

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2002
98TH GENERAL ASSEMBLY

2002S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of aerial travel within the state of Missouri.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 2.005. To the Department of Elementary and Secondary Education

2	For the Division of Financial and Administrative Services	
3	Personal Service	\$1,862,913
4	Expense and Equipment	<u>115,600</u>
5	From General Revenue Fund (0101)	1,978,513
6	Personal Service	1,947,968
7	Expense and Equipment	<u>691,084</u>
8	From Elementary and Secondary Education - Federal Fund (0105)	<u>2,639,052</u>
9	Total (Not to exceed 72.80 F.T.E.)	\$4,617,565

Section 2.010. To the Department of Elementary and Secondary Education

2	For refunds	
3	From Elementary and Secondary Education - Federal Fund (0105)	\$50,000

4	From Vocational Rehabilitation Fund (0104)	<u>20,000</u>
5	Total	\$70,000

Section 2.015. To the Department of Elementary and Secondary Education

2	For distributions to the free public schools of \$3,688,361,101 under the	
3	School Foundation Program as provided in Chapter 163, RSMo	
4	provided that no funds are used to support the distribution or	
5	sharing of any individually identifiable student data for non-	
6	educational purposes, marketing or advertising, as follows:	
7	For the Foundation Formula	\$3,344,691,268
8	For Transportation	105,297,713
9	For Early Childhood Special Education	170,840,842
10	For Vocational Education, provided that no funds are used for advertising	50,069,028
11	For Early Childhood Development	17,462,250
12	From General Revenue Fund (0101)	2,151,486,727
13	From Outstanding Schools Trust Fund (0287)	836,660,488
14	From State School Moneys Fund (0616)	200,357,961
15	From Lottery Proceeds Fund (0291)	138,471,193
16	From Classroom Trust Fund (0784)	343,971,832
17	From Early Childhood Development, Education and Care Fund (0859)	17,412,900
18	For the Small Schools Program	
19	From General Revenue Fund (0101)	15,000,000
20	For the Virtual Schools Program	
21	From General Revenue Fund (0101)	200,000
22	From Lottery Proceeds Fund (0291)	389,778
23	For State Board of Education operated school programs, provided that not	
24	more than twenty-five percent (25%) flexibility is allowed between	
25	personal service and expense and equipment	
26	Personal Service	27,720,448
27	Expense and Equipment	<u>14,884,395</u>
28	From General Revenue Fund (0101)	42,604,843
29	Personal Service	722,689
30	Expense and Equipment	<u>5,001,668</u>
31	From Elementary and Secondary Education - Federal Fund (0105)	5,724,357
32	Expense and Equipment	
33	From Bingo Proceeds for Education Fund (0289)	<u>1,876,355</u>
34	Total (Not to exceed 714.90 F.T.E.)	\$3,754,156,434

Section 2.018. To the Department of Elementary and Secondary Education

2	For the purpose of funding education programs for students who reside in the	
3	Kansas City Public School District.	
4	From Lottery Proceeds Fund (0291)	\$100,000

Section 2.019. To the Department of Elementary and Secondary Education

- 2 For a math and science tutoring program in St. Louis City
- 3 From General Revenue Fund (0101) \$150,000

Section 2.020. To the Department of Elementary and Secondary Education

- 2 For a program to recruit, train and/or develop teachers to teach in
- 3 academically struggling school districts
- 4 From General Revenue Fund (0101) \$3,000,000

Section 2.025. To the Department of Elementary and Secondary Education

- 2 For grants to establish safe schools programs addressing active shooter
- 3 response training, school safety coordinators, school bus safety,
- 4 crisis management, and other similar school safety measures.
- 5 Grants to be distributed by a statewide education organization
- 6 whose directors consists entirely of public school board members
- 7 From General Revenue Fund (0101) \$700,000

- 8 For school board member training
- 9 From General Revenue Fund (0101) 150,000
- 10 Total \$850,000

Section 2.030. To the Department of Elementary and Secondary Education

- 2 For the School Nutrition Services Program to reimburse schools for
- 3 school food programs
- 4 From General Revenue Fund (0101) \$3,412,151
- 5 From Elementary and Secondary Education - Federal Fund (0105) 318,031,026
- 6 Total \$321,443,177

Section 2.031. To the Department of Elementary and Secondary
Education

- 3 For the purpose of funding the Missouri Scholars and Fine Arts Academies
- 4 From General Revenue Fund (0101) \$750,000

Section 2.035. To the Department of Elementary and Secondary Education

- 2 For distributions to the public elementary and secondary schools in this
- 3 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
- 4 to the School District Trust Fund
- 5 From School District Trust Fund (0688) \$880,400,000

Section 2.040. To the Department of Elementary and Secondary Education

- 2 For costs associated with school district bonds
- 3 From School District Bond Fund (0248) \$492,000

Section 2.041. To the Department of Elementary and Secondary
 2 Education
 3 For Early Grade Literacy Programs offered at Southeast Missouri
 4 State University
 5 From General Revenue Fund (0101) \$103,000

Section 2.045. To the Department of Elementary and Secondary Education
 2 For the purpose of receiving and expending grants, donations, contracts,
 3 and payments from private, federal, and other governmental
 4 agencies which may become available between sessions of the
 5 General Assembly provided that the General Assembly shall be
 6 notified of the source of any new funds and the purpose for which
 7 they shall be expended, in writing, prior to the use of said funds
 8 and further provided that no funds shall be used to implement or
 9 support the Common Core Standards
 10 Personal Service \$3,500
 11 Expense and Equipment 46,500
 12 From Vocational Rehabilitation Fund (0104) 50,000
 13 Expense and Equipment
 14 From Elementary and Secondary Education - Federal Fund (0105) 9,950,000
 15 Total \$10,000,000

Section 2.050. To the Department of Elementary and Secondary Education
 2 For the Division of Learning Services, provided that no funds are used to
 3 support the collection, distribution, or sharing of any individually
 4 identifiable student data with the federal government; with the
 5 exception of the reporting requirements of the Migrant Education
 6 Program funds in Section 2.080, the Vocational Rehabilitation
 7 funds in Section 2.135, and the Disability Determination funds in
 8 Section 2.140
 9 Personal Service \$3,619,355
 10 Expense and Equipment 264,224
 11 From General Revenue Fund (0101) 3,883,579

12 Personal Service 6,687,139
 13 Expense and Equipment 3,679,393
 14 From Elementary and Secondary Education - Federal Fund (0105) 10,366,532

15 Personal Service 639,822
 16 Expense and Equipment 2,308,067
 17 From Excellence in Education Fund (0651) 2,947,889

18 Personal Service
 19 From Early Childhood Development, Education and Care Fund (0859) 62,108

20	For Orton-Gillingham training through regional sessions, electronic	
21	documents, and webinars for teachers in identifying signs and	
22	symptoms of Dyslexia, to screen students for Dyslexia, and to	
23	provide appropriate accommodations for students with Dyslexia.	
24	The Department of Elementary and Secondary Education shall	
25	coordinate training with the Legislative Taskforce on Dyslexia	
26	From General Revenue Fund (0101)	\$100,000
27	For the Office of Adult Learning and Rehabilitative Services	
28	Personal Service	28,703,762
29	Expense and Equipment	<u>4,944,474</u>
30	From Vocational Rehabilitation Fund (0104)	<u>33,648,236</u>
31	Total (Not to exceed 887.06 F.T.E.)	\$51,008,344

Section 2.055. To the Department of Elementary and Secondary Education

2	For reimbursements to school districts for the Early Childhood Program,	
3	Hard-to-Reach Incentives, and Parent Education in conjunction	
4	with the Early Childhood Education and Screening Program	
5	From General Revenue Fund (0101)	\$198,200
6	From Elementary and Secondary Education - Federal Fund (0105)	500,000
7	For grants to higher education institutions or area vocational technical	
8	schools for the Child Development Associate Certificate Program	
9	in collaboration with the Coordinating Board for Higher Education	
10	From Elementary and Secondary Education - Federal Fund (0105)	399,500
11	For the purpose of funding the Missouri Preschool Program and Early	
12	Childhood Program administration and assessment, provided that	
13	no annual grant award under the Missouri Preschool Program	
14	exceed \$350,000	
15	From General Revenue Fund (0101)	3,000,000
16	From Early Childhood Development, Education and Care Fund (0859)	8,694,141
17	For the purpose of funding the Missouri Preschool Program and Early	
18	Childhood Program administration and assessment in provisionally	
19	accredited or unaccredited school districts	
20	From Early Childhood Development, Education and Care Fund (0859)	<u>2,000,000</u>
21	Total	\$14,791,841

Section 2.060. To the Department of Elementary and Secondary Education

2	For the Right From the Start grant program	
3	From Elementary and Secondary Education - Federal Fund (0105)	\$900,000

Section 2.065. To the Department of Elementary and Secondary Education

2	For the School Age Afterschool Program	
3	From Elementary and Secondary Education - Federal Fund (0105)	\$21,908,383

Section 2.070. To the Department of Elementary and Secondary Education
 2 For the Performance Based Assessment Program, provided that no funds
 3 are used to support the collection, distribution, or sharing of any
 4 individually identifiable student data with the federal government;
 5 with the exception of the reporting requirements of the Migrant
 6 Education Program funds in Section 2.080, the Vocational
 7 Rehabilitation funds in Section 2.135, and the Disability
 8 Determination funds in Section 2.140, and further provided that no
 9 funds from this section shall be used for license fees or
 10 membership dues for the Smarter Balanced Assessment
 11 Consortium, and further provided that \$7,000,000 be used solely
 12 for development of a Missouri-based state assessment plan

13	From General Revenue Fund (0101)	\$13,472,213
14	From Elementary and Secondary Education - Federal Fund (0105)	7,800,000
15	From Lottery Proceeds Fund (0291)	<u>4,311,255</u>
16	Total	\$25,583,468

Section 2.075. To the Department of Elementary and Secondary Education
 2 For distributions to providers of vocational education programs
 3 From Elementary and Secondary Education - Federal Fund (0105) \$21,000,000

Section 2.080. To the Department of Elementary and Secondary Education
 2 For improving basic programs operated by local education agencies under
 3 Title I of the No Child Left Behind Act
 4 From Elementary and Secondary Education - Federal Fund (0105) \$250,000,000

Section 2.085. To the Department of Elementary and Secondary Education
 2 For innovative educational program strategies under Title V of the No
 3 Child Left Behind Act
 4 From Elementary and Secondary Education - Federal Fund (0105) \$1,500,000

Section 2.090. To the Department of Elementary and Secondary Education
 2 For programs for the gifted from interest earnings accruing in the Stephen
 3 Morgan Ferman Memorial for Education of the Gifted
 4 From State School Moneys Fund (0616) \$9,027

Section 2.095. To the Department of Elementary and Secondary Education
 2 For courses, exams, and other expenses that lead to high school students
 3 receiving college credit and Advanced Placement examination fees
 4 for low-income families and for science and mathematics exams

5	From General Revenue Fund (0101)	\$100,000
6	From Elementary and Secondary Education - Federal Fund (0105)	<u>315,875</u>
7	Total	\$415,875

	Section 2.100. To the Department of Elementary and Secondary Education	
2	For the Instructional Improvement Grants Program pursuant to Title II	
3	Improving Teacher Quality	
4	From Elementary and Secondary Education - Federal Fund (0105)	\$44,000,000
	Section 2.105. To the Department of Elementary and Secondary Education	
2	For the Public Charter Schools Program	
3	From Elementary and Secondary Education - Federal Fund (0105)	\$2,432,000
	Section 2.110. To the Department of Elementary and Secondary Education	
2	For grants to rural and low-income schools	
3	From Elementary and Secondary Education - Federal Fund (0105)	\$3,500,000
	Section 2.115. To the Department of Elementary and Secondary Education	
2	For language acquisition pursuant to Title III of the No Child Left Behind	
3	Act	
4	From Elementary and Secondary Education - Federal Fund (0105)	\$5,400,000
	Section 2.120. To the Department of Elementary and Secondary Education	
2	For the Refugee Children School Impact Grants Program	
3	From Elementary and Secondary Education - Federal Fund (0105)	\$300,000
	Section 2.125 To the Department of Elementary and Secondary Education	
2	For the School Support and Intervention Program	
3	Personal Service	\$167,664
4	Expense and Equipment	<u>3,024,439</u>
5	From General Revenue Fund (0101)	\$3,192 103
	Section 2.130. To the Department of Elementary and Secondary Education	
2	For the Teacher of the Year program	
3	From Elementary and Secondary Education - Federal Fund (0105)	\$40,000
	Section 2.135. To the Department of Elementary and Secondary Education	
2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund (0101)	\$13,589,689
4	From Vocational Rehabilitation Fund (0104)	38,660,946
5	From Payments by the Department of Mental Health (0104)	1,000,000
6	From Lottery Proceeds Fund (0291)	<u>1,400,000</u>
7	Total	\$54,650,635
	Section 2.137. To the Department of Elementary and Secondary Education	
2	For Character Education Initiatives	
3	From General Revenue Fund (0101)	\$10,000

	Section 2.140. To the Department of Elementary and Secondary Education	
2	For the Disability Determination Program	
3	From Vocational Rehabilitation Fund (0104)	\$21,000,000

	Section 2.145. To the Department of Elementary and Secondary Education	
2	For Independent Living Centers	
3	From General Revenue Fund (0101)	\$3,561,486
4	From Vocational Rehabilitation Fund (0104)	1,292,546
5	From Independent Living Center Fund (0284)	<u>390,556</u>
6	Total	\$5,244,588

	Section 2.150. To the Department of Elementary and Secondary Education	
2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund (0101)	\$5,324,868
5	From Elementary and Secondary Education - Federal Fund (0105)	<u>9,999,155</u>
6	Total	\$15,324,023

	Section 2.155. To the Department of Elementary and Secondary Education	
2	For the Troops to Teachers Program	
3	From Elementary and Secondary Education - Federal Fund (0105)	\$153,610

	Section 2.160. To the Department of Elementary and Secondary Education	
2	For the Special Education Program	
3	From Elementary and Secondary Education - Federal Fund (0105)	\$244,873,391

	Section 2.165. To the Department of Elementary and Secondary Education	
2	For special education excess costs	
3	From General Revenue Fund (0101)	\$26,965,141
4	From Lottery Proceeds Fund (0291)	<u>19,590,000</u>
5	Total	\$46,555,141

	Section 2.170. To the Department of Elementary and Secondary Education	
2	For the First Steps Program	
3	From General Revenue Fund (0101)	\$28,740,309
4	From Elementary and Secondary Education - Federal Fund (0105)	10,993,757
5	From Early Childhood Development, Education and Care Fund (0859)	578,644
6	From Part C Early Intervention Fund (0788)	<u>13,000,000</u>
7	Total	\$53,312,710

	Section 2.175. To the Department of Elementary and Secondary Education	
2	For payments to school districts for children in residential placements	
3	through the Department of Mental Health or the Department of	
4	Social Services pursuant to Section 167.126, RSMo	

5	From General Revenue Fund (0101)	\$3,330,731
6	From Lottery Proceeds Fund (0291)	<u>7,768,606</u>
7	Total	\$11,099,337
	Section 2.180. To the Department of Elementary and Secondary Education	
2	For the Sheltered Workshops Program	
3	From General Revenue Fund (0101)	\$26,041,961
	Section 2.185. To the Department of Elementary and Secondary Education	
2	For payments to readers for blind or visually-disabled students in	
3	elementary and secondary schools	
4	From General Revenue Fund (0101)	\$25,000
	Section 2.190. To the Department of Elementary and Secondary Education	
2	For a task force on blind student academic and vocational performance	
3	From General Revenue Fund (0101)	\$231,953
	Section 2.195. To the Department of Elementary and Secondary Education	
2	For the Missouri School for the Deaf	
3	From School for the Deaf Trust Fund (0922)	\$49,500
	Section 2.200. To the Department of Elementary and Secondary Education	
2	For the Missouri School for the Blind	
3	From School for the Blind Trust Fund (0920)	\$1,500,000
	Section 2.205. To the Department of Elementary and Secondary Education	
2	For the Missouri Special Olympics Program	
3	From General Revenue Fund (0101)	\$100,000
	Section 2.210. To the Department of Elementary and Secondary Education	
2	For the Missouri Schools for the Severely Disabled	
3	From Handicapped Children's Trust Fund (0618)	\$200,000
	Section 2.215. To the Department of Elementary and Secondary Education	
2	For the Missouri Charter Public School Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than one hundred percent (100%) flexibility is allowed	
5	between personal service and expense and equipment	
6	From General Revenue Fund (0101)	\$2,203,000
7	From Charter Public School Commission Federal Fund (0175)	500,000
8	From Charter Public School Commission Revolving Fund (0860)	750,000
9	From Charter Public School Commission Trust Fund (0862)	<u>2,000,000</u>
10	Total (Not to exceed 2.00 F.T.E.)	\$5,453,000

	Section 2.220. To the Department of Elementary and Secondary Education	
2	For the Missouri Commission for the Deaf and Hard of Hearing	
3	Personal Service	\$312,476
4	Expense and Equipment	<u>133,071</u>
5	From General Revenue Fund (0101)	445,547
6	Personal Service	34,437
7	Expense and Equipment	<u>119,000</u>
8	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743)	153,437
9	Expense and Equipment	
10	From Missouri Commission for the Deaf and Hard of Hearing Board	
11	of Certification of Interpreters Fund (0264)	<u>150,000</u>
12	Total (Not to exceed 7.00 F.T.E.)	\$748,984

	Section 2.225. To the Department of Elementary and Secondary Education	
2	For the Missouri Assistive Technology Council	
3	Personal Service	\$238,344
4	Expense and Equipment	<u>570,138</u>
5	From Assistive Technology Federal Fund (0188)	808,482
6	Personal Service	229,269
7	Expense and Equipment	<u>1,639,703</u>
8	From Deaf Relay Service and Equipment Distribution Program Fund (0559)	1,868,972
9	Personal Service	52,455
10	Expense and Equipment	<u>575,000</u>
11	From Assistive Technology Loan Revolving Fund (0889)	627,455
12	Expense and Equipment	
13	From Assistive Technology Trust Fund (0781)	1,080,000
14	From Debt Offset Escrow Fund (0753)	<u>1,000</u>
15	Total (Not to exceed 10.00 F.T.E.)	\$4,385,909

	Section 2.230. To the Department of Elementary and Secondary Education	
2	For the Children's Services Commission	
3	From Missouri Children's Services Commission Fund (0601)	\$8,000

	Section 2.235. To the Department of Elementary and Secondary Education	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund-County Foreign Tax Distribution, to	
4	the State School Moneys Fund	
5	From General Revenue Fund (0101)	\$129,928,228

	Section 2.240. To the Department of Elementary and Secondary Education	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	The Fair Share Fund, to the State School Moneys Fund	
4	From The Fair Share Fund (0687)	\$19,234,030
	Section 2.245. To the Department of Elementary and Secondary Education	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the General Revenue Fund, to the Outstanding Schools Trust Fund	
4	From General Revenue Fund (0101)	\$836,600,000
	Section 2.250. To the Department of Elementary and Secondary Education	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Gaming Proceeds for Education Fund, to the Classroom Trust	
4	Fund	
5	From Gaming Proceeds for Education Fund (0285)	\$329,252,613
	Section 2.255. To the Department of Elementary and Secondary Education	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Lottery Proceeds Fund, to the Classroom Trust Fund	
4	From Lottery Proceeds Fund (0291)	\$14,719,219
	Section 2.260. To the Department of Elementary and Secondary Education	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Gaming Proceeds for Education Fund, to the School District	
4	Bond Fund	
5	From Gaming Proceeds for Education Fund (0285)	\$392,000
	Section 2.265. To the Department of Elementary and Secondary Education	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the School Building Revolving Fund, to the State School Moneys	
4	Fund	
5	From School Building Revolving Fund (0279)	\$1,500,000
	Section 2.270. To the Department of Elementary and Secondary Education	
2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the After-School Retreat Reading and Assessment Grant Program	
4	Fund, to the State School Moneys Fund	
5	From After-School Retreat Reading and Assessment Grant Program Fund	
6	(0732)	\$2,000

Bill Totals

General Revenue Fund	\$3,320,579,242
Federal Funds	1,069,686,848
Other Funds	<u>1,522,743,869</u>
Total	\$5,913,009,959

