

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6596-01
Bill No.: HB 2616
Subject: Health, Public; Health and Senior Services, Department; Nursing Homes and Long-Term Care Facilities; Higher Education
Type: Original
Date: April 11, 2016

Bill Summary: This proposal changes the laws regarding vaccinations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Oversight notes in §167.638 the Department of Health and Senior Services is required to develop an informational brochure about vaccines that is distributed to students in higher education institutions. This proposal would expand the information required to be included in those informational brochures. Oversight assumes this portion of the proposal would not have a fiscal impact on the Department of Health and Senior Services or the Department of Higher Education.

Oversight notes in §174.335 that currently public institutions of higher education are to require all students who live on campus to have the meningococcal vaccine. This proposal requires the vaccine be given to the student within five years prior to admission to the institution. Oversight assumes this would not have a fiscal impact on the Department of Higher Education or the institutions.

Oversight notes this proposal requires all long-term care facilities in this state to assist their workers and volunteers in obtaining a vaccine for influenza. Oversight is unable to determine if there is a facility in the state that does not already provide this service. Oversight assumes that the facilities can absorb the costs of this proposal if they are not already providing it.

Officials at the **Department of Higher Education** assume there is no fiscal impact from this proposal.

Officials at the **State Technical College of Missouri** assume there is no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

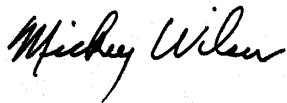
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
State Technical College of Missouri



Mickey Wilson, CPA
Director
April 11, 2016

Ross Strobe
Assistant Director
April 11, 2016