

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6206-01
Bill No.: HB 2463
Subject: Law Enforcement Officers and Agencies; Homeland Security
Type: Original
Date: February 26, 2016

Bill Summary: This proposal allows for the appointment of a lieutenant colonel for Homeland Security within the Kansas City Police Department.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0 or (\$65,971)	\$0 or (\$79,958)	\$0 or (\$80,758)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **City of Kansas City** assume this would be a new position in the Kansas City Police Department (KCPD). Unless the new position is absorbed by the current KCPD budget, the City will be asked to fund an additional Lieutenant Colonel position.

According to §84.510, the base annual compensation for Lieutenant Colonels is between \$71,969 and \$99,660. **Oversight** inquired the City of Kansas City regarding this position. This new position would start at the \$71,969 with benefits of \$10% annually. The following is the cost of this new position:

FY 17 (10 months)	\$65,972
FY 18	\$79,958
FY 19	\$80,757

Oversight will reflect a \$0 or the cost of the position for each fiscal year for this proposal since it is uncertain if the position will be absorbed into the KCPD's budget.

Officials at the **Department of Public Safety** assume no fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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KANSAS CITY FUNDS

<u>Cost - for Lieutenant Colonel position</u>			
Salary	\$0 or (\$59,974)	\$0 or (\$72,689)	\$0 or (\$73,416)
Fringe Benefits	<u>\$0 or (\$5,997)</u>	<u>\$0 or (\$7,269)</u>	<u>\$0 or (\$7,342)</u>
<u>Total Costs</u>	<u>\$0 or (\$65,971)</u>	<u>\$0 or (\$79,958)</u>	<u>\$0 or (\$80,758)</u>

ESTIMATED NET EFFECT ON KANSAS CITY FUNDS	<u>\$0 or (\$65,971)</u>	<u>\$0 or (\$79,958)</u>	<u>\$0 or (\$80,758)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

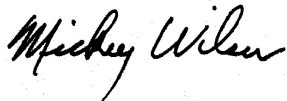
FISCAL DESCRIPTION

This bill allows the chief of the Kansas City Police Department to appoint a police officer to serve as lieutenant colonel on matters of homeland security as determined by the chief of police. The person appointed to this new position will be entitled to the same rank, privileges, and compensation given to all other lieutenant colonels within the department.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
City of Kansas City



Mickey Wilson, CPA
Director
February 26, 2016

Ross Strobe
Assistant Director
February 26, 2016