

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5965-02
Bill No.: HCS for HB 2388
Subject: Children and Minors; Health, Public
Type: Original
Date: March 7, 2016

Bill Summary: This proposal changes provisions of law related to youth sports brain injury prevention.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	(Unknown, could exceed \$100,000)	(Unknown, could exceed \$100,000)	(Unknown, could exceed \$100,000)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Kansas City Public Schools** assume the proposed legislation will have a fiscal impact. The impact is expected to be between \$7,500 and \$15,000 for training and education in the first year and less than \$7,500 annually for subsequent years.

Officials from the **West Plains Schools** estimate the proposal will cost between \$5,000 and \$15,000 annually to provide necessary training.

Officials from the **Concordia R-II School District** state there would be a cost for training each coach on an annual basis. Assuming a cost of \$250 for training and 25 individual coaches, the cost would be \$6,250 per year.

Officials from the **Everton School District** assume the proposal would cost approximately \$3,000 annually for training and supplies.

Officials from the **Wright City R-II School District** state without knowing the cost of the training, the cost of this proposal is unknown, but unlikely to exceed a thousand dollars per year for the school district.

Officials from the **New Haven School District** estimate this proposal would have a cost of \$2.50 per participant in supplies and personnel expenses to reproduce and distribute the information. It is further assumed that K-12 would encompass approximately 115 students. Therefore, annual costs are estimated to be \$288 for the school district ($\$2.50 \times 115 \text{ students} = \287.50).

Officials from the **Pettis County R-XII School District** assume the proposal will cost their school district less than \$500 for training.

Oversight assumes this is an annual cost for the school district.

In response to the previous version of this proposal, officials from the **City of Dardenne Prairie** stated the city operates a youth baseball and softball program. The requirement to collect signatures from parents on a separate form, retain the forms for an unspecified period so that reports can be generated as required by the bill, adds an administrative burden and additional costs that cut into the funds available to operate the City's parks and recreation program. Additionally, the requirement for volunteer coaches to take training and renew the training periodically places an unknown expense and burden on volunteers that are already difficult to recruit. The City is unable to provide an estimate of the actual costs at this time.

ASSUMPTION (continued)

Officials from the **Lewis County C-1 Schools** assume the proposal will have no fiscal impact on their school district as they already require this as a school district. However, it will increase the expenses to the other organizations added to the statute.

Officials from the **Department of Elementary and Secondary Education**, the **City of Kansas City**, **Callaway County**, **Mississippi County**, **St. Louis County**, the **Macon County R-IV Schools**, the **Malta Bend School District** and **Webster Groves School District** each assume the proposal would not fiscally impact their respective agencies.

In response to the previous version of this proposal, officials from the **Department of Health and Senior Services** assumed the proposal would not fiscally impact their agency.

Oversight notes that the estimated cost to the local governments (cities and school districts) that responded to the fiscal note request, could exceed \$40,000 annually, excluding the unknown cost anticipated by the City of Dardenne Prairie. Therefore, Oversight assumes that the total fiscal impact of this proposal on all local governments could exceed \$100,000 annually.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
---	---------------------	---------	---------

**LOCAL GOVERNMENTS - CITIES,
 COUNTIES, SCHOOLS, &
 MUNICIPALITIES**

Costs - Local Governments

Supplies, training and additional administrative costs	<u>(Unknown, could exceed \$100,000)</u>	<u>(Unknown, could exceed \$100,000)</u>	<u>(Unknown, could exceed \$100,000)</u>
--	--	--	--

**ESTIMATED NET EFFECT ON
 LOCAL GOVERNMENTS - CITIES,
 COUNTIES, SCHOOLS &
 MUNICIPALITIES**

<u>(Unknown, could exceed \$100,000)</u>	<u>(Unknown, could exceed \$100,000)</u>	<u>(Unknown, could exceed \$100,000)</u>
--	--	--

FISCAL IMPACT - Small Business

Small businesses that organize youth athletic activities for which an activity fee is charged will likely incur additional administrative costs.

FISCAL DESCRIPTION

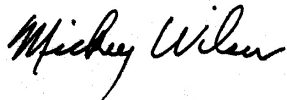
This bill requires any municipality, business, or nonprofit organization that organizes a youth athletic activity where an activity fee will be charged to distribute a concussion and brain injury information sheet to each athlete participating in the activity. Each athlete's parent or guardian must sign the information form and submit it to the athletic activity governing body before the athlete may participate in the activity.

This bill further specifies that all coaches, umpires, referees, and other sport officials participating in the activity to complete initial on-line or in-person training on concussions and must receive updated training at least once every three years thereafter.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Health and Senior Services
City of Dardenne Prairie
City of Kansas City
Callaway County
Mississippi County
St. Louis County
Concordia R-II School District
Everton School District
Kansas City Public Schools
Lewis County C-1 Schools
Macon County R-IV Schools
Malta Bend School District
New Haven School District
Pettis County R-XII School District
Webster Groves School District
West Plains Schools
Wright City R-II School District



Mickey Wilson, CPA
Director
March 7, 2016

Ross Strobe
Assistant Director
March 7, 2016