

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5488-08
Bill No.: Truly Agreed To and Finally Passed SS for HCS for HB 1891
Subject: Labor and Management; Employees-Employers
Type: Original
Date: March 15, 2016

Bill Summary: This proposal prohibits any public employee from being required to pay dues or other fees to a labor organization.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Conservation, Department of Health and Senior Services, Department of Labor and Industrial Relations, Missouri Ethics Commission, Office of Administration - Personnel, Department of Public Safety - Gaming Commission, Department of Public Safety - Fire Safety, Department of Public Safety - Veterans Commission, and Department of Transportation** each assume this proposal will not have a fiscal impact on their respective organizations.

Officials at the **Department of Corrections, Department of Mental Health, Department of Public Safety - Highway Patrol, Department of Public Safety - Capitol Police, and Department of Social Services** each defer to the Office of Administration for a response to the fiscal impact of this proposal.

Officials at the **City of Kansas City** assume this proposal will not have a fiscal impact on their organization.

Officials at **St. Louis County** and **Callaway County** each assume this proposal will not have a fiscal impact on their respective organizations.

Officials at **State Fair Community College, Missouri Western State University, University of Central Missouri, University of Missouri, and the State Technical College of Missouri** each assume this proposal will not have a fiscal impact on their respective organizations.

Officials at the school districts of **Concordia R-II, Macon County R-IV, Malta Bend, New Haven, Pettis County R-12, Seymour R-II, and West Plains R-VII** each assume this proposal will not have a fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

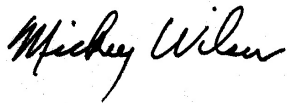
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Labor and Industrial Relations
Office of Administration - Personnel
Department of Public Safety - Gaming Commission
Department of Public Safety - Highway Patrol
Department of Public Safety - Fire Safety
Department of Public Safety - Capitol Police
Department of Public Safety - Veterans Commission
Department of Transportation
Department of Social Services
Department of Conservation
Department of Corrections
Department of Health and Senior Services
Department of Mental Health
Missouri Ethics Commission
City of Kansas City
St. Louis County
Callaway County
State Fair Community College
Missouri Western State University
University of Central Missouri
University of Missouri
State Technical College of Missouri

SOURCES OF INFORMATION (continued)

School Districts of:
Concordia R-II
Macon County R-IV
Malta Bend
New Haven
Pettis County R-12
Seymour R-II
West Plains R-VII



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Director
March 15, 2016

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March 15, 2016