

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4824-02  
Bill No.: SCS for HB 1678  
Subject: Education, Higher  
Type: Original  
Date: April 22, 2016

Bill Summary: This proposal requires the governing body of each public institutions of higher education to enter into memoranda of understanding concerning sexual assault, domestic violence, dating violence, and stalking involving students on and off campus.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>  |            |            |            |
|--|------------|------------|------------|
| FUND AFFECTED  | FY 2017    | FY 2018    | FY 2019    |
|  |            |            |            |
| <b>Total Estimated Net Effect on General Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2017    | FY 2018    | FY 2019    |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 7 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2017</b> | <b>FY 2018</b> | <b>FY 2019</b> |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

## FISCAL ANALYSIS

### ASSUMPTION

#### §170.310 CPR Requirement

**Oversight** notes this proposal requires high school students to receive thirty minutes of instruction in cardiopulmonary resuscitation in order to graduate. This proposal starts with the 2017-2018 (FY 2018) school year. Currently school districts have the option of providing this instruction. Oversight can not determine how many schools may currently teach this class.

**Oversight** assumes school districts per this proposal, would include this instruction in their required health or physical education courses. Oversight assumes that since it is only thirty minutes of instruction it can be added to the existing health and physical education classes. Therefore, Oversight will not show an impact from this proposal.

Officials at the **Department of Elementary and Secondary Education (DESE)** assume there is no fiscal impact from this proposal. School districts may be impacted by the proposal. DESE defers to the school districts for any fiscal impact.

Officials at the **Kansas City School District** assume this would cost \$75,000 to \$100,000 in the first year and less than \$75,000 annually thereafter.

Officials at the **Webster Groves School District** assume \$10,000 for professional development and equipment.

Officials at the **West Plains School District** assume a cost of \$10,000 annually for CPR training.

Officials at the **Wright City R-II School District** assume no impact if local volunteers could teach the class. It could cost \$5,000 annually for a trainer and supplies.

Officials at the **Macon County R-IV, Malta Bend** and the **Pettis County R-XII** school district each assume there is no fiscal impact from this proposal.

#### §137.2050 Memorandum of Understanding

**Oversight** notes this proposal requires the institutions of higher education to create memoranda of understanding with local law enforcement agencies that detail policies and protocols regarding sexual assault, domestic violence, dating violence and stalking. The policies shall set out requirements for reporting of offenses as well as who has jurisdiction in certain cases. Oversight assumes the institutions and local law enforcement will be able to establish these policies using existing resources.

ASSUMPTION (continued)

Officials at the **Department of Higher Education** and the **Missouri Highway Patrol** each assume there is no fiscal impact from this proposal to their respective organizations.

In response to the previous version, officials at the **Joint Committee on Administrative Rules** assumed there was no fiscal impact from this proposal.

Officials at the **State Technical College of Missouri** assume this would have minimal impact. The only impact is the time to formalize the policy with local law enforcement.

In response to the previous version, officials at the **Boone County Sheriff Department** assumed the costs incurred will be that of the hourly rate of the department staff who must engage in these meetings and consultations with the institutions. Boone County has three higher education institutions. It is unknown how many staff members or how much time will be needed to develop the memorandum of understanding.

In response to the previous version, officials at the **Metropolitan Community College** assumed there was no fiscal impact from this proposal to their respective organizations.

Officials at the **Cole County Sheriff Department, Missouri State University, Springfield Police Department, State Fair Community College** and the **University of Missouri** each assume there is no fiscal impact from this proposal.

Officials at the **University of Central Missouri** assume this would not have a fiscal impact as they already have an agreement with the City of Warrensburg and Johnson County. However, it could have an impact depending on the rules established by Department of Higher Education and the Department of Public Safety.

Officials at the **Northwest Missouri State University** assume this would cost about \$6,000 for the legal expenses of creating the MOU.

Officials from the **Office of the Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the

ASSUMPTION (continued)

office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the Buchanan County Sheriff's Department, Cass County Sheriff Department, Clark County Sheriff's Department, Columbia Police Department, Independence Police Department, Jackson County Sheriff Department, Jefferson City Police Department, Platte County Sheriff's Department, St. Charles Police Department, St. Joseph Police Department, and the St. Louis Metropolitan Police Department did not respond to **Oversight's** request for fiscal impact.

Officials at the following colleges: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Missouri Western State University, Southeast Missouri State University, St. Charles Community College, St. Louis Community College, Three Rivers Community College and the Truman State University did not respond to **Oversight's** request for fiscal impact.

| <u>FISCAL IMPACT - State Government</u> | FY 2017<br>(10 Mo.) | FY 2018    | FY 2019    |
|---|---------------------|------------|------------|
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2017<br>(10 Mo.) | FY 2018    | FY 2019    |
|---|---------------------|------------|------------|
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

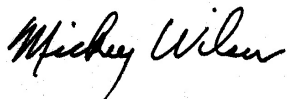
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Boone County Sheriff's Department  
Cole County Sheriff Department  
Department of Higher Education  
Joint Committee on Administrative Rules  
Kansas City Public Schools  
Macon County R-IV School District  
Malta Bend School District  
Metropolitan Community College  
Missouri Highway Patrol  
Missouri State University  
Northwest Missouri State University  
Office of the Secretary of State  
Pettis County R-XII School District  
Springfield Police Department  
State Fair Community College  
State Technical College of Missouri  
University of Central Missouri  
University of Missouri  
Webster Groves School District  
West Plains School District  
Wright City R-II School District



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