

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5243-02
Bill No.: Perfected HCS for HB 1713
Subject: Waste-Solid; Natural Resources, Department of, Department of: Water Resources and Water Districts
Type: Original
Date: March 1, 2016

Bill Summary: This proposal requires the Department of Natural Resources to provide information regarding advanced technologies to upgrade wastewater systems to meet any new or existing discharge requirements.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Natural Resources** and **Department of Agriculture** each assume this proposal will not have a fiscal impact on their respective organizations.

In response to a previous version, officials at **Department of Health and Senior Services** and **Department of Conservation** each assumed the proposal would not have a fiscal impact on their respective organizations.

Officials at the cities of **Fulton** and **Kansas City** each assume this proposal will not have a fiscal impact on their respective organizations.

Officials at the counties of **Mississippi** and **St. Louis** each assume this proposal will not have a fiscal impact on their respective organizations.

In response to a previous version, officials at the **Metropolitan St. Louis Sewer District** assumed the proposal would not have a fiscal impact on their organization.

In response to a previous version, officials at the **Callaway County** assumed the proposal would not have a fiscal impact to their organization.

House Amendment 1:

Officials at the **Department of Natural Resources** assume this amendment will not have a fiscal impact on their organization.

Officials at the **St. Louis County** assume this amendment will not have a fiscal impact on their organization.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

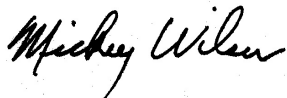
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Department of Agriculture
Department of Health and Senior Services
Department of Conservation
City of Fulton
City of Kansas City
Callaway County
Mississippi County
St. Louis County
Metropolitan St. Louis Sewer District



Mickey Wilson, CPA
Director
March 1, 2016

Ross Strope
Assistant Director
March 1, 2016