

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5407-01  
Bill No.: HB 1956  
Subject: Consumer Protection; Public Records; Public Meetings  
Type: Original  
Date: February 16, 2016

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Bill Summary: This proposal modifies provisions relating to the use of geographic records.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
General Revenue	\$0	\$0	(\$70,093)
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$70,093)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of Administration, Division of Budget and Planning (OA B&P)**, assume this proposal would impact OA B&P every 10 years when the situs address for parcel records found in county Computer-Assisted Mass Appraisal (CAMA), Address, and/or Geographical Information System (GIS) records are matched against the address list the Census Bureau will use to gather population counts. The comparison helps identify households that the Census Bureau may fail to count during the census process.

A survey of county assessors conducted prior to December 2008 was used to provide estimates for costs associated with this proposal. The survey collected the amount charged for computerized parcel information and the total number of parcels maintained by each county. This information was used to determine the average charged per parcel at \$.02, with 3,179,277 parcels statewide, resulting in a total cost of \$63,586. This 2008 cost was adjusted for inflation and is estimated to be \$70,093 in 2015. This cost could be spread between fiscal years 2019 and 2020. For fiscal note purposes the total cost is shown in FY 2019. The estimated cost to OA B&P for the 2020 census cycle would be \$70,093, if all counties charged a fee for access to their computerized CAMA, Address, and/or GIS records.

Furthermore, OA B&P assumes that other state agencies which utilize counties' computerized CAMA, Address, and/or GIS records would also be impacted.

Officials from the **Attorney General's Office** assume any potential cost arising from this proposal can be absorbed with existing resources.

Officials from the each **Department of Insurance, Financial Institutions and Professional Registration, Department of Revenue, State Auditor's Office, Department of Natural Resources, Missouri Tax Commission** and **Office of Administration** assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **City of Kansas City** and **St. Louis County** assume the current proposal would not fiscally impact their local political subdivision.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
<b>GENERAL REVENUE FUND</b>			
<u>Cost - OA</u>	<u>\$0</u>	<u>\$0</u>	<u>(\$70,093)</u>
Computerized parcel information			
<b>NET EFFECT TO THE GENERAL REVENUE FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>(\$70,093)</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposal could impact small businesses that utilize county tax assessment, address and/or GIS records.

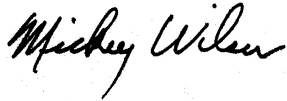
FISCAL DESCRIPTION

This proposal allows a computer-assisted mass appraisal (CAMA) system to be used by a county assessor, except in charter counties, to assist in the performance of his or her duties and in estimating property value. The bill also allows the county assessor or communities to restrict access to geographic information associated with a CAMA system and specifies that raw data used in a CAMA system is a public record, but that use of the computer system may require a license agreement between the county assessor and the party requesting data. Fees for routine data collection by specified entities including title collectors, real estate brokers, banks, news organizations, mortgage companies, and appraisers are limited to those in Section 610.026, RSMo.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration  
Office of Administration  
    Division of Budget and Planning  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Revenue  
State Auditor's Office  
Department of Natural Resources  
Missouri Tax Commission  
City of Kansas City  
St. Louis County  
Attorney General's Office



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February 16, 2016

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