

SECOND REGULAR SESSION

**HOUSE BILL NO. 2006**

**98TH GENERAL ASSEMBLY**

INTRODUCED BY REPRESENTATIVE FLANIGAN.

2006H.011

D. ADAM CRUMBLISS, Chief Clerk

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2016 and ending June 30, 2017.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 6.005. To the Department of Agriculture

2	For the Office of the Director, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	Personal Service.....	\$767,537
5	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	2,024
6	Expense and Equipment..	<u>130,225</u>
7	From Agriculture Protection Fund.....	899,786
8	Personal Service.....	23,044
9	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	178
10	Expense and Equipment..	<u>2,494</u>
11	From Animal Care Reserve Fund. ....	25,716
12	Personal Service.....	23,283
13	Expense and Equipment..	<u>2,500</u>
14	From Animal Health Laboratory Fee Fund. ....	25,783

15	Personal Service.....	18,455
16	Expense and Equipment.....	<u>1,982</u>
17	From Grain Inspection Fee Fund.....	20,437
18	Personal Service.....	8,396
19	Expense and Equipment.....	<u>901</u>
20	From Missouri Land Survey Fund.....	9,297
21	Personal Service.....	13,953
22	Expense and Equipment.....	<u>1,499</u>
23	From Missouri Wine and Grape Fund.....	15,452
24	Personal Service.....	27,382
25	Expense and Equipment.....	<u>2,940</u>
26	From Petroleum Inspection Fund.....	30,322
27	Personal Service.....	33,267
28	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	231
29	Expense and Equipment.....	<u>3,597</u>
30	From State Fair Fee Fund.....	37,095
31	Personal Service.....	199,287
32	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	6
33	Expense and Equipment.....	<u>2,600,980</u>
34	From Federal Funds.....	2,800,273
35	For refunds of erroneous receipts due to errors in application for licenses,	
36	registrations, permits, certificates, subscriptions, or other fees	
37	From Agriculture Protection Fund.....	13,500
38	For the purpose of receiving and expending grants, donations, contracts,	
39	and payments from private, federal, and other governmental	
40	agencies which may become available between sessions of the	
41	General Assembly provided that the General Assembly shall be	
42	notified of the source of any new funds and the purpose for which	
43	they shall be expended, in writing, prior to the use of said funds	
44	From Federal Funds.....	<u>284,883</u>
45	Total.....	\$4,162,544

Section 6.010. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Lottery Proceeds Fund, to the Veterinary Student Loan Payment	
4	Fund	
5	From Lottery Proceeds Fund.....	\$120,000

Section 6.015. To the Department of Agriculture

2	For the purpose of providing large animal veterinary student loans in	
3	accordance with the provisions of Sections 340.375 to 340.396,	
4	RSMo	
5	From Veterinary Student Loan Payment Fund.....	\$180,000
	Section 6.020. To the Department of Agriculture	
2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Qualified Biodiesel	
4	Producer Incentive Fund	
5	From General Revenue Fund.....	\$9,903,925
	Section 6.025. To the Department of Agriculture	
2	For Missouri Biodiesel Producer Incentive Payments	
3	From Missouri Qualified Biodiesel Producer Incentive Fund.....	\$9,903,925
	Section 6.030. To the Department of Agriculture	
2	For the Agriculture Business Development Division, provided that	
3	seventy-five percent (75%) flexibility is allowed between funds	
4	Personal Service.....	\$18,290
5	Expense and Equipment.....	<u>216,735</u>
6	From Agriculture Business Development Fund.....	235,025
7	Personal Service.....	1,256,616
8	Expense and Equipment.....	<u>511,956</u>
9	From Agriculture Protection Fund.....	1,768,572
10	Personal Service.....	62,205
11	Expense and Equipment.....	<u>193,210</u>
12	From Federal Funds.....	255,415
13	For Governor's Conference on Agriculture and other	
14	department-sponsored event expenses	
15	From Agriculture Business Development Fund.....	210,638
16	For urban and non-traditional agriculture	
17	From Agriculture Protection Fund.....	65,000
18	From Agriculture Business Development Fund.....	10,000
19	For the Beef Initiative	
20	From General Revenue Fund.....	2,000,000
21	For Delta Regional Authority Organizational Dues	
22	From General Revenue Fund.....	74,143
23	From Agriculture Protection Fund.....	<u>76,501</u>
24	Total.....	\$4,695,294

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service.....	\$37,157
5	Expense and Equipment.....	<u>218,756</u>
6	From Agriculture Protection Fund.....	\$255,913

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service.....	\$269,231
5	Expense and Equipment.....	<u>1,598,695</u>
6	From Missouri Wine and Grape Fund.....	\$1,867,926

Section 6.045. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority, provided	
4	that seventy-five percent (75%) flexibility is allowed between	
5	funds	
6	Personal Service.....	\$113,861
7	Expense and Equipment.....	<u>9,264</u>
8	From Single-Purpose Animal Facilities Loan Program Fund. ....	123,125
9	Personal Service.....	11,435
10	Expense and Equipment.....	<u>2,000</u>
11	From Livestock Feed and Crop Input Loan Program Fund.....	13,435
12	Expense and Equipment	
13	From Agricultural Product Utilization Grant Fund.....	<u>100</u>
14	Total . . . . .	\$136,660

Section 6.050. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Single-Purpose Animal Facilities	
4	Loan Guarantee Fund, provided that one hundred 100% flexibility	
5	is allowed between this section and sections 6.060 and 6.070	
6	From General Revenue Fund.....	\$5,000

Section 6.055. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.190 and 348.200, RSMo	
4	From Single-Purpose Animal Facilities Loan Guarantee Fund.....	\$201,046

Section 6.060. To the Department of Agriculture

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Agricultural Product Utilization and	

4 Business Development Loan Guarantee Fund, provided that one  
 5 hundred 100% flexibility is allowed between this section and  
 6 sections 6.050 and 6.070  
 7 From General Revenue Fund..... \$15,000

Section 6.065. To the Department of Agriculture

2 For the purpose of funding loan guarantees as provided in Sections  
 3 348.403, 348.408, and 348.409, RSMo  
 4 From Agricultural Product Utilization and Business Development Loan  
 5 Guarantee Fund. .... \$624,501

Section 6.070. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Livestock Feed and Crop Input  
 4 Loan Guarantee Fund, provided that one hundred 100% flexibility  
 5 is allowed between this section and sections 6.050 and 6.060  
 6 From General Revenue Fund..... \$5,000

Section 6.075. To the Department of Agriculture

2 For the purpose of funding loan guarantees for loans administered by the  
 3 Missouri Agricultural and Small Business Development Authority  
 4 for the purpose of financing the purchase of livestock feed used to  
 5 produce livestock and input used to produce crops for the feeding  
 6 of livestock, provided that the appropriation may not exceed  
 7 \$2,000,000  
 8 From Livestock Feed and Crop Input Loan Guarantee Fund..... \$50,000

Section 6.080. To the Department of Agriculture

2 For the Agriculture Business Development Division  
 3 For the Agriculture Development Program  
 4 Personal Service..... \$76,927  
 5 Expense and Equipment..... 41,744  
 6 From Agriculture Development Fund. .... 118,671

7 For all monies in the Agriculture Development Fund for investments,  
 8 reinvestments, and for emergency agricultural relief and  
 9 rehabilitation as provided by law  
 10 From Agriculture Development Fund. .... 100,000  
 11 Total . .... \$218,671

Section 6.085. To the Department of Agriculture

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the General Revenue Fund, to the Missouri Dairy Industry  
 4 Revitalization Fund  
 5 From General Revenue Fund..... \$1,325,000

	Section 6.090. To the Department of Agriculture	
2	For the purpose of implementing the provisions of the Missouri Dairy	
3	Industry Revitalization Act	
4	From Missouri Dairy Industry Revitalization Fund.....	\$1,325,000
	Section 6.095. To the Department of Agriculture	
2	For the Division of Animal Health	
3	Personal Service.....	\$2,629,803
4	Expense and Equipment.....	<u>907,293</u>
5	From General Revenue Fund.....	3,537,096
6	For the Division of Animal Health, provided that seventy-five percent	
7	(75%) flexibility is allowed between funds	
8	Personal Service.....	107,477
9	Expense and Equipment.....	<u>717,050</u>
10	From Animal Health Laboratory Fee Fund. ....	824,527
11	Personal Service.....	464,868
12	Expense and Equipment.....	<u>189,956</u>
13	From Animal Care Reserve Fund. ....	654,824
14	Personal Service.....	807,745
15	Expense and Equipment.....	<u>566,383</u>
16	From Federal Funds.....	1,374,128
17	Personal Service	
18	From Livestock Brands Fund.....	111
19	Expense and Equipment	
20	From Agriculture Protection Fund.....	2,462
21	Expense and Equipment	
22	From Puppy Protection Trust Fund. ....	1,000
23	Expense and Equipment	
24	From Large Carnivore Fund.....	5,000
25	To support local efforts to spay and neuter cats and dogs	
26	From Missouri Pet Spay/Neuter Fund. ....	50,000
27	To support the Livestock Brands Program	
28	From Livestock Brands Fund.....	30,698
29	For expenses incurred in regulating Missouri livestock markets	
30	From Livestock Sales and Markets Fees Fund. ....	30,690

31	For processing livestock market bankruptcy claims	
32	From Agriculture Bond Trustee Fund. . . . .	129,000
33	For the expenditures of contributions, gifts, and grants in support of relief	
34	efforts to reduce the suffering of abandoned animals	
35	From State Institutions Gift Trust Fund. . . . .	<u>5,000</u>
36	Total. . . . .	\$6,644,536

Section 6.100. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund. . . . .	\$10,000

Section 6.105. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing, provided that not	
3	more than five percent (5%) flexibility is allowed between	
4	personal service and expense and equipment	
5	Personal Service. . . . .	\$707,473
6	Expense and Equipment. . . . .	<u>85,928</u>
7	From General Revenue Fund. . . . .	793,401

8	For the Division of Grain Inspection and Warehousing, provided that	
9	seventy-five percent (75%) flexibility is allowed between funds	
10	and not more than five percent (5%) flexibility is allowed between	
11	personal service and expense and equipment	
12	Personal Service. . . . .	80,081
13	Expense and Equipment. . . . .	<u>15,651</u>
14	From Commodity Council Merchandising Fund. . . . .	95,732

15	Personal Service. . . . .	1,709,798
16	Expense and Equipment. . . . .	<u>474,944</u>
17	From Grain Inspection Fee Fund. . . . .	2,184,742

18	Personal Service. . . . .	36,337
19	Expense and Equipment. . . . .	<u>36,211</u>
20	From Federal Funds. . . . .	72,548

21	Expense and Equipment	
22	From Agriculture Protection Fund. . . . .	44,170

23	For Payment of Federal User Fee	
24	From Grain Inspection Fee Fund. . . . .	<u>100,000</u>

25 Total..... \$3,290,593

Section 6.110. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing

3 For the Missouri Aquaculture Council

4 From Aquaculture Marketing Development Fund..... \$11,000

5 For research, promotion, and market development of apples

6 From Apple Merchandising Fund. .... 11,000

7 For the Missouri Wine Marketing and Research Council

8 From Missouri Wine Marketing and Research Development Fund. .... 111,000

9 Total..... \$133,000

Section 6.115. To the Department of Agriculture

2 For the Division of Plant Industries, provided that seventy-five percent

3 (75%) flexibility is allowed between funds

4 Personal Service..... \$625,368

5 Expense and Equipment.. .... 809,101

6 From Federal Funds..... 1,434,469

7 Personal Service..... 1,844,650

8 Expense and Equipment.. .... 467,946

9 From Agriculture Protection Fund..... 2,312,596

10 For the Invasive Pest Control Program, provided that seventy-five percent

11 (75%) flexibility is allowed between funds

12 Personal Service..... 30,951

13 Expense and Equipment.. .... 71,388

14 From Federal Funds..... 102,339

15 Personal Service..... 133,887

16 Expense and Equipment.. .... 58,000

17 From Agriculture Protection Fund..... 191,887

18 For the Boll Weevil Eradication Program

19 Personal Service..... 40,673

20 Expense and Equipment.. .... 24,657

21 From Boll Weevil Suppression and Eradication Fund.. .... 65,330

22 Total..... \$4,106,621

Section 6.120. To the Department of Agriculture

2 For the Division of Weights, Measures and Consumer Protection,

3 provided that not more than five percent (5%) flexibility is allowed

4 between personal service and expense and equipment

5 Personal Service..... \$448,567



6	Expense and Equipment.....	<u>100,396</u>
7	From General Revenue Fund.....	548,963
8	For the Division of Weights, Measures and Consumer Protection,	
9	provided that seventy-five percent (75%) flexibility is allowed	
10	between funds and not more than five percent (5%) flexibility is	
11	allowed between personal service and expense and equipment	
12	Personal Service.....	38,290
13	Expense and Equipment.....	<u>50,000</u>
14	From Federal Funds.....	88,290
15	Personal Service.....	535,198
16	Expense and Equipment.....	<u>230,271</u>
17	From Agriculture Protection Fund.....	765,469
18	Personal Service.....	1,600,039
19	Expense and Equipment.....	<u>757,817</u>
20	From Petroleum Inspection Fund.....	<u>2,357,856</u>
21	Total.....	\$3,760,578

Section 6.125. To the Department of Agriculture

2	For the Missouri Land Survey Program, provided that seventy-five percent	
3	(75%) flexibility is allowed between funds	
4	Personal Service.....	\$905,264
5	Expense and Equipment.....	<u>163,173</u>
6	From Missouri Land Survey Fund.....	1,068,437
7	Expense and Equipment	
8	From Department of Agriculture Land Survey Revolving Services Fund.....	80,000
9	For surveying corners and for records restorations, provided that	
10	seventy-five percent (75%) flexibility is allowed between funds	
11	From Federal Funds.....	60,000
12	From Missouri Land Survey Fund.....	<u>90,000</u>
13	Total.....	\$1,298,437

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds and not more than five percent	
4	(5%) flexibility is allowed between personal service and expense	
5	and equipment	
6	Personal Service.....	\$1,360,079
7	Expense and Equipment.....	<u>2,599,740</u>
8	From State Fair Fee Fund.....	3,959,819

9	Personal Service	
10	From Agriculture Protection Fund.....	<u>531,420</u>
11	Total.....	\$4,491,239

Section 6.135. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fee Fund.....	\$74,250
5	From State Fair Trust Fund.....	<u>9,900</u>
6	Total.....	\$84,150

Section 6.140. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fee Fund.....	\$165,962

Section 6.145. To the Department of Agriculture

2	For the State Milk Board, provided that not more than five percent (5%)	
3	flexibility is allowed between personal service and expense and	
4	equipment	
5	Personal Service.....	\$105,949
6	Expense and Equipment.....	<u>852</u>
7	From General Revenue Fund.....	106,801
8	For the State Milk Board, provided that seventy-five percent (75%)	
9	flexibility is allowed between the State Milk Board, Milk Board	
10	Local Health, and Dairy Plant Inspections, and not more than five	
11	percent (5%) flexibility is allowed between personal service and	
12	expense and equipment	
13	Personal Service.....	450,087
14	Expense and Equipment.....	<u>212,407</u>
15	From State Milk Inspection Fee Fund.....	662,494

16	For Milk Board Local Health	
17	Expense and Equipment	
18	From State Milk Inspection Fee Fund.....	736,022

19	For Dairy Plant Inspections	
20	Expense and Equipment	
21	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
22	Fee Fund.....	<u>4,552</u>
23	Total.....	\$1,509,869

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
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3	Personal Service.....	\$199,870
4	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	122
5	Expense and Equipment.....	<u>109,485</u>
6	From General Revenue Fund.....	309,477
7	For department operations, administration, and support provided that	
8	seventy-five percent (75%) flexibility is allowed between funds	
9	Personal Service.....	1,426,341
10	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	876
11	Expense and Equipment.....	<u>413,142</u>
12	From Federal Funds.....	1,840,359
13	Personal Service.....	2,370,355
14	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	1,436
15	Expense and Equipment.....	<u>534,389</u>
16	From DNR Cost Allocation Fund.....	2,906,180
17	Personal Service.....	42,732
18	Expense and Equipment.....	<u>5,129</u>
19	From Department of Natural Resources Revolving Services Fund.....	47,861
20	Expense and Equipment	
21	From Water and Wastewater Loan Fund.....	27,000
22	For Contractual Audits	
23	From State Park Earnings Fund.....	100,000
24	From Solid Waste Management Fund.....	<u>150,000</u>
25	From Soil and Water Sales Tax Fund.....	<u>250,000</u>
26	Total.....	\$5,630,877

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, provided that not more than	
3	twenty-five percent (25%) flexibility is allowed between programs	
4	and/or regional offices and that not more than twenty-five percent	
5	(25%) flexibility is allowed between personal service and expense	
6	and equipment	
7	Personal Service.....	\$3,760,814
8	Expense and Equipment.....	<u>697,352</u>
9	From General Revenue Fund.....	4,458,166
10	For the Division of Environmental Quality, provided that seventy-five	
11	percent (75%) flexibility is allowed between funds	
12	Personal Service.....	13,617,305
13	Expense and Equipment.....	<u>4,549,162</u>
14	From Federal Funds.....	18,166,467
15	Personal Service.....	669,353

16	Expense and Equipment..	151,837
17	From DNR Cost Allocation Fund.	821,190
18	Personal Service..	73,316
19	Expense and Equipment..	6,845
20	From Dry-cleaning Environmental Response Trust Fund.	80,161
21	Personal Service..	57,479
22	Expense and Equipment..	180,502
23	From Environmental Radiation Monitoring Fund.	237,981
24	Personal Service..	1,900,912
25	Expense and Equipment..	222,624
26	From Hazardous Waste Fund..	2,123,536
27	Personal Service..	1,040,292
28	Expense and Equipment..	488,475
29	From Missouri Air Emission Reduction Fund..	1,528,767
30	Personal Service..	355,633
31	Expense and Equipment..	121,829
32	From Natural Resources Protection Fund.	477,462
33	Personal Service..	169,049
34	Expense and Equipment..	36,691
35	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
36	Subaccount..	205,740
37	Personal Service..	4,190,345
38	Expense and Equipment..	1,085,195
39	From Natural Resources Protection Fund - Air Pollution Permit Fee	
40	Subaccount..	5,275,540
41	Personal Service..	3,870,943
42	Expense and Equipment..	969,452
43	From Natural Resources Protection Fund - Water Pollution Permit Fee	
44	Subaccount..	4,840,395
45	Personal Service..	1,923,101
46	Expense and Equipment..	1,006,780
47	From Safe Drinking Water Fund.	2,929,881
48	Personal Service..	1,401,934
49	Expense and Equipment..	649,418
50	From Soil and Water Sales Tax Fund.	2,051,352

51	Personal Service.....	2,000,500
52	Expense and Equipment.....	<u>600,276</u>
53	From Solid Waste Management Fund.....	2,600,776
54	Personal Service.....	521,316
55	Expense and Equipment.....	<u>122,249</u>
56	From Solid Waste Management Fund - Scrap Tire Subaccount.....	643,565
57	Personal Service.....	102,770
58	Expense and Equipment.....	<u>46,166</u>
59	From Underground Storage Tank Regulation Program Fund.....	148,936
60	Personal Service.....	958,547
61	Expense and Equipment.....	<u>81,676</u>
62	From Water and Wastewater Loan Fund.....	1,040,223
63	For funding environmental education and studies, demonstration projects,	
64	and technical assistance grants, provided that seventy-five percent	
65	(75%) flexibility is allowed between funds	
66	From Federal Funds.....	999,812
67	From Natural Resources Protection Fund - Water Pollution Permit Fee	
68	Subaccount.....	750,000
69	For water infrastructure grants and loans, provided that \$333,529,824 be	
70	used solely to encumber funds for future fiscal year expenditures,	
71	and provided that seventy-five percent (75%) flexibility is allowed	
72	between funds	
73	From Water and Wastewater Loan Fund.....	190,528,640
74	From Water and Wastewater Loan Revolving Fund.....	444,615,896
75	From Water Pollution Control (37E) Funds.....	20,000
76	From Water Pollution Control (37G) Funds.....	10,000
77	From Stormwater Control (37H) Funds.....	10,000
78	From Storm Water Loan Revolving Fund.....	6,514,141
79	From Rural Water and Sewer Loan Revolving Fund.....	1,800,000
80	From Natural Resources Protection Fund - Water Pollution Permit Fee	
81	Subaccount.....	14,239,999
82	For grants and contracts to study or reduce water pollution, improve	
83	ground water and/or surface water quality, provided that	
84	\$26,000,000 be used solely to encumber funds for future fiscal	
85	year expenditures, and provided that seventy-five percent (75%)	
86	flexibility is allowed between funds	
87	From Federal Funds.....	37,500,000
88	From Natural Resources Protection Fund - Water Pollution Permit Fee	
89	Subaccount.....	2,700,001E

90	For drinking water sampling, analysis, and public drinking water quality	
91	and treatment studies	
92	From Safe Drinking Water Fund. . . . .	599,852
93	For closure of concentrated animal feeding operations	
94	From Concentrated Animal Feeding Operation Indemnity Fund. . . . .	60,000
95	For demonstration projects and technical assistance related to soil and	
96	water conservation	
97	From Federal Funds. . . . .	1,000,000
98	For grants to local soil and water conservation districts	
99	Expense and Equipment. . . . .	11,680,570
100	For soil and water conservation cost-share grants. . . . .	40,000,000
101	For a conservation monitoring program. . . . .	650,000
102	For grants to colleges and universities for research projects on soil erosion	
103	and conservation. . . . .	400,000
104	From Soil and Water Sales Tax Fund. . . . .	52,730,570
105	For grants and contracts for air pollution control activities, provided that	
106	\$4,400,000 be used solely to encumber funds for future fiscal year	
107	expenditures, and provided that seventy-five percent (75%)	
108	flexibility is allowed between funds	
109	From Federal Funds. . . . .	7,000,000
110	From Natural Resources Protection Fund - Air Pollution Permit Fee	
111	Subaccount. . . . .	1,272,621
112	For the cleanup of leaking underground storage tanks	
113	From Federal Funds. . . . .	420,000
114	Funds are to be transferred out of the State Treasury, chargeable to the	
115	General Revenue Fund, to the Hazardous Waste Fund	
116	From General Revenue Fund. . . . .	961,176
117	For the cleanup of hazardous waste or substances	
118	From Federal Funds. . . . .	975,000
119	From Hazardous Waste Fund. . . . .	2,803,944
120	From Dry-cleaning Environmental Response Trust Fund. . . . .	350,000
121	For implementation provisions of the Solid Waste Management Law in	
122	accordance with Sections 260.250 through 260.345, RSMo	
123	From Solid Waste Management Fund. . . . .	9,998,820
124	From Solid Waste Management Fund - Scrap Tire Subaccount. . . . .	3,000,000
125	For grants to Solid Waste Management Districts for funding	
126	community-based reduce, reuse, and recycle grants	

127	Expense and Equipment	
128	From Solid Waste Management Fund. . . . .	6,500,000
129	For funding all expenditures of forfeited financial assurance instruments	
130	to ensure proper closure and post closure of solid waste landfills,	
131	with general revenue expenditures not to exceed collections	
132	pursuant to Section 260.228, RSMo	
133	Personal Service. . . . .	946E
134	Expense and Equipment. . . . .	<u>15,192E</u>
135	From General Revenue Fund. . . . .	16,138
136	For funding all expenditures of forfeited financial assurance instruments	
137	to ensure proper closure and post closure of solid waste landfills,	
138	with general revenue expenditures not to exceed collections	
139	pursuant to Section 260.228, RSMo, provided that ten percent	
140	(10%) flexibility is allowed between personal service and expense	
141	and equipment	
142	Personal Service. . . . .	102
143	Expense and Equipment. . . . .	<u>423,973</u>
144	From Post Closure Fund. . . . .	424,075
145	For environmental emergency response	
146	From Federal Funds. . . . .	50,000
147	From Hazardous Waste Fund. . . . .	150,001E
148	For cleanup of controlled substances	
149	From Federal Funds. . . . .	<u>150,000</u>
150	Total. . . . .	\$835,780,824

Section 6.230. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service. . . . .	\$725,226
4	Expense and Equipment. . . . .	<u>68,354</u>
5	From Petroleum Storage Tank Insurance Fund. . . . .	\$793,580

Section 6.260. To the Department of Natural Resources

2	For the Missouri Geological Survey	
3	Personal Service. . . . .	\$2,295,952
4	Expense and Equipment. . . . .	<u>1,793,052</u>
5	From General Revenue Fund. . . . .	4,089,004

6	For the Missouri Geological Survey, provided that seventy-five percent	
7	(75%) flexibility is allowed between funds	
8	Personal Service. . . . .	1,796,541
9	Expense and Equipment. . . . .	<u>772,372</u>
10	From Federal Funds. . . . .	2,568,913

11	Personal Service	
12	From Department of Natural Resources Revolving Services Fund.....	16,377
13	Personal Service.....	511,171
14	Expense and Equipment.....	<u>97,405</u>
15	From Groundwater Protection Fund. ....	608,576
16	Personal Service.....	14,518
17	Expense and Equipment.....	371,222
18	From Natural Resources Protection Fund - Water Pollution Permit Fee	
19	Subaccount.....	385,740
20	Expense and Equipment	
21	From Safe Drinking Water Fund. ....	366,150
22	Personal Service.....	131,969
23	Expense and Equipment.....	<u>9,480</u>
24	From Solid Waste Management Fund. ....	141,449
25	Personal Service.....	155,414
26	Expense and Equipment.....	<u>31,010</u>
27	From Hazardous Waste Fund.. ....	186,424
28	Expense and Equipment	
29	From Rural Water and Sewer Revolving Fund. ....	366,150
30	Personal Service.....	19,090
31	Expense and Equipment.....	<u>1,384</u>
32	From Dry-cleaning Environmental Response Trust Fund.....	20,474
33	Personal Service.....	16,748
34	Expense and Equipment.....	<u>4,105</u>
35	From DNR Cost Allocation Fund. ....	20,853
36	Personal Service.....	118,305
37	Expense and Equipment.....	<u>18,270</u>
38	From Geologic Resources Fund.....	136,575
39	Personal Service.....	62,867
40	Expense and Equipment.....	<u>13,761</u>
41	From Metallic Minerals Waste Management Fund. ....	76,628
42	Personal Service.....	456,824
43	Expense and Equipment.....	<u>211,776</u>
44	From Mined Land Reclamation Fund. ....	668,600



45	Expense and Equipment	
46	From Abandoned Mine Reclamation Fund. . . . .	13
47	Personal Service. . . . .	7,444
48	Expense and Equipment. . . . .	<u>7,625</u>
49	From Oil and Gas Remedial Fund. . . . .	15,069
50	Personal Service. . . . .	86,010
51	Expense and Equipment. . . . .	<u>30,230</u>
52	From Oil and Gas Resources Fund. . . . .	116,240
53	Personal Service. . . . .	10,200
54	Expense and Equipment. . . . .	<u>2,000</u>
55	From Natural Resources Protection Fund. . . . .	12,200
56	For the receipt and expenditure of bond forfeiture funds for the	
57	reclamation of mined land	
58	From Mined Land Reclamation Fund. . . . .	700,000
59	For the reclamation of abandoned mined lands	
60	From Federal Funds. . . . .	3,732,500
61		
62	For contracts for hydrologic studies to assist small coal operators to meet	
63	permit requirements	
64	From Federal Funds. . . . .	10,000
65	For expense and equipment in accordance with the provisions of Section	
66	259.190, RSMo	
67	From Oil and Gas Remedial Fund. . . . .	<u>150,000</u>
68	Total. . . . .	\$14,387,935

Section 6.265. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund. . . . .	\$477,098

Section 6.270. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Clarence Cannon Water Contract	
4	From Missouri Water Development Fund. . . . .	\$477,098

Section 6.275. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Groundwater Protection Fund, to the General Revenue Fund	
4	From Groundwater Protection Fund. . . . .	\$4,598

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service.....	\$127,550
5	Expense and Equipment.....	<u>2,095,354</u>
6	From Petroleum Storage Tank Insurance Fund.....	2,222,904
7	For the purpose of investigating and paying claims obligations of the	
8	Petroleum Storage Tank Insurance Fund	
9	From Petroleum Storage Tank Insurance Fund.....	20,000,000
10	For the purpose of funding the refunds of erroneously collected receipts	
11	From Petroleum Storage Tank Insurance Fund.....	<u>70,000</u>
12	Total.....	\$22,292,904

Section 6.285. To the Department of Natural Resources

2	For Missouri State Parks	
3	For State Parks operations, provided that seventy-five percent (75%)	
4	flexibility is allowed between funds	
5	Personal Service.....	\$177,681
6	Expense and Equipment.....	<u>31,306</u>
7	From Federal Funds.....	208,987
8	Personal Service.....	1,188,337
9	Expense and Equipment.....	<u>2,629,240</u>
10	From State Park Earnings Fund.....	3,817,577
11	Personal Service.....	907,946
12	Expense and Equipment.....	<u>68,159</u>
13	From DNR Cost Allocation Fund.....	976,105
14	Personal Service.....	20,415,008
15	Expense and Equipment.....	<u>10,719,222</u>
16	From Parks Sales Tax Fund.....	31,134,230
17	Personal Service.....	56,184
18	Expense and Equipment.....	<u>75,000</u>
19	From Doctor Edmund A. Babler Memorial State Park Fund.....	131,184
20	Expense and Equipment	
21	From Meramec-Onondaga State Parks Fund.....	85,000
22	For state park support activities and grants and/or loans for recreational	
23	purposes, provided that \$7,900,000 be used solely to encumber	
24	funds for future fiscal year expenditures	
25	From Federal Funds.....	11,750,000

26	Levy District Payments. . . . .	15,000
27	Payment in Lieu of Taxes. . . . .	30,000
28	Bruce R. Watkins Center Expense and Equipment. . . . .	<u>100,000</u>
29	From Parks Sales Tax Fund. . . . .	145,000
30	Parks Concession Personal Service. . . . .	52,952
31	Parks Concession Expense and Equipment. . . . .	199,350
32	Gifts to Parks. . . . .	1,250,000
33	Parks Resale. . . . .	1,750,000
34	State Park Grants. . . . .	<u>250,000</u>
35	From State Park Earnings Fund. . . . .	<u>3,502,302</u>
36	Total. . . . .	\$51,750,385

Section 6.290. To the Department of Natural Resources

2	For Historic Preservation Operations, provided that seventy-five percent	
3	(75%) flexibility is allowed between funds	
4	Personal Service. . . . .	\$407,321
5	Expense and Equipment. . . . .	<u>50,026</u>
6	From Federal Funds. . . . .	457,347
7	Personal Service. . . . .	202,932
8	Expense and Equipment. . . . .	<u>31,314</u>
9	From Historic Preservation Revolving Fund. . . . .	234,246
10	Personal Service. . . . .	102,955
11	Expense and Equipment. . . . .	<u>10,853</u>
12	From Economic Development Advancement Fund. . . . .	113,808
13	For historic preservation grants and contracts, provided that seventy-five	
14	percent (75%) flexibility is allowed between funds	
15	Expense and Equipment	
16	From Federal Funds. . . . .	600,000
17	Expense and Equipment	
18	From Historic Preservation Revolving Fund. . . . .	<u>2,017,243</u>
19	Total. . . . .	\$3,422,644

Section 6.295. To the Department of Natural Resources

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Historic Preservation Revolving	
4	Fund	
5	From General Revenue Fund. . . . .	\$930,000

Section 6.300. To the Department of Natural Resources

2 For implementation of an integrated data system to manage and share  
 3 environmental and regulatory data, provided that fifty percent

4	(50%) flexibility is allowed between funds	
5	From Federal Funds.....	\$434,523
6	From Missouri Air Emission Reduction Fund.....	32,711
7	From Natural Resources Protection Fund - Water Pollution Permit Fee	
8	Subaccount.....	217,254
9	From Solid Waste Management Fund - Scrap Tire Subaccount.....	506
10	From Solid Waste Management Fund.....	9,510
11	From Metallic Minerals Waste Management Fund.....	293
12	From Petroleum Storage Tank Insurance Fund.....	43,255
13	From Underground Storage Tank Regulation Program Fund.....	2,821
14	From Natural Resources Protection Fund - Air Pollution Permit Fee	
15	Subaccount.....	102,641
16	From Environmental Radiation Monitoring Fund.....	15,237
17	From Groundwater Protection Fund.....	38,811
18	From Hazardous Waste Fund.....	41,642
19	From Safe Drinking Water Fund.....	26,046
20	From Dry-cleaning Environmental Response Trust Fund.....	1,119
21	From Mined Land Reclamation Fund.....	<u>20,247</u>
22	Total.....	\$986,616

Section 6.305. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources, provided that seventy-five percent (75%) flexibility is	
4	allowed between funds	
5	Expense and Equipment	
6	From Natural Resources Protection Fund.....	\$6,057,917
7	Expense and Equipment	
8	From Natural Resources Protection Fund - Water Pollution Permit Fee	
9	Subaccount.....	<u>100,000</u>
10	Total.....	\$6,157,917

Section 6.310. To the Department of Natural Resources

2	Expense and Equipment	
3	From Department of Natural Resources Revolving Services Fund.....	\$2,921,745

Section 6.315. To the Department of Natural Resources

2	For refunds, provided that seventy-five percent (75%) flexibility is	
3	allowed between funds	
4	From Federal Funds.....	\$9,445
5	From Missouri Air Emission Reduction Fund.....	15,988
6	From State Park Earnings Fund.....	84,946
7	From Department of Natural Resources Revolving Services Fund.....	1,419
8	From Historic Preservation Revolving Fund.....	165
9	From DNR Cost Allocation Fund.....	3,478
10	From Oil and Gas Resources Fund.....	100

11	From Natural Resources Protection Fund - Water Pollution Permit Fee	
12	Subaccount.....	46,982
13	From Solid Waste Management Fund - Scrap Tire Subaccount. ....	1,165
14	From Solid Waste Management Fund.....	1,165
15	From Metallic Minerals Waste Management Fund.....	165
16	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
17	Subaccount.....	9,930
18	From Underground Storage Tank Regulation Program Fund. ....	4,965
19	From Natural Resources Protection Fund - Air Pollution Permit Fee	
20	Subaccount.....	62,082
21	From Water and Wastewater Loan Revolving Fund. ....	10,498
22	From Parks Sales Tax Fund.....	25,723
23	From Soil and Water Sales Tax Fund. ....	329
24	From Water and Wastewater Loan Fund.....	165
25	From Environmental Radiation Monitoring Fund.....	250
26	From Groundwater Protection Fund. ....	3,165
27	From Hazardous Waste Fund.. ....	59,688
28	From Safe Drinking Water Fund. ....	14,726
29	From Abandoned Mine Reclamation Fund. ....	165
30	From Oil and Gas Remedial Fund.....	650
31	From Storm Water Loan Revolving Fund. ....	200
32	From Rural Water and Sewer Loan Revolving Fund.....	165
33	From Geologic Resources Fund.....	400
34	From Confederate Memorial Park Fund. ....	165
35	From Concentrated Animal Feeding Operation Indemnity Fund. ....	450
36	From Dry-cleaning Environmental Response Trust Fund.....	4,000
37	From Mined Land Reclamation Fund. ....	10,095
38	From Doctor Edmund A. Babler Memorial State Park Fund. ....	417
39	Total.....	<u>\$373,246</u>

Section 6.320. To the Department of Natural Resources

2	For sales tax on retail sales, provided that seventy-five percent (75%)	
3	flexibility is allowed between funds	
4	From State Park Earnings Fund.....	\$240,000
5	From Department of Natural Resources Revolving Services Fund.....	<u>10,000</u>
6	Total.....	\$250,000

Section 6.330. To the Department of Natural Resources

2 Funds are to be transferred out of the State Treasury, to the DNR Cost  
 3 Allocation Fund for the department, for real property leases,  
 4 related services, utilities, systems furniture, structural  
 5 modifications, capital improvements and related expenses, and for  
 6 the purpose of funding the consolidation of Information  
 7 Technology Services, provided that ten percent (10%) flexibility  
 8 is allowed between DNR Cost Allocation transfer, Cost Allocation

9	HB 2013 transfer, and Cost Allocation Information Technology	
10	Services Division transfer	
11	For Cost Allocation Transfer, provided that seventy-five percent (75%)	
12	flexibility is allowed between funds	
13	From Missouri Air Emission Reduction Fund.....	\$193,518
14	From State Park Earnings Fund.....	261,935
15	From Historic Preservation Revolving Fund.....	22,155
16	From Natural Resources Protection Fund.....	50,448
17	From Natural Resources Protection Fund - Water Pollution Permit Fee	
18	Subaccount.....	657,598
19	From Solid Waste Management Fund - Scrap Tire Subaccount.....	89,038
20	From Solid Waste Management Fund.....	366,792
21	From Metallic Minerals Waste Management Fund.....	8,220
22	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
23	Subaccount.....	36,069
24	From Petroleum Storage Tank Insurance Fund.....	110,805
25	From Underground Storage Tank Regulation Program Fund.....	14,932
26	From Natural Resources Protection Fund - Air Pollution Permit Fee	
27	Subaccount.....	727,605
28	From Parks Sales Tax Fund.....	2,682,025
29	From Soil and Water Sales Tax Fund.....	297,408
30	From Water and Wastewater Loan Fund.....	151,921
31	From Environmental Radiation Monitoring Fund.....	7,590
32	From Groundwater Protection Fund.....	65,700
33	From Hazardous Waste Fund.....	320,679
34	From Safe Drinking Water Fund.....	379,343
35	From Geologic Resources Fund.....	14,871
36	From Dry-cleaning Environmental Response Trust Fund.....	16,294
37	From Mined Land Reclamation Fund.....	68,505
38	Total DNR Cost Allocation Transfer.....	6,543,451
39	For Cost Allocation HB 13 Transfer, provided that seventy-five percent	
40	(75%) flexibility is allowed between funds	
41	From Missouri Air Emission Reduction Fund.....	78,554
42	From State Park Earnings Fund.....	23,829
43	From Historic Preservation Revolving Fund.....	2,015
44	From Natural Resources Protection Fund.....	19,963
45	From Natural Resources Protection Fund - Water Pollution Permit Fee	
46	Subaccount.....	266,127
47	From Solid Waste Management Fund - Scrap Tire Subaccount.....	36,141
48	From Solid Waste Management Fund.....	142,726
49	From Metallic Minerals Waste Management Fund.....	1,099
50	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
51	Subaccount.....	14,641
52	From Petroleum Storage Tank Insurance Fund.....	41,347

53	From Underground Storage Tank Regulation Program Fund. . . . .	6,061
54	From Natural Resources Protection Fund - Air Pollution Permit Fee	
55	Subaccount. . . . .	295,346
56	From Parks Sales Tax Fund. . . . .	243,996
57	From Soil and Water Sales Tax Fund. . . . .	120,722
58	From Environmental Radiation Monitoring Fund. . . . .	3,080
59	From Groundwater Protection Fund. . . . .	946
60	From Water and Wastewater Loan Fund. . . . .	61,667
61	From Hazardous Waste Fund. . . . .	122,305
62	From Safe Drinking Water Fund. . . . .	153,981
63	From Geologic Resources Fund. . . . .	214
64	From Dry-cleaning Environmental Response Trust Fund. . . . .	5,723
65	From Mined Land Reclamation Fund. . . . .	9,160
66	Total Cost Allocation HB 2013 Transfer. . . . .	1,649,643
67	For Cost Allocation Information Technology Services Division Transfer,	
68	provided that seventy-five percent (75%) flexibility is allowed	
69	between funds	
70	From Missouri Air Emission Reduction Fund. . . . .	226,705
71	From State Park Earnings Fund. . . . .	197,423
72	From Historic Preservation Revolving Fund. . . . .	16,698
73	From Natural Resources Protection Fund. . . . .	60,830
74	From Natural Resources Protection Fund - Water Pollution Permit Fee	
75	Subaccount. . . . .	773,058
76	From Solid Waste Management Fund - Scrap Tire Subaccount. . . . .	104,307
77	From Solid Waste Management Fund. . . . .	450,384
78	From Metallic Minerals Waste Management Fund. . . . .	20,442
79	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
80	Subaccount. . . . .	42,254
81	From Petroleum Storage Tank Insurance Fund. . . . .	143,215
82	From Underground Storage Tank Regulation Program Fund. . . . .	17,493
83	From Natural Resources Protection Fund - Air Pollution Permit Fee	
84	Subaccount. . . . .	852,377
85	From Parks Sales Tax Fund. . . . .	2,021,473
86	From Soil and Water Sales Tax Fund. . . . .	759,101
87	From Water and Wastewater Loan Fund. . . . .	177,974
88	From Environmental Radiation Monitoring Fund. . . . .	8,891
89	From Hazardous Waste Fund. . . . .	402,089
90	From Safe Drinking Water Fund. . . . .	444,394
91	From Geologic Resources Fund. . . . .	36,981
92	From Dry-cleaning Environmental Response Trust Fund. . . . .	22,083
93	Total Cost Allocation Information Technology Services Division	
94	Transfer. . . . .	<u>6,778,172</u>
95	Total. . . . .	\$14,971,266

Section 6.335. Funds are to be transferred out of the State Treasury, to the  
 2 OA Information Technology - Federal and Other Fund for the  
 3 purpose of funding the consolidation of Information Technology  
 4 Services  
 5 From Federal Funds..... \$2,693,271

Section 6.340. To the Department of Natural Resources  
 2 For the State Environmental Improvement and Energy Resources  
 3 Authority  
 4 For all costs incurred in the operation of the authority, including special  
 5 studies  
 6 From State Environmental Improvement Authority Fund..... \$1

Section 6.600. To the Department of Conservation  
 2 For Personal Service and Expense and Equipment, including refunds; and  
 3 for payments to counties for the unimproved value of land in lieu  
 4 of property taxes for privately owned lands acquired by the  
 5 Conservation Commission after July 1, 1977, and for lands  
 6 classified as forest croplands, provided that one hundred percent  
 7 (100%) flexibility is allowed between personal service and  
 8 expense and equipment and between divisions and offices  
 9 Office of Director..... \$18,863,825  
 10 Administrative Services..... 23,926,185  
 11 Design and Development..... 10,274,756  
 12 Fisheries..... 11,222,801  
 13 Forestry. .... 15,275,157  
 14 Human Resources. .... 16,221,857  
 15 Outreach and Education..... 14,736,839  
 16 Private Land Services..... 8,502,882  
 17 Protection..... 12,285,703  
 18 Resource Science..... 9,144,066  
 19 Wildlife. .... 16,495,799  
 20 From Conservation Commission Fund. .... \$156,949,870

