

SECOND REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2006**  
**98TH GENERAL ASSEMBLY**

2006H.03C

D. ADAM CRUMBLISS, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2016 and ending June 30, 2017; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided the Department of Natural Resources notify members of the General Assembly about pending land purchases sixty (60) days prior to the close of sale, and further provided that no funds from these sections shall be expended for the purpose of aerial travel within the state of Missouri by members of the Conservation Commission, and further provided that the Department of Natural Resources not implement or enforce any portion of a federal proposed rule finalized after January 1, 2015, to revise or provide guidance on the regulatory definition of “waters of the United States” or “navigable waters” under the federal Clean Water Act, as amended, 33 U.S.C. Section 1251 et seq., without the approval of the General Assembly.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in

2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 6.005. To the Department of Agriculture

2 For the Office of the Director, provided seventy-five percent (75%)  
3 flexibility is allowed between funds and no flexibility is allowed  
4 between personal service and expense and equipment  
5 Personal Service..... \$767,537

6	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	2,024
7	Expense and Equipment.. . . .	<u>130,225</u>
8	From Agriculture Protection Fund (0970).. . . . .	899,786
9	Personal Service.. . . .	23,044
10	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	178
11	Expense and Equipment.. . . .	<u>2,494</u>
12	From Animal Care Reserve Fund (0295).. . . . .	25,716
13	Personal Service.. . . .	23,283
14	Expense and Equipment.. . . .	<u>2,500</u>
15	From Animal Health Laboratory Fee Fund (0292). . . . .	25,783
16	Personal Service.. . . .	18,455
17	Expense and Equipment.. . . .	<u>1,982</u>
18	From Grain Inspection Fee Fund (0647). . . . .	20,437
19	Personal Service.. . . .	8,396
20	Expense and Equipment.. . . .	<u>901</u>
21	From Missouri Land Survey Fund (0668).. . . . .	9,297
22	Personal Service.. . . .	13,953
23	Expense and Equipment.. . . .	<u>1,499</u>
24	From Missouri Wine and Grape Fund (0787). . . . .	15,452
25	Personal Service.. . . .	27,382
26	Expense and Equipment.. . . .	<u>2,940</u>
27	From Petroleum Inspection Fund (0662).. . . . .	30,322
28	Personal Service.. . . .	33,267
29	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	231
30	Expense and Equipment.. . . .	<u>3,597</u>
31	From State Fair Fee Fund (0410).. . . . .	37,095
32	Personal Service.. . . .	199,287
33	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	6
34	Expense and Equipment.. . . .	<u>2,600,980</u>
35	From Department of Agriculture Federal Fund (0133). . . . .	2,800,273
36	For refunds of erroneous receipts due to errors in application for licenses,	
37	registrations, permits, certificates, subscriptions, or other fees	
38	From Agriculture Protection Fund (0970).. . . . .	13,500
39	For the purpose of receiving and expending grants, donations, contracts,	
40	and payments from private, federal, and other governmental	
41	agencies which may become available between sessions of the	

42 General Assembly provided that the General Assembly shall be  
 43 notified of the source of any new funds and the purpose for which  
 44 they shall be expended, in writing, prior to the use of said funds  
 45 Expense and Equipment  
 46 From Department of Agriculture Federal Fund (0133). . . . . 284,883

47 For the Fisher Delta Research Center in Southeast Missouri with the  
 48 purpose of funding a public private partnership for the control of  
 49 Asian Carp in Missouri  
 50 From General Revenue Fund (0101). . . . . 250,000  
 51 Total (Not to exceed 21.00 F.T.E.). . . . . \$4,412,544

Section 6.010. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Lottery Proceeds Fund, to the Veterinary Student Loan  
 4 Payment Fund  
 5 From Lottery Proceeds Fund (0291). . . . . \$120,000

Section 6.015. To the Department of Agriculture

2 For the purpose of providing large animal veterinary student loans in  
 3 accordance with the provisions of Sections 340.375 to 340.396,  
 4 RSMo  
 5 From Veterinary Student Loan Payment Fund (0803). . . . . \$180,000

Section 6.020. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Missouri Qualified Biodiesel  
 4 Producer Incentive Fund  
 5 From General Revenue Fund (0101). . . . . \$9,903,925

Section 6.025. To the Department of Agriculture

2 For Missouri Biodiesel Producer Incentive Payments  
 3 From Missouri Qualified Biodiesel Producer Incentive Fund (0777). . . . . \$9,903,925

Section 6.030. To the Department of Agriculture

2 For the Agriculture Business Development Division, provided  
 3 seventy-five percent (75%) flexibility is allowed between funds  
 4 and no flexibility is allowed between personal service and expense  
 5 and equipment  
 6 Personal Service. . . . . \$18,290  
 7 Expense and Equipment. . . . . 216,735  
 8 From Agriculture Business Development Fund (0683). . . . . 235,025

9 Personal Service. . . . . 1,256,616  
 10 Expense and Equipment. . . . . 511,956  
 11 From Agriculture Protection Fund (0970). . . . . 1,768,572

12	Personal Service.....	62,205
13	Expense and Equipment.....	<u>193,210</u>
14	From Department of Agriculture Federal Fund (0133).....	255,415
15	For Governor's Conference on Agriculture	
16	From Agriculture Business Development Fund (0683).....	210,638
17	For urban and non-traditional agriculture	
18	From Agriculture Protection Fund (0970).....	65,000
19	From Agriculture Business Development Fund (0683).....	10,000
20	For competitive grants to innovative agriculture projects that promote	
21	agriculture in urban/suburban communities	
22	From Agriculture Protection Fund (0970).....	50,000
23	For Delta Regional Authority Organizational Dues	
24	From General Revenue Fund (0101).....	74,143
25	From Agriculture Protection Fund (0970).....	<u>76,501</u>
26	Total (Not to exceed 27.51 F.T.E.).....	<u>\$2,745,294</u>

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service.....	\$37,157
5	Expense and Equipment.....	<u>218,756</u>
6	From Agriculture Protection Fund (0970) (Not to exceed 0.97 F.T.E.).....	\$255,913

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service.....	\$269,231
5	Expense and Equipment.....	<u>1,598,695</u>
6	From Missouri Wine and Grape Fund (0787) (Not to exceed 5.00 F.T.E.).....	\$1,867,926

Section 6.045. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	seventy-five percent (75%) flexibility is allowed between funds	
5	and no flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service.....	\$113,861
8	Expense and Equipment.....	<u>9,264</u>
9	From Single-Purpose Animal Facilities Loan Program Fund (0408).....	123,125
10	Personal Service.....	11,435
11	Expense and Equipment.....	<u>2,000</u>

12	From Livestock Feed and Crop Input Loan Program Fund (0978). . . . .	13,435
13	Expense and Equipment	
14	From Agricultural Product Utilization Grant Fund (0413). . . . .	<u>100</u>
15	Total (Not to exceed 3.20 F.T.E.). . . . .	\$136,660

Section 6.050. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Single-Purpose Animal	
4	Facilities Loan Guarantee Fund	
5	From General Revenue Fund (0101). . . . .	\$5,000

Section 6.055. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.190 and 348.200, RSMo	
4	From Single-Purpose Animal Facilities Loan Guarantee Fund (0409). . . . .	\$201,046

Section 6.060. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Agricultural Product Utilization	
4	and Business Development Loan Guarantee Fund	
5	From General Revenue Fund (0101). . . . .	\$15,000

Section 6.065. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.403, 348.408, and 348.409, RSMo	
4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund (0411). . . . .	\$624,501

Section 6.070. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Livestock Feed and Crop Input	
4	Loan Guarantee Fund	
5	From General Revenue Fund (0101). . . . .	\$5,000

Section 6.075. To the Department of Agriculture

2	For the purpose of funding loan guarantees for loans administered by the	
3	Missouri Agricultural and Small Business Development Authority	
4	for the purpose of financing the purchase of livestock feed used to	
5	produce livestock and input used to produce crops for the feeding	
6	of livestock, provided the appropriation may not exceed	
7	\$2,000,000	
8	From Livestock Feed and Crop Input Loan Guarantee Fund (0914). . . . .	\$50,000

Section 6.080. To the Department of Agriculture

2	For the Agriculture Business Development Division	
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3	For the Agriculture Development Program	
4	Personal Service.....	\$76,927
5	Expense and Equipment.....	<u>41,744</u>
6	From Agriculture Development Fund (0904). . . . .	118,671
7	For all monies in the Agriculture Development Fund for investments,	
8	reinvestments, and for emergency agricultural relief and	
9	rehabilitation as provided by law	
10	From Agriculture Development Fund (0904). . . . .	<u>100,000</u>
11	Total (Not to exceed 1.60 F.T.E.). . . . .	\$218,671

Section 6.085. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Dairy Industry	
4	Revitalization Fund	
5	From General Revenue Fund (0101). . . . .	\$1,325,000

Section 6.090. To the Department of Agriculture

2	For the purpose of implementing the provisions of the Missouri Dairy	
3	Industry Revitalization Act	
4	From Missouri Dairy Industry Revitalization Fund (0414). . . . .	\$1,325,000

Section 6.095. To the Department of Agriculture

2	For the Division of Animal Health	
3	Personal Service.....	\$2,629,803
4	Expense and Equipment.....	<u>907,293</u>
5	From General Revenue Fund (0101). . . . .	3,537,096
6	For the Division of Animal Health, provided seventy-five percent (75%)	
7	flexibility is allowed between funds and no flexibility is allowed	
8	between personal service and expense and equipment	
9	Personal Service.....	107,477
10	Expense and Equipment.....	<u>717,050</u>
11	From Animal Health Laboratory Fee Fund (0292). . . . .	824,527
12	Personal Service.....	464,868
13	Expense and Equipment.....	<u>189,956</u>
14	From Animal Care Reserve Fund (0295). . . . .	654,824
15	Personal Service.....	807,745
16	Expense and Equipment.....	<u>566,383</u>
17	From Department of Agriculture Federal Fund (0133). . . . .	1,374,128
18	Personal Service	
19	From Livestock Brands Fund (0299). . . . .	111

20	Expense and Equipment	
21	From Agriculture Protection Fund (0970).....	2,462
22	Expense and Equipment	
23	From Puppy Protection Trust Fund (0985). . . . .	1,000
24	Expense and Equipment	
25	From Large Carnivore Fund (0988).....	5,000
26	To support local efforts to spay and neuter cats and dogs	
27	From Missouri Pet Spay/Neuter Fund (0747). . . . .	50,000
28	To support the Livestock Brands Program	
29	From Livestock Brands Fund (0299).....	30,698
30	For expenses incurred in regulating Missouri livestock markets Expense	
31	and Equipment	
32	From Livestock Sales and Markets Fees Fund (0581).....	30,690
33	For processing livestock market bankruptcy claims	
34	From Agriculture Bond Trustee Fund (0756). . . . .	129,000
35	For the expenditure of contributions, gifts, and grants in support of relief	
36	efforts to reduce the suffering of abandoned animals	
37	From State Institutions Gift Trust Fund (0925).....	<u>5,000</u>
38	Total (Not to exceed 86.42 F.T.E.). . . . .	\$6,644,536

Section 6.100. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund (0101).....	\$10,000

Section 6.105. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing, provided five	
3	percent (5%) flexibility is allowed between personal service and	
4	expense and equipment	
5	Personal Service.....	\$707,473
6	Expense and Equipment.. . . .	<u>85,928</u>
7	From General Revenue Fund (0101).....	793,401

8 For the Division of Grain Inspection and Warehousing, provided  
 9 seventy-five percent (75%) flexibility is allowed between funds

10	and five percent (5%) flexibility is allowed between personal	
11	service and expense and equipment	
12	Personal Service.....	80,081
13	Expense and Equipment.....	<u>15,651</u>
14	From Commodity Council Merchandising Fund (0406).....	95,732
15	Personal Service.....	1,709,798
16	Expense and Equipment.....	<u>474,944</u>
17	From Grain Inspection Fee Fund (0647).....	2,184,742
18	Personal Service.....	36,337
19	Expense and Equipment.....	<u>36,211</u>
20	From Department of Agriculture Federal Fund (0133).....	72,548
21	Expense and Equipment	
22	From Agriculture Protection Fund (0970).....	44,170
23	For Payment of Federal User Fee	
24	From Grain Inspection Fee Fund (0647).....	<u>100,000</u>
25	Total (Not to exceed 73.75 F.T.E.).....	\$3,290,593

Section 6.110. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund (0573).....	\$11,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund (0615).....	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund (0855).....	<u>111,000</u>
9	Total.....	\$133,000

Section 6.115. To the Department of Agriculture

2	For the Division of Plant Industries, provided seventy-five percent (75%)	
3	flexibility is allowed between funds in this section and no	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$625,368
7	Expense and Equipment.....	<u>809,101</u>
8	From Department of Agriculture Federal Fund (0133).....	1,434,469
9	Personal Service.....	1,844,650
10	Expense and Equipment.....	<u>467,946</u>
11	From Agriculture Protection Fund (0970).....	2,312,596



12	For the Invasive Pest Control Program, provided seventy-five percent	
13	(75%) flexibility is allowed between funds in this section and no	
14	flexibility is allowed between personal service and expense and	
15	equipment	
16	Personal Service.....	30,951
17	Expense and Equipment.....	<u>71,388</u>
18	From Department of Agriculture Federal Fund (0133).....	102,339
19	Personal Service.....	133,887
20	Expense and Equipment.....	<u>58,000</u>
21	From Agriculture Protection Fund (0970).....	191,887
22	For the Boll Weevil Eradication Program, provided seventy-five percent	
23	(75%) flexibility is allowed between funds in this section and no	
24	flexibility is allowed between personal service and expense and	
25	equipment	
26	Personal Service.....	40,673
27	Expense and Equipment.....	<u>24,657</u>
28	From Boll Weevil Suppression and Eradication Fund (0823).....	<u>65,330</u>
29	Total (Not to exceed 65.46 F.T.E.).....	\$4,106,621

Section 6.120. To the Department of Agriculture

2	For the Division of Weights, Measures and Consumer Protection,	
3	provided five percent (5%) flexibility is allowed between personal	
4	service and expense and equipment	
5	Personal Service.....	\$448,567
6	Expense and Equipment.....	<u>100,396</u>
7	From General Revenue Fund (0101).....	548,963
8	For the Division of Weights, Measures and Consumer Protection,	
9	provided seventy-five percent (75%) flexibility is allowed between	
10	funds and five percent (5%) flexibility is allowed between personal	
11	service and expense and equipment	
12	Personal Service.....	38,290
13	Expense and Equipment.....	<u>50,000</u>
14	From Department of Agriculture Federal Fund (0133).....	88,290
15	Personal Service.....	535,198
16	Expense and Equipment.....	<u>230,271</u>
17	From Agriculture Protection Fund (0970).....	765,469
18	Personal Service.....	1,600,039
19	Expense and Equipment.....	<u>757,817</u>
20	From Petroleum Inspection Fund (0662).....	<u>2,357,856</u>
21	Total (Not to exceed 70.11 F.T.E.).....	\$3,760,578

Section 6.125. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided seventy-five percent	
3	(75%) flexibility is allowed between funds and no flexibility is	
4	allowed between personal service and expense and equipment	
5	Personal Service.....	\$905,264
6	Expense and Equipment.....	<u>206,830</u>
7	From Missouri Land Survey Fund (0668).....	1,112,094
8	Expense and Equipment	
9	From Department of Agriculture Land Survey Revolving Services Fund	
10	(0426).....	80,000
11	For surveying corners and for records restorations, provided seventy-five	
12	percent (75%) flexibility is allowed between funds	
13	Expense and Equipment	
14	From Department of Agriculture Federal Fund (0133).....	60,000
15	From Missouri Land Survey Fund (0668).....	<u>90,000</u>
16	Total (Not to exceed 14.68 F.T.E.).....	\$1,342,094

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair, provided seventy-five percent (75%)	
3	flexibility is allowed between funds and five percent (5%)	
4	flexibility is allowed between personal service and expense and	
5	equipment	
6	Personal Service.....	\$1,360,079
7	Expense and Equipment.....	<u>2,599,740</u>
8	From State Fair Fee Fund (0410).....	3,959,819
9	Personal Service	
10	From Agriculture Protection Fund (0970).....	<u>531,420</u>
11	Total (Not to exceed 59.38 F.T.E.).....	\$4,491,239

Section 6.135. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund (0410).....	\$74,250
5	From State Fair Trust Fund (0951).....	<u>9,900</u>
6	Total.....	\$84,150

Section 6.140. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fee Fund (0410).....	\$165,962

Section 6.145. To the Department of Agriculture

2	For the State Milk Board, provided five percent (5%) flexibility is allowed	
3	between personal service and expense and equipment	
4	Personal Service.....	\$105,949
5	Expense and Equipment.....	<u>852</u>
6	From General Revenue Fund (0101).....	106,801
7	For the State Milk Board, provided seventy-five percent (75%) flexibility	
8	is allowed between the State Milk Board, Milk Board Local	
9	Health, and Dairy Plant Inspections, and five percent (5%)	
10	flexibility is allowed between personal service and expense and	
11	equipment	
12	Personal Service.....	450,087
13	Expense and Equipment.....	<u>212,407</u>
14	From State Milk Inspection Fee Fund (0645).....	662,494
15	For Milk Board Local Health	
16	Expense and Equipment	
17	From State Milk Inspection Fee Fund (0645).....	736,022
18	For Dairy Plant Inspections	
19	Expense and Equipment	
20	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
21	Fee Fund (0661).....	<u>4,552</u>
22	Total (Not to exceed 11.93 F.T.E.).....	\$1,509,869
	 Section 6.200. To the Department of Natural Resources	
2	For department operations, administration, and support	
3	Personal Service.....	\$199,870
4	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	122
5	Expense and Equipment.....	<u>109,485</u>
6	From General Revenue Fund (0101).....	309,477
7	For department operations, administration, and support, provided five	
8	percent (5%) flexibility is allowed between funds and no flexibility	
9	is allowed between personal service and expense and equipment	
10	Personal Service.....	1,426,341
11	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	876
12	Expense and Equipment.....	<u>413,142</u>
13	From Department of Natural Resources Federal Fund (0140).....	1,840,359
14	Personal Service.....	2,370,355
15	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	1,436
16	Expense and Equipment.....	<u>534,389</u>
17	From DNR Cost Allocation Fund (0500).....	2,906,180
18	Personal Service.....	42,732

19	Expense and Equipment..	5,129
20	From Department of Natural Resources Revolving Services Fund (0425)..	47,861
21	Expense and Equipment	
22	From Water and Wastewater Loan Fund (0649)..	27,000
23	For Contractual Audits	
24	From State Park Earnings Fund (0415)..	100,000
25	From Solid Waste Management Fund (0570)..	150,000
26	From Soil and Water Sales Tax Fund (0614)..	250,000
27	Total (Not to exceed 85.19 F.T.E.)..	\$5,630,877

Section 6.201. To the Department of Natural Resources

2	For the purpose of expending funds not otherwise appropriated and approved	
3	by the Missouri General Assembly (including legal settlement funds	
4	administered in whole or in part by the Department of Natural	
5	Resources)	
6	From Other Funds..	\$1

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided twenty-five percent	
3	(25%) flexibility is allowed between programs and/or regional	
4	offices and twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service..	\$3,760,814
7	Expense and Equipment..	447,352
8	From General Revenue Fund (0101)..	4,208,166
9	For the Division of Environmental Quality, provided twenty-five percent	
10	(25%) flexibility is allowed between funds and no flexibility is	
11	allowed between personal service and expense and equipment	
12	Personal Service..	13,617,305
13	Expense and Equipment..	4,549,162
14	From Department of Natural Resources Federal Fund (0140)..	18,166,467
15	Personal Service..	669,353
16	Expense and Equipment..	151,837
17	From DNR Cost Allocation Fund (0500)..	821,190
18	Personal Service..	73,316
19	Expense and Equipment..	6,845
20	From Dry-cleaning Environmental Response Trust Fund (0898)..	80,161
21	Personal Service..	57,479
22	Expense and Equipment..	180,502
23	From Environmental Radiation Monitoring Fund (0656)..	237,981

24	Personal Service.....	1,900,912
25	Expense and Equipment.....	<u>222,624</u>
26	From Hazardous Waste Fund (0676).....	2,123,536
27	Personal Service.....	1,040,292
28	Expense and Equipment.....	<u>488,475</u>
29	From Missouri Air Emission Reduction Fund (0267).....	1,528,767
30	Personal Service.....	355,633
31	Expense and Equipment.....	<u>121,829</u>
32	From Natural Resources Protection Fund (0555).....	477,462
33	Personal Service.....	169,049
34	Expense and Equipment.....	<u>36,691</u>
35	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
36	Subaccount (0584).....	205,740
37	Personal Service.....	4,190,345
38	Expense and Equipment.....	<u>1,085,195</u>
39	From Natural Resources Protection Fund - Air Pollution Permit Fee	
40	Subaccount (0594).....	5,275,540
41	Personal Service.....	3,870,943
42	Expense and Equipment.....	<u>969,452</u>
43	From Natural Resources Protection Fund - Water Pollution Permit Fee	
44	Subaccount (0568).....	4,840,395
45	Personal Service.....	1,923,101
46	Expense and Equipment.....	<u>1,006,780</u>
47	From Safe Drinking Water Fund (0679).....	2,929,881
48	Personal Service.....	1,401,934
49	Expense and Equipment.....	<u>649,418</u>
50	From Soil and Water Sales Tax Fund (0614).....	2,051,352
51	Personal Service.....	2,000,500
52	Expense and Equipment.....	<u>600,276</u>
53	From Solid Waste Management Fund (0570).....	2,600,776
54	Personal Service.....	521,316
55	Expense and Equipment.....	<u>122,249</u>
56	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	643,565
57	Personal Service.....	102,770
58	Expense and Equipment.....	<u>46,166</u>
59	From Underground Storage Tank Regulation Program Fund (0586).....	148,936

60	Personal Service.....	958,547
61	Expense and Equipment.....	<u>81,676</u>
62	From Water and Wastewater Loan Fund (0649).....	1,040,223
63	For funding environmental education and studies, demonstration projects,	
64	and technical assistance grants, provided twenty-five percent	
65	(25%) flexibility is allowed between funds and no flexibility is	
66	allowed between personal service and expense and equipment	
67	From Department of Natural Resources Federal Fund (0140).....	999,812
68	From Natural Resources Protection Fund - Water Pollution Permit Fee	
69	Subaccount (0568).....	750,000
70	For water infrastructure grants and loans, provided \$333,529,824 be used	
71	solely to encumber funds for future fiscal year expenditures, and	
72	provided twenty-five percent (25%) flexibility is allowed between	
73	funds	
74	From Water and Wastewater Loan Fund (0649).....	190,528,640
75	From Water and Wastewater Loan Revolving Fund (0602).....	444,615,896
76	From Water Pollution Control (37E) Fund (0330).....	20,000
77	From Water Pollution Control (37G) Fund (0329).....	10,000
78	From Stormwater Control (37H) Fund (0302).....	10,000
79	From Storm Water Loan Revolving Fund (0754).....	6,514,141
80	From Rural Water and Sewer Loan Revolving Fund (0755).....	1,800,000
81	From Natural Resources Protection Fund - Water Pollution Permit Fee	
82	Subaccount (0568).....	14,239,999
83	For grants and contracts to study or reduce water pollution, improve	
84	ground water and/or surface water quality, provided \$26,000,000	
85	be used solely to encumber funds for future fiscal year	
86	expenditures and twenty-five percent (25%) flexibility is allowed	
87	between funds	
88	From Department of Natural Resources Federal Fund (0140).....	37,500,000
89	From Natural Resources Protection Fund - Water Pollution Permit Fee	
90	Subaccount (0568).....	6,300,000
91	For drinking water sampling, analysis, and public drinking water quality	
92	and treatment studies	
93	From Safe Drinking Water Fund (0679).....	599,852
94	For closure of concentrated animal feeding operations	
95	From Concentrated Animal Feeding Operation Indemnity Fund (0834).....	60,000
96	For demonstration projects and technical assistance related to soil and	
97	water conservation	
98	Expense and Equipment	
99	From Department of Natural Resources Federal Fund (0140).....	1,000,000

100	For grants to local soil and water conservation districts	
101	Expense and Equipment.. . . . .	14,680,570
102	For soil and water conservation cost-share grants.. . . . .	40,000,000
103	For a conservation monitoring program.. . . . .	650,000
104	For grants to colleges and universities for research projects on soil erosion	
105	and conservation. . . . .	<u>400,000</u>
106	From Soil and Water Sales Tax Fund (0614). . . . .	55,730,570
107	For grants and contracts for air pollution control activities, provided	
108	\$4,400,000 be used solely to encumber funds for future fiscal year	
109	expenditures and twenty-five percent (25%) flexibility is allowed	
110	between funds	
111	From Department of Natural Resources Federal Fund (0140).. . . . .	7,000,000
112	From Natural Resources Protection Fund - Air Pollution Permit Fee	
113	Subaccount (0594).. . . . .	1,272,621
114	For the cleanup of leaking underground storage tanks	
115	From Department of Natural Resources Federal Fund (0140).. . . . .	420,000
116	Funds are to be transferred out of the State Treasury, chargeable to	
117	the General Revenue Fund, to the Hazardous Waste Fund	
118	From General Revenue Fund (0101). . . . .	961,176
119	For the cleanup of hazardous waste or substances	
120	From Department of Natural Resources Federal Fund (0140).. . . . .	975,000
121	From Hazardous Waste Fund (0676).. . . . .	2,803,944
122	From Dry-cleaning Environmental Response Trust Fund (0898). . . . .	350,000
123	For implementation provisions of the Solid Waste Management Law in	
124	accordance with Sections 260.250 through 260.345, RSMo	
125	From Solid Waste Management Fund (0570). . . . .	9,998,820
126	From Solid Waste Management Fund - Scrap Tire Subaccount (0569). . . . .	3,000,000
127	For grants to Solid Waste Management Districts for funding	
128	community-based reduce, reuse, and recycle grants	
129	Expense and Equipment	
130	From Solid Waste Management Fund (0570). . . . .	6,500,000
131	For funding all expenditures of forfeited financial assurance instruments	
132	to ensure proper closure and post closure of solid waste landfills,	
133	with general revenue expenditures not to exceed collections	
134	pursuant to Section 260.228, RSMo	
135	Personal Service.. . . . .	946E
136	Expense and Equipment.. . . . .	<u>15,192E</u>
137	From General Revenue Fund (0101). . . . .	16,138

138	For funding all expenditures of forfeited financial assurance instruments	
139	to ensure proper closure and post closure of solid waste landfills,	
140	with general revenue expenditures not to exceed collections	
141	pursuant to Section 260.228, RSMo, provided ten percent (10%)	
142	flexibility is allowed between personal service and expense and	
143	equipment	
144	Personal Service.....	102
145	Expense and Equipment.....	<u>423,973</u>
146	From Post Closure Fund (0198).....	424,075
147	For environmental emergency response	
148	From Department of Natural Resources Federal Fund (0140).....	50,000
149	From Hazardous Waste Fund (0676).....	500,000
150	For cleanup of controlled substances	
151	From Department of Natural Resources Federal Fund (0140).....	<u>150,000</u>
152	Total (Not to exceed 801.10 F.T.E.) .....	\$842,480,822
	Section 6.230. To the Department of Natural Resources	
2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$725,226
4	Expense and Equipment.....	<u>68,354</u>
5	From Petroleum Storage Tank Insurance Fund (0585) (Not to exceed	
6	16.20 F.T.E.) .....	\$793,580
	Section 6.260. To the Department of Natural Resources	
2	For the Missouri Geological Survey	
3	Personal Service.....	\$2,295,952
4	Expense and Equipment.....	<u>1,593,052</u>
5	From General Revenue Fund (0101).....	3,889,004
6	For the Multipurpose Water Resources Program	
7	From Multipurpose Water Resource Program Renewable Water Program	
8	Fund (0815).....	1
9	For the Missouri Geological Survey, provided twenty-five percent (25%)	
10	flexibility is allowed between funds and no flexibility is allowed	
11	between personal service and expense and equipment	
12	Personal Service.....	1,796,541
13	Expense and Equipment.....	<u>772,372</u>
14	From Department of Natural Resources Federal Fund (0140).....	2,568,913
15	Personal Service	
16	From Department of Natural Resources Revolving Services Fund (0425).....	16,377
17	Personal Service.....	511,171



18	Expense and Equipment.. . . . .	97,405
19	From Groundwater Protection Fund (0660).. . . . .	608,576
20	Personal Service.. . . . .	14,518
21	Expense and Equipment.. . . . .	371,222
22	From Natural Resources Protection Fund - Water Pollution Permit Fee	
23	Subaccount (0568).. . . . .	385,740
24	Expense and Equipment	
25	From Safe Drinking Water Fund (0679).. . . . .	366,150
26	Personal Service.. . . . .	131,969
27	Expense and Equipment.. . . . .	9,480
28	From Solid Waste Management Fund (0570).. . . . .	141,449
29	Personal Service.. . . . .	155,414
30	Expense and Equipment.. . . . .	31,010
31	From Hazardous Waste Fund (0676).. . . . .	186,424
32	Expense and Equipment	
33	From Rural Water and Sewer Loan Revolving Fund (0755).. . . . .	366,150
34	Personal Service.. . . . .	19,090
35	Expense and Equipment.. . . . .	1,384
36	From Dry-cleaning Environmental Response Trust Fund (0898).. . . . .	20,474
37	Personal Service.. . . . .	16,748
38	Expense and Equipment.. . . . .	4,105
39	From DNR Cost Allocation Fund (0500).. . . . .	20,853
40	Personal Service.. . . . .	118,305
41	Expense and Equipment.. . . . .	18,270
42	From Geologic Resources Fund (0801).. . . . .	136,575
43	Personal Service.. . . . .	62,867
44	Expense and Equipment.. . . . .	13,761
45	From Metallic Minerals Waste Management Fund (0575).. . . . .	76,628
46	Personal Service.. . . . .	456,824
47	Expense and Equipment.. . . . .	211,776
48	From Mined Land Reclamation Fund (0906).. . . . .	668,600
49	Expense and Equipment	
50	From Abandoned Mine Reclamation Fund (0697).. . . . .	13
51	Personal Service.. . . . .	7,444

52	Expense and Equipment.. . . . .	<u>7,625</u>
53	From Oil and Gas Remedial Fund (0699).. . . . .	15,069
54	Personal Service.. . . . .	86,010
55	Expense and Equipment.. . . . .	<u>30,230</u>
56	From Oil and Gas Resources Fund (0543).. . . . .	116,240
57	Personal Service.. . . . .	10,200
58	Expense and Equipment.. . . . .	<u>2,000</u>
59	From Natural Resources Protection Fund (0555).. . . . .	12,200
60	For the receipt and expenditure of bond forfeiture funds for the	
61	reclamation of mined land	
62	From Mined Land Reclamation Fund (0906).. . . . .	700,000
63	For the reclamation of abandoned mined lands	
64	From Department of Natural Resources Federal Fund (0140).. . . . .	3,732,500
65	For contracts for hydrologic studies to assist small coal operators to meet	
66	permit requirements	
67	From Department of Natural Resources Federal Fund (0140).. . . . .	10,000
68	For expense and equipment in accordance with the provisions of Section	
69	259.190, RSMo	
70	From Oil and Gas Remedial Fund (0699).. . . . .	<u>150,000</u>
71	Total (Not to exceed 119.17 F.T.E.).. . . . .	\$14,187,936

Section 6.265. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Missouri Water Development	
4	Fund	
5	From General Revenue Fund (0101).. . . . .	\$477,098

Section 6.270. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Clarence Cannon Water Contract	
4	From Missouri Water Development Fund (0174).. . . . .	\$477,098

Section 6.275. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Groundwater Protection Fund, to the General Revenue Fund	
4	From Groundwater Protection Fund (0660).. . . . .	\$4,598

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	

4	Personal Service.....	\$127,550
5	Expense and Equipment.....	<u>2,095,354</u>
6	From Petroleum Storage Tank Insurance Fund (0585).....	2,222,904
7	For the purpose of investigating and paying claims obligations of the	
8	Petroleum Storage Tank Insurance Fund	
9	From Petroleum Storage Tank Insurance Fund (0585).....	20,000,000
10	For the purpose of funding the refunds of erroneously collected receipts	
11	From Petroleum Storage Tank Insurance Fund (0585).....	<u>70,000</u>
12	Total (Not to exceed 2.00 F.T.E.).....	\$22,292,904
Section 6.285. To the Department of Natural Resources		
2	For Missouri State Parks	
3	For State Parks operations, provided five percent (5%) flexibility is	
4	allowed between funds and no flexibility is allowed between	
5	personal service and expense and equipment	
6	Personal Service.....	\$177,681
7	Expense and Equipment.....	<u>31,306</u>
8	From Department of Natural Resources Federal Fund (0140).....	208,987
9	Personal Service.....	1,188,337
10	Expense and Equipment.....	<u>1,702,740</u>
11	From State Park Earnings Fund (0415).....	2,891,077
12	Personal Service.....	796,341
13	Expense and Equipment.....	<u>68,159</u>
14	From DNR Cost Allocation Fund (0500).....	864,500
15	Personal Service.....	20,415,008
16	Expense and Equipment.....	<u>9,978,722</u>
17	From Parks Sales Tax Fund (0613).....	30,393,730
18	Personal Service.....	56,184
19	Expense and Equipment.....	<u>75,000</u>
20	From Doctor Edmund A. Babler Memorial State Park Fund (0911).....	131,184
21	Expense and Equipment	
22	From Meramec-Onondaga State Parks Fund (0698).....	85,000
23	For state park support activities and grants and/or loans for recreational	
24	purposes, provided \$7,900,000 be used solely to encumber funds	
25	for future fiscal year expenditures	
26	From Department of Natural Resources Federal Fund (0140).....	11,750,000
27	Levy District Payments.....	15,000

28	Payment in Lieu of Taxes. . . . .	30,000
29	Bruce R. Watkins Center Expense and Equipment. . . . .	<u>100,000</u>
30	From Parks Sales Tax Fund (0613). . . . .	145,000
31	Parks Concession Personal Service. . . . .	52,952
32	Parks Concession Expense and Equipment. . . . .	199,350
33	Gifts to Parks Expense and Equipment. . . . .	1,250,000
34	Parks Resale Expense and Equipment. . . . .	1,750,000
35	State Park Grants Expense and Equipment. . . . .	<u>250,000</u>
36	From State Park Earnings Fund (0415). . . . .	<u>3,502,302</u>
37	Total (Not to exceed 661.21 F.T.E.). . . . .	\$49,971,780

Section 6.290. To the Department of Natural Resources

2	For Historic Preservation Operations, provided twenty-five percent (25%)	
3	flexibility is allowed between funds and no flexibility is allowed	
4	between personal service and expense and equipment	
5	Personal Service. . . . .	\$407,321
6	Expense and Equipment. . . . .	<u>50,026</u>
7	From Department of Natural Resources Federal Fund (0140).. . . . .	457,347
8	Personal Service. . . . .	202,932
9	Expense and Equipment. . . . .	<u>31,314</u>
10	From Historic Preservation Revolving Fund (0430). . . . .	234,246
11	Personal Service. . . . .	102,955
12	Expense and Equipment. . . . .	<u>10,853</u>
13	From Economic Development Advancement Fund (0783).. . . . .	113,808
14	For historic preservation grants and contracts, provided twenty-five	
15	percent (25%) flexibility is allowed between funds	
16	Expense and Equipment	
17	From Department of Natural Resources Federal Fund (0140).. . . . .	600,000
18	Expense and Equipment	
19	From Historic Preservation Revolving Fund (0430). . . . .	<u>2,017,243</u>
20	Total (Not to exceed 17.25 F.T.E.). . . . .	\$3,422,644

Section 6.295. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Historic Preservation Revolving	
4	Fund	
5	From General Revenue Fund (0101). . . . .	\$930,000

Section 6.300. To the Department of Natural Resources

2	For implementation of an integrated data system to manage and share	
3	environmental and regulatory data, provided twenty-five percent	

4 (25%) flexibility is allowed between funds

5	From Department of Natural Resources Federal Fund (0140).....	\$434,523
6	From Missouri Air Emission Reduction Fund (0267).....	32,711
7	From Natural Resources Protection Fund - Water Pollution Permit Fee	
8	Subaccount (0568).....	217,254
9	From Solid Waste Management Fund - Scrap Tire Subaccount (0569). ....	506
10	From Solid Waste Management Fund (0570). ....	9,510
11	From Metallic Minerals Waste Management Fund (0575). ....	293
12	From Petroleum Storage Tank Insurance Fund (0585). ....	43,255
13	From Underground Storage Tank Regulation Program Fund (0586). ....	2,821
14	From Natural Resources Protection Fund - Air Pollution Permit Fee	
15	Subaccount (0594).....	102,641
16	From Environmental Radiation Monitoring Fund (0656). ....	15,237
17	From Groundwater Protection Fund (0660).....	38,811
18	From Hazardous Waste Fund (0676).....	41,642
19	From Safe Drinking Water Fund (0679). ....	26,046
20	From Dry-cleaning Environmental Response Trust Fund (0898). ....	1,119
21	From Mined Land Reclamation Fund (0906). ....	<u>20,247</u>
22	Total.....	\$986,616

Section 6.305. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided twenty-five percent (25%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund (0555). ....	\$6,057,917
7	Expense and Equipment	
8	From Natural Resources Protection Fund - Water Pollution Permit Fee	
9	Subaccount (0568).....	<u>100,000</u>
10	Total.....	\$6,157,917

Section 6.310. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund (0425). ....	\$2,921,745

Section 6.315. To the Department of Natural Resources

2	For refunds, provided seventy-five percent (75%) flexibility is allowed	
3	between funds	
4	From Department of Natural Resources Federal Fund (0140).....	\$9,445
5	From Missouri Air Emission Reduction Fund (0267).....	15,988
6	From State Park Earnings Fund (0415). ....	84,946
7	From Department of Natural Resources Revolving Services Fund (0425). ....	1,419
8	From Historic Preservation Revolving Fund (0430). ....	165
9	From DNR Cost Allocation Fund (0500). ....	3,478
10	From Oil and Gas Resources Fund (0543).....	100

11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount (0568).....	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	1,165
14	From Solid Waste Management Fund (0570).....	1,165
15	From Metallic Minerals Waste Management Fund (0575).....	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount (0584).....	9,930
18	From Underground Storage Tank Regulation Program Fund (0586).....	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount (0594).....	62,082
21	From Water and Wastewater Loan Revolving Fund (0602).....	10,498
22	From Parks Sales Tax Fund (0613).....	25,723
23	From Soil and Water Sales Tax Fund (0614).....	329
24	From Water and Wastewater Loan Fund (0649).....	165
25	From Environmental Radiation Monitoring Fund (0656).....	250
26	From Groundwater Protection Fund (0660).....	3,165
27	From Hazardous Waste Fund (0676).....	59,688
28	From Safe Drinking Water Fund (0679).....	14,726
29	From Abandoned Mine Reclamation Fund (0697).....	165
30	From Oil and Gas Remedial Fund (0699).....	650
31	From Storm Water Loan Revolving Fund (0754).....	200
32	From Rural Water and Sewer Loan Revolving Fund (0755).....	165
33	From Geologic Resources Fund (0801).....	400
34	From Confederate Memorial Park Fund (0812).....	165
35	From Concentrated Animal Feeding Operation Indemnity Fund (0834).....	450
36	From Dry-cleaning Environmental Response Trust Fund (0898).....	4,000
37	From Mined Land Reclamation Fund (0906).....	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund (0911).....	417
39	Total.....	<u>\$373,246</u>

Section 6.320. To the Department of Natural Resources

2	For sales tax on retail sales, provided seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund (0415).....	\$240,000
5	From Department of Natural Resources Revolving Services Fund (0425).....	<u>10,000</u>
6	Total.....	<u>\$250,000</u>

Section 6.330. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury to the DNR  
3 Cost Allocation Fund for the department for real property leases,  
4 related services, utilities, systems furniture, structural  
5 modifications, capital improvements and related expenses, and for  
6 the purpose of funding the consolidation of Information  
7 Technology Services, provided five percent (5%) flexibility is  
8 allowed between DNR Cost Allocation transfer, Cost Allocation  
9 HB 2013 transfer, and Cost Allocation Information Technology

10	Services Division transfer	
11	For Cost Allocation Transfer, provided five percent (5%) flexibility is	
12	allowed between funds	
13	From Missouri Air Emission Reduction Fund (0267).....	\$193,518
14	From State Park Earnings Fund (0415).....	261,935
15	From Historic Preservation Revolving Fund (0430).....	22,155
16	From Natural Resources Protection Fund (0555).....	50,448
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	
18	Subaccount (0568).....	657,598
19	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	89,038
20	From Solid Waste Management Fund (0570).....	366,792
21	From Metallic Minerals Waste Management Fund (0575).....	8,220
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
23	Subaccount (0584).....	36,069
24	From Petroleum Storage Tank Insurance Fund (0585).....	110,805
25	From Underground Storage Tank Regulation Program Fund (0586).....	14,932
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	
27	Subaccount (0594).....	727,605
28	From Parks Sales Tax Fund (0613).....	2,682,025
29	From Soil and Water Sales Tax Fund (0614).....	297,408
30	From Water and Wastewater Loan Fund (0649).....	151,921
31	From Environmental Radiation Monitoring Fund (0656).....	7,590
32	From Groundwater Protection Fund (0660).....	65,700
33	From Hazardous Waste Fund (0676).....	320,679
34	From Safe Drinking Water Fund (0679).....	379,343
35	From Geologic Resources Fund (0801).....	14,871
36	From Dry-cleaning Environmental Response Trust Fund (0898).....	16,294
37	From Mined Land Reclamation Fund (0906).....	68,505
38	Total DNR Cost Allocation Transfer.....	6,543,451
39	For Cost Allocation HB 2013 Transfer, provided that twenty-five	
40	percent (25%) flexibility is allowed between funds	
41	From Missouri Air Emission Reduction Fund (0267).....	78,554
42	From State Park Earnings Fund (0415).....	23,829
43	From Historic Preservation Revolving Fund (0430).....	2,015
44	From Natural Resources Protection Fund (0555).....	19,963
45	From Natural Resources Protection Fund - Water Pollution Permit Fee	
46	Subaccount (0568).....	266,127
47	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	36,141
48	From Solid Waste Management Fund (0570).....	142,726
49	From Metallic Minerals Waste Management Fund (0575).....	1,099
50	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
51	Subaccount (0584).....	14,641
52	From Petroleum Storage Tank Insurance Fund (0585).....	41,347
53	From Underground Storage Tank Regulation Program Fund (0586).....	6,061
54	From Natural Resources Protection Fund - Air Pollution Permit Fee	

55	Subaccount (0594).....	295,346
56	From Parks Sales Tax Fund (0613).....	243,996
57	From Soil and Water Sales Tax Fund (0614).....	120,722
58	From Environmental Radiation Monitoring Fund (0656).....	3,080
59	From Groundwater Protection Fund (0660).....	946
60	From Water and Wastewater Loan Fund (0649).....	61,667
61	From Hazardous Waste Fund (0676).....	122,305
62	From Safe Drinking Water Fund (0679).....	153,981
63	From Geologic Resources Fund (0801).....	214
64	From Dry-cleaning Environmental Response Trust Fund (0898).....	5,723
65	From Mined Land Reclamation Fund (0906).....	<u>9,160</u>
66	Total Cost Allocation HB 2013 Transfer.....	1,649,643
67	For Cost Allocation Information Technology Services Division Transfer, 68 provided five percent (5%) flexibility is allowed between funds	
69	From Missouri Air Emission Reduction Fund (0267).....	226,705
70	From State Park Earnings Fund (0415).....	197,423
71	From Historic Preservation Revolving Fund (0430).....	16,698
72	From Natural Resources Protection Fund (0555).....	60,830
73	From Natural Resources Protection Fund - Water Pollution Permit Fee	
74	Subaccount (0568).....	773,058
75	From Solid Waste Management Fund - Scrap Tire Subaccount (0569).....	104,307
76	From Solid Waste Management Fund (0570).....	450,384
77	From Metallic Minerals Waste Management Fund (0575).....	20,442
78	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
79	Subaccount (0584).....	42,254
80	From Petroleum Storage Tank Insurance Fund (0585).....	143,215
81	From Underground Storage Tank Regulation Program Fund (0586).....	17,493
82	From Natural Resources Protection Fund - Air Pollution Permit Fee	
83	Subaccount (0594).....	852,377
84	From Parks Sales Tax Fund (0613).....	2,021,473
85	From Soil and Water Sales Tax Fund (0614).....	759,101
86	From Water and Wastewater Loan Fund (0649).....	177,974
87	From Environmental Radiation Monitoring Fund (0656).....	8,891
88	From Hazardous Waste Fund (0676).....	402,089
89	From Safe Drinking Water Fund (0679).....	444,394
90	From Geologic Resources Fund (0801).....	36,981
91	From Dry-cleaning Environmental Response Trust Fund (0898).....	<u>22,083</u>
92	Total Cost Allocation Information Technology Services Division	
93	Transfer.....	<u>6,778,172</u>
94	Total.....	\$14,971,266

Section 6.335. Funds are to be transferred out of the State Treasury, to the  
 2 OA Information Technology - Federal and Other Fund for the  
 3 purpose of funding the consolidation of Information Technology  
 4 Services



5 From Department of Natural Resources Federal Fund (0140)... \$2,693,271

Section 6.340. To the Department of Natural Resources

2 For the State Environmental Improvement and Energy Resources  
3 Authority

4 For all costs incurred in the operation of the authority, including special  
5 studies

6 From State Environmental Improvement Authority Fund (0654)... \$1

Section 6.600. To the Department of Conservation

2 For the Office of Director, provided twenty-five percent (25%) flexibility  
3 is allowed between personal service and expense and equipment  
4 and between divisions

5 Personal Service... \$4,779,587

6 Expense and Equipment... 12,981,738

7 From Conservation Commission Fund (0609) (Not to exceed 85.72 F.T.E.)... \$17,761,325

Section 6.605. To the Department of Conservation

2 For the Administrative Services Division, provided twenty-five percent  
3 (25%) flexibility is allowed between personal service and expense  
4 and equipment and between divisions

5 Personal Service... \$4,573,326

6 Expense and Equipment... 17,829,294

7 From Conservation Commission Fund (0609) (Not to exceed 126.77 F.T.E.)... \$22,402,620

Section 6.610. To the Department of Conservation

2 For the Design and Development Division, provided twenty-five percent  
3 (25%) flexibility is allowed between personal service and expense  
4 and equipment and between divisions

5 Personal Service... \$7,852,845

6 Expense and Equipment... 2,421,911

7 From Conservation Commission Fund (0609) (Not to exceed 183.32 F.T.E.)... \$10,274,756

Section 6.615. To the Department of Conservation

2 For the Fisheries Division, provided twenty-five percent (25%) flexibility  
3 is allowed between personal service and expense and equipment  
4 and between divisions

5 Personal Service... \$7,535,766

6 Expense and Equipment... 3,687,035

7 From Conservation Commission Fund (0609) (Not to exceed 192.55 F.T.E.)... \$11,222,801

Section 6.620. To the Department of Conservation

2 For the Forestry Division, provided twenty-five percent (25%) flexibility  
3 is allowed between personal service and expense and equipment  
4 and between divisions

5 Personal Service... \$9,404,052

6 Expense and Equipment.. . . . . 5,796,105  
 7 From Conservation Commission Fund (0609) (Not to exceed 264.26 F.T.E.). . . . \$15,200,157

Section 6.625. To the Department of Conservation

2 For the Human Resources Division, provided twenty-five percent (25%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and between divisions  
 5 Personal Service.. . . . . \$15,260,401  
 6 Expense and Equipment.. . . . . 961,456  
 7 From Conservation Commission Fund (0609) (Not to exceed 31.67 F.T.E.). . . . \$16,221,857

Section 6.630. To the Department of Conservation

2 For the Outreach and Education Division, provided twenty-five percent  
 3 (25%) flexibility is allowed between personal service and expense  
 4 and equipment and between divisions  
 5 Personal Service.. . . . . \$7,680,906  
 6 Expense and Equipment.. . . . . 7,055,933  
 7 From Conservation Commission Fund (0609) (Not to exceed 196.74 F.T.E.). . . . \$14,736,839

Section 6.635. To the Department of Conservation

2 For the Private Land Services Division, provided twenty-five percent  
 3 (25%) flexibility is allowed between personal service and expense  
 4 and equipment and between divisions  
 5 Personal Service.. . . . . \$3,809,130  
 6 Expense and Equipment.. . . . . 3,634,002  
 7 From Conservation Commission Fund (0609) (Not to exceed 85.20 F.T.E.). . . . \$7,443,132

Section 6.640. To the Department of Conservation

2 For the Protection Division, provided twenty-five percent (25%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and between divisions  
 5 Personal Service.. . . . . \$10,772,225  
 6 Expense and Equipment.. . . . . 1,419,728  
 7 From Conservation Commission Fund (0609) (Not to exceed 219.94 F.T.E.). . . . \$12,191,953

Section 6.645. To the Department of Conservation

2 For the Resource Science Division, provided twenty-five percent (25%)  
 3 flexibility is allowed between personal service and expense and  
 4 equipment and between divisions  
 5 Personal Service.. . . . . \$5,885,564  
 6 Expense and Equipment.. . . . . 2,613,067  
 7 From Conservation Commission Fund (0609) (Not to exceed 152.09 F.T.E.). . . . \$8,498,631

Section 6.650. To the Department of Conservation

2 For the Wildlife Division, provided twenty-five percent (25%) flexibility  
 3 is allowed between personal service and expense and equipment  
 4 and between divisions  
 5 Personal Service..... \$9,531,951  
 6 Expense and Equipment.. 6,963,848  
 7 From Conservation Commission Fund (0609) (Not to exceed 274.55 F.T.E.). . . . \$16,495,799

**Department of Agriculture Totals**

General Revenue Fund..... \$16,574,329  
 Federal Funds.. . . . 6,472,345  
 Other Funds. . . . . 23,489,401  
 Total. . . . . \$46,536,075

**Department of Natural Resources Totals**

General Revenue Fund..... \$10,791,059  
 Federal Funds.. . . . 50,563,921  
 Other Funds. . . . . 517,249,117  
 Total. . . . . \$578,604,097

**Department of Conservation Totals**

Total - Other Funds. . . . . \$152,449,870

