

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5075-01
Bill No.: HB 1683
Subject: Education, Elementary and Secondary; Boards, Commissions, Committees, Councils
Type: Original
Date: January 21, 2016

Bill Summary: This proposal prohibits local school districts from setting an opening date for the school term that is more than ten calendar days prior to the first Monday in September for school year 2017-2018 and for subsequent years.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight notes this proposal would set the opening day of school districts at no earlier than ten calendar days prior to the first Monday in September. Oversight assumes school districts that currently start prior to ten calendar days prior to the first Monday in September would be required to delay their start date. Oversight assumes that this proposal does not change the length of the school day or the number of days in the school year so this proposal should not have a direct fiscal impact.

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact from this proposal.

In response to similar legislation filed this year, SB 592, officials at the **Cassville School District** assumed an impact of \$112,500.

Officials at the **Everton School District** assume a cost of \$17,000 annually.

Officials at the **Fox School District** assume that for calendar purposes they make deposits on student graduations programs years in advance. Reducing the number of days they can start would reduce the potential average daily attendance money they receive. It is estimated to cost more than \$100,000 annually.

In response to similar legislation filed this year, SB 592, officials at the **Kingston 42 School District** assumed this would increase expenses at \$15,000 due to additional days of paid support staff, transportation and utilities.

In response to similar legislation filed this year, SB 592, officials at the **Nixa School District** assumed this would negatively impact the district due to the tutoring of students that do poorly on the state tests. Later school start may mean more students who need tutoring.

Officials at the **Shell Knob School District** assume a negative impact that cannot be determined at this time.

Officials at the **Wright City R-II School District** assume that changing the start day of the school would result in a shorter summer school and a loss of \$18,000 per day.

Officials at the **Chilhowee R-IV, Concordia, Eldon, Everton, Hawthorn Leadership, Kansas City, Malta Bend, Parkway, Pettis County R-XII, Riverview Gardens, Sarcoxie, St.**

ASSUMPTION (continued)

Charles, St. Elizabeth, Warren County R-III and the **Webster Groves** school districts each assume there is no fiscal impact from this proposal to their respective schools.

Officials at the **East Newton** and the **Fair Play** school districts each responded to Oversight’s request for fiscal impact but did not indicate a fiscal impact.

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Avilla R-13, Bakersfield, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Caruthersville, Central R-III, Chillicothe R-II, Clarkton C-4, Cole R-I, Columbia, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Fair Grove, Fayette R-3, Forsyth R-3, Fredericktown, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kearney R-1, Kennett, King City R-1, Kirbyville R-VI, Kirksville, Laclede County R-1, Laredo R-7, Lee Summit, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Macon County R-IV, Malta Bend, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Moberly, Monroe City R-I, Morgan County R-2, New Haven, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Renick R-5, Richland R-1, Salisbury R-4, Scotland County R-I, Sedalia, Shelby County R-4, Sikeston, Silex, Slater, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, Sullivan, Tipton R-6, Valley R-6, Verona R-7, Warrensburg R-6 and the Westview C-6 School District did not respond to **Oversight’s** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

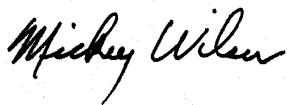
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Carrollton R-VII School District
Cassville School District
Chilhowee R-IV School District
Concordia School District
Department of Elementary and Secondary Education
East Newton School District
Eldon School District
Everton School District
Fair Play School District
Fox C-6 School District
Hawthorn Leadership School District
Kansas City Public Schools
Kingston 42 School District
Nixa School District
Parkway School District
Pettis County R-XII School District
Riverview Gardens School District
Sarcoxie School District
Shell Knob School District
St. Charles School District
St. Elizabeth School District
Warren County R-III School District
Webster Groves School District
Wright City School District



Mickey Wilson, CPA

Ross Strobe

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Director
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Assistant Director
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