

SECOND REGULAR SESSION

# HOUSE BILL NO. 2002

## 98TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FLANIGAN.

2002H.011

D. ADAM CRUMBLISS, Chief Clerk

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2016 and ending June 30, 2017.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2016 and ending June 30, 2017 as follows:

Section 2.005. To the Department of Elementary and Secondary Education  
2 For the Division of Financial and Administrative Services  
3       Personal Service..... \$1,862,913  
4       Expense and Equipment..... 115,600  
5 From General Revenue Fund..... 1,978,513  
  
6       Personal Service..... 1,947,968  
7       Expense and Equipment..... 691,084  
8 From Federal Funds..... 2,639,052  
9 Total..... \$4,617,565

Section 2.010. To the Department of Elementary and Secondary Education  
2 For refunds  
3 From Federal and Other Funds. .... \$70,000

Section 2.015. To the Department of Elementary and Secondary Education  
2 For distributions to the free public schools of \$3,702,992,366 under the  
3 School Foundation Program as provided in Chapter 163, RSMo,  
4 as follows:  
5 For the Foundation Formula ..... \$3,359,322,533

6	For Transportation . . . . .	105,297,713
7	For Early Childhood Special Education . . . . .	170,840,842
8	For Vocational Education . . . . .	50,069,028
9	For Early Childhood Development . . . . .	17,462,250
10	From General Revenue Fund. . . . .	2,178,117,992
11	From Outstanding Schools Trust Fund. . . . .	836,660,488
12	From State School Moneys Fund. . . . .	200,357,961
13	From Lottery Proceeds Fund. . . . .	126,471,193
14	From Classroom Trust Fund. . . . .	343,971,832
15	From Early Childhood Development, Education and Care Fund. . . . .	17,412,900
16	For the Small Schools Program	
17	From General Revenue Fund. . . . .	15,000,000
18	For the Virtual Schools Program	
19	From General Revenue Fund. . . . .	200,000
20	From Lottery Proceeds Fund. . . . .	389,778
21	For distribution to a metropolitan school district for the purpose of paying	
22	the costs of intra-district student transportation, these funds are	
23	subject to a sixty percent (60%) local match from the metropolitan	
24	school district	
25	From General Revenue Fund. . . . .	200,000
26	For distribution to a school district in any home rule city with more than	
27	four hundred thousand inhabitants and located in more than one	
28	county for the purpose of paying the costs of intra-district	
29	transportation provided that these funds are subject to a sixty	
30	percent (60%) local match from said school district	
31	From General Revenue Fund. . . . .	100,000
32	For State Board of Education operated school programs	
33	Personal Service and/or Expense and Equipment, provided that not	
34	more than twenty-five percent (25%) flexibility is allowed between	
35	personal service and expense and equipment	
36	From General Revenue Fund. . . . .	42,604,843
37	From Federal Funds. . . . .	5,724,357
38	Expense and Equipment	
39	From Bingo Proceeds for Education Fund. . . . .	<u>1,876,355</u>
40	Total. . . . .	\$3,769,087,699

Section 2.020. To the Department of Elementary and Secondary Education

- 2 For a program to recruit, train and/or develop teachers to teach in
- 3 academically struggling school districts

4 From General Revenue Fund..... \$3,000,000

Section 2.025. To the Department of Elementary and Secondary Education

2 For a statewide association organized to support school board members  
 3 whose board of directors consists exclusively of elected or  
 4 appointed school board members to provide school board member  
 5 training  
 6 From General Revenue Fund..... \$136,326

Section 2.030. To the Department of Elementary and Secondary Education

2 For the School Nutrition Services Program to reimburse schools for  
 3 school food programs  
 4 From General Revenue Fund..... \$3,412,151  
 5 From Federal Funds..... 318,031,026  
 6 Total..... \$321,443,177

Section 2.035. To the Department of Elementary and Secondary Education

2 For distributions to the public elementary and secondary schools in this  
 3 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
 4 to the School District Trust Fund  
 5 From School District Trust Fund..... \$880,400,000E

Section 2.040. To the Department of Elementary and Secondary Education

2 For costs associated with school district bonds  
 3 From School District Bond Fund..... \$492,000

Section 2.045. To the Department of Elementary and Secondary Education

2 For the purpose of receiving and expending grants, donations, contracts,  
 3 and payments from private, federal, and other governmental  
 4 agencies which may become available between sessions of the  
 5 General Assembly provided that the General Assembly shall be  
 6 notified of the source of any new funds and the purpose for which  
 7 they shall be expended, in writing, prior to the use of said funds  
 8 From Federal and Other Funds. .... \$10,000,000

Section 2.050. To the Department of Elementary and Secondary Education

2 For the Division of Learning Services  
 3 Personal Service..... \$3,619,355  
 4 Expense and Equipment..... 264,224  
 5 From General Revenue Fund..... 3,883,579  
  
 6 Personal Service..... 6,687,139  
 7 Expense and Equipment..... 3,679,393  
 8 From Federal Funds..... 10,366,532  
  
 9 Personal Service..... 639,822

10	Expense and Equipment.. . . . .	<u>2,308,067</u>
11	From Excellence in Education Fund. . . . .	2,947,889
12	Personal Service	
13	From Early Childhood Development, Education and Care Fund. . . . .	62,108
14	For the Office of Adult Learning and Rehabilitative Services	
15	Personal Service.. . . . .	28,703,762
16	Expense and Equipment.. . . . .	<u>3,015,474</u>
17	From Federal Funds.. . . . .	<u>31,719,236</u>
18	Total.. . . . .	\$48,979,344

Section 2.055. To the Department of Elementary and Secondary Education

2	For reimbursements to school districts for the Early Childhood Program, 3 Hard-to-Reach Incentives, and Parent Education in conjunction 4 with the Early Childhood Education and Screening Program	
5	From General Revenue Fund.. . . . .	\$198,200
6	From Federal Funds.. . . . .	500,000
7	For grants to higher education institutions or area vocational technical 8 schools for the Child Development Associate Certificate Program 9 in collaboration with the Coordinating Board for Higher Education	
10	From Federal Funds.. . . . .	399,500
11	For the purpose of funding the Missouri Preschool Program and Early 12 Childhood Program administration and assessment	
13	From General Revenue Fund.. . . . .	3,000,000
14	From Early Childhood Development, Education and Care Fund. . . . .	<u>10,694,141</u>
15	Total.. . . . .	\$14,791,841

Section 2.060. To the Department of Elementary and Secondary Education

2	For the Right From the Start grant program	
3	From Federal Funds.. . . . .	\$900,000

Section 2.065. To the Department of Elementary and Secondary Education

2	For the School Age Afterschool Program	
3	From Federal Funds.. . . . .	\$21,908,383

Section 2.070. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program	
3	From General Revenue Fund.. . . . .	\$13,714,213
4	From Federal Funds.. . . . .	8,800,000
5	From Lottery Proceeds Fund. . . . .	<u>4,311,255</u>
6	Total.. . . . .	\$26,825,468

Section 2.075. To the Department of Elementary and Secondary Education

2 For distributions to providers of vocational education programs  
 3 From Federal Funds..... \$23,500,000

Section 2.080. To the Department of Elementary and Secondary Education

2 For improving basic programs operated by local education agencies under  
 3 Title I of the No Child Left Behind Act  
 4 From Federal Funds..... \$250,000,000

Section 2.085. To the Department of Elementary and Secondary Education

2 For innovative educational program strategies under Title V of the No  
 3 Child Left Behind Act  
 4 From Federal Funds..... \$1,500,000

Section 2.090. To the Department of Elementary and Secondary Education

2 For programs for the gifted from interest earnings accruing in the Stephen  
 3 Morgan Ferman Memorial for Education of the Gifted  
 4 From State School Moneys Fund..... \$9,027

Section 2.095. To the Department of Elementary and Secondary Education

2 For courses, exams, and other expenses that lead to high school students  
 3 receiving college credit and Advanced Placement examination fees  
 4 for low-income families and for science and mathematics exams  
 5 From Federal Funds..... \$315,875

Section 2.100. To the Department of Elementary and Secondary Education

2 For the Instructional Improvement Grants Program pursuant to Title II  
 3 Improving Teacher Quality  
 4 From Federal Funds..... \$52,000,000

Section 2.105. To the Department of Elementary and Secondary Education

2 For the Public Charter Schools Program  
 3 From Federal and Other Funds. .... \$2,432,000

Section 2.110. To the Department of Elementary and Secondary Education

2 For grants to rural and low-income schools  
 3 From Federal Funds..... \$3,500,000

Section 2.115. To the Department of Elementary and Secondary Education

2 For language acquisition pursuant to Title III of the No Child Left Behind  
 3 Act  
 4 From Federal Funds..... \$5,400,000

Section 2.120. To the Department of Elementary and Secondary Education

2 For the Refugee Children School Impact Grants Program  
 3 From Federal Funds..... \$300,000

Section 2.125. To the Department of Elementary and Secondary Education

2	For the School Support and Intervention program	
3	Personal Service.....	\$167,664
4	Expense and Equipment.....	<u>3,024,439</u>
5	From General Revenue Fund.....	\$3,192,103

Section 2.130. To the Department of Elementary and Secondary Education

2	For the Teacher of the Year program	
3	From Federal Funds.....	\$40,000

Section 2.135. To the Department of Elementary and Secondary Education

2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund.....	\$13,589,689
4	From Federal Funds.....	42,660,946
5	From Payments by the Department of Mental Health.....	1,000,000
6	From Lottery Proceeds Fund.....	<u>1,400,000</u>
7	Total.....	\$58,650,635

Section 2.140. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds.....	\$21,000,000

Section 2.145. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund.....	\$2,961,486
4	From Federal Funds.....	1,292,546
5	From Independent Living Center Fund.....	<u>390,556</u>
6	Total.....	\$4,644,588

Section 2.150. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund.....	\$5,324,868
5	From Federal Funds.....	<u>9,999,155</u>
6	Total.....	\$15,324,023

Section 2.155. To the Department of Elementary and Secondary Education

2	For the Troops to Teachers Program	
3	From Federal Funds.....	\$153,610

Section 2.160. To the Department of Elementary and Secondary Education

2	For the Special Education Program	
3	From Federal Funds.....	\$274,873,391

Section 2.165. To the Department of Elementary and Secondary Education

2	For special education excess costs	
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3	From General Revenue Fund.....	\$26,965,141
4	From Lottery Proceeds Fund.....	<u>19,590,000</u>
5	Total.....	\$46,555,141

Section 2.170. To the Department of Elementary and Secondary Education

2	For the First Steps Program	
3	From General Revenue Fund.....	\$28,740,309
4	From Federal Funds.....	10,993,757
5	From Early Childhood Development, Education and Care Fund.....	578,644
6	From Part C Early Intervention Fund.....	<u>13,000,000</u>
7	Total.....	\$53,312,710

Section 2.175. To the Department of Elementary and Secondary Education

2	For payments to school districts for children in residential placements	
3	through the Department of Mental Health or the Department of	
4	Social Services pursuant to Section 167.126, RSMo	
5	From General Revenue Fund.....	\$3,330,731
6	From Lottery Proceeds Fund.....	<u>7,768,606</u>
7	Total.....	\$11,099,337

Section 2.180. To the Department of Elementary and Secondary Education

2	For the Sheltered Workshops Program	
3	From General Revenue Fund.....	\$26,041,961

Section 2.185. To the Department of Elementary and Secondary Education

2	For payments to readers for blind or visually-disabled students in	
3	elementary and secondary schools	
4	From General Revenue Fund.....	\$25,000

Section 2.190. To the Department of Elementary and Secondary Education

2	For a task force on blind student academic and vocational performance	
3	From General Revenue Fund.....	\$231,953

Section 2.195. To the Department of Elementary and Secondary Education

2	For the Missouri School for the Deaf	
3	From School for the Deaf Trust Fund.....	\$49,500

Section 2.200. To the Department of Elementary and Secondary Education

2	For the Missouri School for the Blind	
3	From School for the Blind Trust Fund.....	\$1,500,000

Section 2.205. To the Department of Elementary and Secondary Education

2	For the Missouri Special Olympics Program	
3	From General Revenue Fund.....	\$100,000

Section 2.210. To the Department of Elementary and Secondary Education

2 For the Missouri Schools for the Severely Disabled  
 3 From Handicapped Children's Trust Fund..... \$200,000

Section 2.215. To the Department of Elementary and Secondary Education

2 For the Missouri Charter Public School Commission  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than one hundred percent (100%) flexibility is allowed  
 5 between personal service and expense and equipment  
 6 From General Revenue Fund..... \$203,000  
 7 From Charter Public School Commission Federal Fund..... 500,000  
 8 From Charter Public School Commission Revolving Fund. .... 750,000  
 9 From Charter Public School Commission Trust Fund..... 2,000,000  
 10 Total..... \$3,453,000

Section 2.220. To the Department of Elementary and Secondary Education

2 For the Missouri Commission for the Deaf and Hard of Hearing  
 3 Personal Service..... \$312,476  
 4 Expense and Equipment.. .... 78,071  
 5 From General Revenue Fund..... 390,547  
 6 Personal Service..... 34,437  
 7 Expense and Equipment.. .... 119,000  
 8 From Missouri Commission for the Deaf and Hard of Hearing Fund..... 153,437  
 9 Expense and Equipment  
 10 From Missouri Commission for the Deaf and Hard of Hearing Board  
 11 of Certification of Interpreters Fund. .... 150,000  
 12 Total..... \$693,984

Section 2.225. To the Department of Elementary and Secondary Education

2 For the Missouri Assistive Technology Council  
 3 Personal Service..... \$238,344  
 4 Expense and Equipment.. .... 570,138  
 5 From Federal Funds..... 808,482  
 6 Personal Service..... 229,269  
 7 Expense and Equipment.. .... 1,639,703  
 8 From Deaf Relay Service and Equipment Distribution Program Fund. .... 1,868,972  
 9 Personal Service..... 52,455  
 10 Expense and Equipment.. .... 575,000  
 11 From Assistive Technology Loan Revolving Fund..... 627,455  
 12 Expense and Equipment  
 13 From Assistive Technology Trust Fund..... 1,080,000



14	From Debt Offset Escrow Fund.....	1,000
15	Total.....	<u>\$4,385,909</u>

Section 2.230. To the Department of Elementary and Secondary Education

2 For the Children's Services Commission

3 From Missouri Children's Services Commission Fund. .... \$8,000

Section 2.235. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund-County Foreign Tax Distribution, to the

4 State School Moneys Fund

5 From General Revenue Fund..... \$129,928,228E

Section 2.240. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 Fair Share Fund, to the State School Moneys Fund

4 From Fair Share Fund. .... \$19,234,030

Section 2.245. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the Outstanding Schools Trust Fund

4 From General Revenue Fund..... \$836,600,000

Section 2.250. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 Gaming Proceeds for Education Fund, to the Classroom Trust

4 Fund

5 From Gaming Proceeds for Education Fund. .... \$329,252,613

Section 2.255. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 Lottery Proceeds Fund, to the Classroom Trust Fund

4 From Lottery Proceeds Fund. .... \$14,719,219

Section 2.260. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 Gaming Proceeds for Education Fund, to the School District Bond

4 Fund

5 From Gaming Proceeds for Education Fund. .... \$392,000

Section 2.265. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the

3 School Building Revolving Fund, to the State School Moneys

4 Fund

5 From School Building Revolving Fund..... \$1,500,000

Section 2.270. To the Department of Elementary and Secondary Education  
2 Funds are to be transferred out of the State Treasury, chargeable to the  
3 After-School Retreat Reading and Assessment Grant Program  
4 Fund, to the State School Moneys Fund  
5 From After-School Retreat Reading and Assessment Grant Program Fund. . . . . \$2,000

