

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5965-01  
Bill No.: HB 2388  
Subject: Children and Minors; Health, Public  
Type: Original  
Date: February 12, 2016

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Bill Summary: This proposal changes provisions of law related to youth sports brain injury prevention.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>(Unknown)</b>	<b>(Unknown)</b>	<b>(Unknown)</b>

## FISCAL ANALYSIS

### ASSUMPTION

**Oversight** was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Officials from the **City of Dardenne Prairie** state the city operates a youth baseball and softball program. The requirement to collect signatures from parents on a separate form, retain the forms for an unspecified period so that reports can be generated as required by the bill, adds an administrative burden and additional costs that cut into the funds available to operate the City's parks and recreation program. Additionally, the requirement for volunteer coaches to take training and renew the training periodically places an unknown expense and burden on volunteers that are already difficult to recruit. The City is unable to provide an estimate of the actual costs at this time.

Officials from the **Wright City R-II School District** state the cost of this proposal is unknown, but unlikely to exceed a couple of thousand dollars for the school district.

Officials from the **New Haven School District** estimate this proposal would have a cost of \$1 per participant in supplies and personnel expenses to reproduce and distribute the information. It is further assumed that K-12 would encompass  $\frac{1}{2}$  to  $\frac{2}{3}$  of the total student population or approximately 250 - 350 students. Therefore, annual costs are estimated to be between \$250 - \$350 for the school district.

Officials from the **Pettis County R-XII School District** assume the proposal will cost their school district less than \$1,000 for materials and training for coaches.

**Oversight** assumes this is an annual cost for the school district.

Officials from the **Webster Groves School District** assume the proposal will have no significant impact on their school district.

Officials from the **Department of Elementary and Secondary Education**, the **City of Kansas City**, the **Malta Bend School District**, and the **West Plains Schools** each assume the proposal would not fiscally impact their respective agencies.

ASSUMPTION (continued)

**Oversight** assumes this proposal will have no fiscal impact on the state as it does not require the Department of Health and Senior Services to perform additional activities. However, it is assumed there will be an unknown fiscal impact on schools, cities, counties and other municipalities that operate youth athletic programs that charge a fee for participation as they will be required to issue information and obtain and keep signed copies of the information form prior to the youth athlete's participation in any athletic practice or competition.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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**LOCAL GOVERNMENTS - CITIES,  
 COUNTIES, SCHOOLS, &  
 MUNICIPALITIES**

Costs - Local Governments

Supplies, training and additional administrative costs	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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**ESTIMATED NET EFFECT ON  
 LOCAL GOVERNMENTS - CITIES,  
 COUNTIES, SCHOOLS &  
 MUNICIPALITIES**

<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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FISCAL IMPACT - Small Business

Small businesses that organize youth athletic activities for which an activity fee is charged will likely incur minimal additional administrative costs.

FISCAL DESCRIPTION

This bill requires any municipality, business, or nonprofit organization that organizes a youth athletic activity where an activity fee will be charged to distribute a concussion and brain injury information sheet to each athlete participating in the activity. Each athlete's parent or guardian must sign the information form and submit it to the athletic activity governing body before the athlete may participate in the activity.

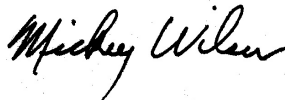
FISCAL DESCRIPTION (continued)

This bill further specifies that all coaches participating in the activity are required to complete initial on-line or in-person training and must receive updated training at least once every three years thereafter.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
City of Dardenne Prairie  
City of Kansas City  
Malta Bend School District  
New Haven School District  
Pettis County R-XII School District  
Webster Groves School District  
West Plains Schools  
Wright City R-II School District



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February 12, 2016

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