers, provided that not more	
15	than ten percent (10%) flexibility is allowed between this	
16	subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,	
17	11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600	
18	From General Revenue Fund.....	\$4,210,214
19	From Federal Funds.....	<u>7,543,272</u>
20	Total.....	\$11,753,486

Section 11.495. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund to the Ambulance Service	
4	Reimbursement Allowance Fund	
5	From General Revenue Fund.....	\$18,236,543

Section 11.500. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
3 the Ambulance Service Reimbursement Allowance Fund to the  
4 General Revenue Fund as a result of recovering the Ambulance  
5 Service Reimbursement Allowance Fund

6 From Ambulance Service Reimbursement Allowance Fund..... \$18,236,543

Section 11.505. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding the payment to comprehensive prepaid health  
4 care plans or for payments to providers of health care services for  
5 persons eligible for medical assistance under the MO HealthNet  
6 fee-for-service programs or State Medical Program and for  
7 administration of these programs as provided by federal or state  
8 law or for payments to programs authorized by the Frail Elderly  
9 Demonstration Project Waiver as provided by the Omnibus Budget  
10 Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by  
11 Section 208.152 (16), RSMo.

12	From General Revenue Fund.....	\$485,859,293
13	From Federal Funds.....	1,217,243,836
14	From Uncompensated Care Fund.....	33,848,436
15	From Pharmacy Rebates Fund.....	581,199
16	From Pharmacy Reimbursement Allowance Fund.....	907,611
17	From Health Initiatives Fund.....	18,314,722
18	From Federal Reimbursement Allowance Fund.....	97,394,117
19	From Healthy Families Trust Fund.....	4,094,848
20	From Life Sciences Research Trust Fund.....	21,443,750
21	From Premium Fund.....	7,080,502
22	From Ambulance Service Reimbursement Allowance Fund.....	1,453,111
23	From Medicaid Managed Care Organization Reimbursement	
24	Allowance Fund.....	<u>5,000</u>
25	Total.....	\$1,888,226,425

Section 11.510. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding hospital care under the MO HealthNet  
4 fee-for-service and managed care programs, and for a  
5 comprehensive chronic care risk management program, and for  
6 administration of these programs. The MO HealthNet Division  
7 shall track payments to out-of- state hospitals by location, provided  
8 that not more than ten percent (10%) flexibility is allowed between  
9 this subsection and sections 11.410, 11.435, 11.455, 11.460,  
10 11.465, 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and  
11 11.600

12	From General Revenue Fund.....	\$40,501,027
13	From Federal Funds.....	353,496,113
14	From Federal Reimbursement Allowance Fund.....	177,821,763
15	From Pharmacy Reimbursement Allowance Fund.....	15,709

16 For Safety Net Payments

17	From Healthy Families Trust Fund.....	30,365,444
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18	For Graduate Medical Education	
19	From Healthy Families Trust Fund. . . . .	10,000,000
20	For the purpose of funding a community-based care coordinating program	
21	that includes in-home visits and/or phone contact by a nurse care	
22	manager or electronic monitor. The purpose of such program shall	
23	be to ensure that patients are discharged from hospitals to an	
24	appropriate level of care and services and that targeted MO	
25	HealthNet beneficiaries with chronic illnesses and high-risk	
26	pregnancies receive care in the most cost-effective setting. The	
27	project shall be contingent upon adoption of an offsetting increase	
28	in the applicable provider tax and administered by the MO	
29	HealthNet Division's Disease Management Program	
30	From Federal Funds. . . . .	200,000
31	From Federal Reimbursement Allowance Fund. . . . .	200,000
32	For the purpose of continuing funding of the pager project facilitating	
33	medication compliance for chronically ill MO HealthNet	
34	participants identified by the division as having high utilization of	
35	acute care because of poor management of their condition. The	
36	project shall be contingent upon adoption of an offsetting increase	
37	in the applicable provider tax and administered by the MO	
38	HealthNet Division's Disease Management Program	
39	From Federal Funds. . . . .	215,000
40	From Federal Reimbursement Allowance Fund. . . . .	<u>215,000</u>
41	Total. . . . .	\$613,030,056

Section 11.515. To the Department of Social Services

2	For the MO HealthNet Division	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Federal Funds. . . . .	\$8,000,000

Section 11.520. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding grants to Federally Qualified Health Centers	
4	From General Revenue Fund. . . . .	\$6,183,830
5	From Federal Funds. . . . .	<u>7,759,115</u>
6	Total. . . . .	\$13,942,945

Section 11.525. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding medical homes affiliated with public entities	
4	and hospital owned medical homes	

5	From Department of Social Services Intergovernmental Transfer Fund.....	\$600,000
6	From Federal Reimbursement Allowance Fund. ....	1,853,934
7	From Federal Funds.....	<u>6,900,000</u>
8	Total.....	\$9,353,934

Section 11.530. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program including state costs to pay	
5	for an independent audit of Disproportionate Share Hospital	
6	payments as required by the Centers for Medicare and Medicaid	
7	Services, for the expenses of the Poison Control Center in order to	
8	provide services to all hospitals within the state, and for the	
9	Gateway to Better Health 1115 Demonstration	
10	For the purpose of funding a continuation of the services provided through	
11	Medicaid Emergency Psychiatric Demonstration as required by	
12	208.152(16) RSMo.	
13	From Federal Reimbursement Allowance Fund. ....	\$1,125,818,734E

Section 11.535. To the Department of Social Services

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Department of Social Services Intergovernmental Transfer	
4	Fund to the General Revenue Fund for the purpose of providing	
5	the state match for Medicaid payments	
6	From Department of Social Services Intergovernmental Transfer Fund. ....	\$96,885,215

Section 11.540. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Tier 1 Safety Net Hospitals	
4	and other public hospitals using intergovernmental transfers	
5	From Department of Social Services Intergovernmental Transfer Fund.....	\$43,348,801
6	From Federal Funds.....	<u>71,505,748</u>
7	Total.....	\$114,854,549

Section 11.545. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Department of Mental Health	
4	From Department of Social Services Intergovernmental Transfer Fund.....	\$128,526,012
5	From Federal Funds.....	<u>221,900,719</u>
6	Total.....	\$350,426,731

Section 11.550. To the Department of Social Services

2	For the MO HealthNet Division	
3	For funding extending women's health services using fee-for-service,	
4	prepaid health plans, or other alternative service delivery and	
5	reimbursement methodology approved by the director of the	

6 Department of Social Services, provided that not more than ten  
7 percent (10%) flexibility is allowed between this subsection and  
8 sections 11.410, 11.435, 11.455, 11.460, 11.465, 11.470, 11.485,  
9 11.490, 11.510, 11.550, 11.555, and 11.600

10	From General Revenue Fund.....	\$2,258,921
11	From Federal Funds.....	8,315,212
12	From Federal Reimbursement Allowance Fund. ....	167,756
13	From Pharmacy Reimbursement Allowance Fund. ....	<u>49,034</u>
14	Total.....	\$10,790,923

Section 11.555. To the Department of Social Services

2 For the MO HealthNet Division  
3 For funding programs to enhance access to care for uninsured children  
4 using fee-for-services, prepaid health plans, or other alternative  
5 service delivery and reimbursement methodology approved by the  
6 director of the Department of Social Services. Provided that  
7 families of children receiving services under this section shall pay  
8 the following premiums to be eligible to receive such services:  
9 zero percent on the amount of a family's income which is less than  
10 150 percent of the federal poverty level; four percent on the  
11 amount of a family's income which is less than 185 percent of the  
12 federal poverty level but greater than 150 percent of the federal  
13 poverty level; eight percent on the amount of a family's income  
14 which is less than 225 percent of the federal poverty level but  
15 greater than 185 percent of the federal poverty level; fourteen  
16 percent on the amount of a family's income which is less than 300  
17 percent of the federal poverty level but greater than 225 percent of  
18 the federal poverty level not to exceed five percent of total income.  
19 Families with an annual income of more than 300 percent of the  
20 federal poverty level are ineligible for this program, provided that  
21 not more than ten percent (10%) flexibility is allowed between this  
22 subsection and sections 11.410, 11.435, 11.455, 11.460, 11.465,  
23 11.470, 11.485, 11.490, 11.510, 11.550, 11.555, and 11.600

24	From General Revenue Fund.....	\$15,071,808
25	From Federal Funds.....	69,961,766
26	From Federal Reimbursement Allowance Fund. ....	<u>7,719,204</u>
27	Total.....	\$92,752,778

Section 11.560. To the Department of Social Services

2 For the MO HealthNet Division  
3 For the Show-Me Healthy Babies Program Authorized by Section  
4 208.662, RSMo.

5	From General Revenue Fund.....	\$3,481,466
6	From Federal Funds.....	<u>10,116,324</u>
7	Total.....	\$13,597,790

Section 11.565. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund to the Federal Reimbursement  
 4 Allowance Fund  
 5 From General Revenue Fund..... \$632,107,500

Section 11.570. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Federal Reimbursement Allowance Fund to the General  
 4 Revenue Fund as a result of recovering the Federal  
 5 Reimbursement Allowance Fund  
 6 From Federal Reimbursement Allowance Fund. .... \$632,107,500

Section 11.575. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund to the Nursing Facility Reimbursement  
 4 Allowance Fund  
 5 From General Revenue Fund..... \$210,950,510

Section 11.580. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Nursing Facility Reimbursement Allowance Fund to the  
 4 General Revenue Fund as a result of recovering the Nursing  
 5 Facility Reimbursement Allowance Fund  
 6 From Nursing Facility Reimbursement Allowance Fund. .... \$210,950,510

Section 11.585. To the Department of Social Services

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Nursing Facility Reimbursement Allowance Fund to the  
 4 Nursing Facility Reimbursement Allowance Fund  
 5 From Nursing Facility Reimbursement Allowance Fund. .... \$1,500,000

Section 11.590. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding Nursing Facility Reimbursement Allowance  
 4 payments as provided by law  
 5 From Nursing Facility Reimbursement Allowance Fund. .... \$325,332,526

Section 11.595. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding MO HealthNet services for the Department of  
 4 Elementary and Secondary Education under the MO HealthNet  
 5 fee-for-service and managed care programs  
 6 From General Revenue Fund..... \$242,525  
 7 From Federal Funds..... 39,653,770  
 8 Total..... \$39,896,295

Section 11.600. To the Department of Social Services  
2 For the MO HealthNet Division  
3 For the purpose of funding medical benefits for recipients of blind pension  
4 benefits, provided that not more than ten percent (10%) flexibility  
5 is allowed between this subsection and sections 11.410, 11.435,  
6 11.455, 11.460, 11.465, 11.470, 11.485, 11.490, 11.510, 11.550,  
7 11.555, and 11.600  
8 From General Revenue Fund..... \$26,672,798

