

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4502-02
Bill No.: HB 1790
Subject: Conservation, Department of; Motor Vehicles; Animals; Fishing and Hunting.
Type: Original
Date: December 31, 2015

Bill Summary: This proposal allows all-terrain vehicles to be used by individuals sixty years of age or older on conservation land for the purposes of hunting or fishing.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Conservation Commission	(Could exceed \$100,000)	(Could exceed \$100,000)	(Could exceed \$100,000)
Total Estimated Net Effect on <u>Other</u> State Funds	(Could exceed \$100,000)	(Could exceed \$100,000)	(Could exceed \$100,000)

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Conservation (MDC)** assume this proposal will have an unknown negative fiscal impact on their organization of more than \$100,000 due to staff time required to issue and monitor permits. A large number of people using ATVs could result in damage to conservation areas and potential conflicts with other hunters or people fishing because of noise and disruption.

Oversight assumes MDC could charge a fee associated with the issuance of permits for usage of vehicles on Department of Conservation's land.

Officials at the **Department of Agriculture, Department of Revenue, and Department of Natural Resources** each assume this proposal will have no fiscal impact on their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
CONSERVATION COMMISSION FUND			
<u>Revenue</u> to MDC - fees for issuance of permits to use ATVs on Conservation land	Less than \$100,000	Less than \$100,000	Less than \$100,000
<u>Costs</u> to MDC - staff time to issue and monitor permits, damage to Conservation land, conflicts between individuals fishing or hunting due to noise and disruption	(Greater than <u>\$100,000</u>)	(Greater than <u>\$100,000</u>)	(Greater than <u>\$100,000</u>)
ESTIMATED NET EFFECT ON THE CONSERVATION COMMISSION FUND	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

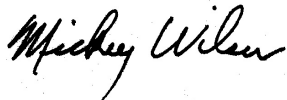
FISCAL DESCRIPTION

This bill allows the use of all-terrain vehicles (ATVs) by individuals 60 years of age or older within the boundary of any land owned, leased, or managed by the Department of Conservation for the purposes of hunting or fishing. The department must establish a permitting process to allow the use of ATVs on its land. Any individual operating an ATV on department land must possess a valid permit.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation
Department of Agriculture
Department of Revenue
Department of Natural Resources



Mickey Wilson, CPA
Director
December 31, 2015

Ross Strobe
Assistant Director
December 31, 2015