

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4612-01
Bill No.: HB 1470
Subject: Interstate Cooperation; Federal - State Relations; Air Pollution
Type: Original
Date: January 7, 2016

Bill Summary: This proposal creates the “Interstate Power Compact” to protect member states’ sovereignty and assurances granted under the Tenth Amendment with regard to the prevention and control of air pollution.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Natural Resources** assume this proposal will not have a direct fiscal impact to their organization.

§ Section 643.660 would appear to target the Environmental Protection Agency's (EPA) Clean Power Plan. The Department is currently drafting a Clean Power Plan for the affected sources in the State of Missouri. If the Department is unable to submit a plan that EPA can approve, the affected sources in Missouri would become subject to EPA's federal plan decreasing their flexibility of compliance. This legislation may ultimately limit filings to only those involving emission limits or budgets and would not allow any maintenance filings needed to make corrections or changes not involving emission limits or budgets. Also, the limitation of filing to within the physical boundaries of electric generating units using the same fuel and boiler design that is currently in place at those units would require a federal implementation plan for any needed state plans that fall outside these limitations. In reference to the state taking action to secure the consent of the U.S. Congress on this pact, the Department is not aware of what this would entail.

The long-range implications of this proposal could result in the state being unable to meet federal mandates, which would result in the imposition of a federal plan for the 21 affect Missouri sources under the Clean Power Plan. Fiscal impacts from a federal plan are unclear.

Officials at the **Office of Administration - Budget and Planning, Department of Conservation, Department of Agriculture, Office of the Governor, and Office of Administration - Accounting, Facility Management, Design & Construction, General Services, Division of Personnel, Division of Purchasing, and Information Technology Services Division** each assume this proposal will have no fiscal impact on their respective organizations.

FISCAL IMPACT - State Government	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposal may have an impact on small businesses.

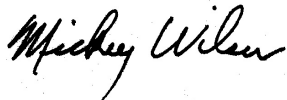
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Budget & Planning
Office of Administration - Accounting
Office of Administration - Facility Management
Office of Administration - Design & Construction
Office of Administration - General Services
Office of Administration - Division of Personnel
Office of Administration - Division of Purchasing
Office of Administration - Information Technology Services Division
Department of Natural Resources
Department of Conservation
Department of Agriculture
Governor's Office



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January 7, 2016

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