

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5120-01
Bill No.: HB 1846
Subject: Conservation, Department of
Type: Original
Date: January 21, 2016

Bill Summary: This proposal changes the laws regarding resident landowner hunting permits.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 |
| | | | |
| Total Estimated Net Effect on General Revenue | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|--|------------------------------|------------------------------|------------------------------|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 |
| Conservation Commission | Less than (\$100,000) | Less than (\$100,000) | Less than (\$100,000) |
| | | | |
| Total Estimated Net Effect on Other State Funds | Less than (\$100,000) | Less than (\$100,000) | Less than (\$100,000) |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2017 | FY 2018 | FY 2019 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Conservation (MDC)** assume this proposal would have an unknown negative impact, but likely less than \$100,000. Landowners, including immediate household members, currently receive free permits which allow the Department to track the harvest and make decisions to effectively manage populations. It would also create enforcement challenges with determination of qualifying status.

| <u>FISCAL IMPACT - State Government</u> | FY 2017 (10 Mo.) | FY 2018 | FY 2019 |
|---|---|---|---|
| CONSERVATION COMMISSION FUND | | | |
| <u>Loss - MDC - Permit Revenue</u> | Less than <u>(\$100,000)</u> | Less than <u>(\$100,000)</u> | Less than <u>(\$100,000)</u> |
| ESTIMATED NET EFFECT ON THE CONSERVATION COMMISSION FUND | Less than <u>(\$100,000)</u> | Less than <u>(\$100,000)</u> | Less than <u>(\$100,000)</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2017 (10 Mo.) | FY 2018 | FY 2019 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

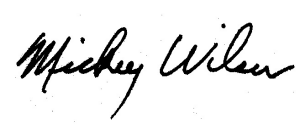
FISCAL DESCRIPTION

This specifies that any Missouri resident landowner or lessee may hunt, trap, or fish without a permit on the land which he or she owns or, in the case of a lessee, resides and may transport and possess wildlife taken on his or her property.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation



L.R. No. 5120-01
Bill No. HB 1846
Page 4 of 4
January 21, 2016

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January 21, 2016

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