

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4085-01
Bill No.: HB 1416
Subject: Education, Elementary and Secondary
Type: Original
Date: January 4, 2016

Bill Summary: This proposal prohibits local school districts from choosing an opening date for the school term that is earlier than September first.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 8 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight notes this proposal would no longer allow school districts starting with the 2017-2018 school term to have an opening school date prior to September 1st. Oversight assumes school districts that currently start prior to September 1st would be required to delay their start date. Oversight assumes that this proposal does not change the length of the school day or the number of days in the school year so this proposal should not have a direct fiscal impact.

Oversight notes that the majority of the school districts that responded to Oversight's request indicated that they would be required to change their start date.

Officials at the **Department of Elementary and Secondary Education** assume there is no fiscal impact from this proposal.

Officials at the **Bakersfield R-IV School District** assume this proposal would cost an additional \$15,110 annually in transportation days, food service days, electricity, propane and local utilities.

Officials at the **Cassville School District** assume a cost of \$112,500.

Officials at the **New Haven School District** would have a negative impact of \$50,000. Moving the start date would impact the length of summer school by 50%. The lost summer school revenue would be \$50,000.

Officials at the **Brentwood School District** assume that unless all districts in the athletic conferences all complied with the proposed start date, this district would not be able to comply either. Cost of noncompliance is \$5,756.

Officials at the **Chilhowee School District** assume this would change their start date by 12-13 school days. Trying to maintain school breaks and teacher development would put the end of the school year in mid June. This would also require a change to the sports programs and may result in increased transportation costs.

Officials at the **Concordia School District** note the district has started school between August 11th and August 19th for the last seventeen years. If they started later they would not be able to end the semester by Christmas and there would not be a break before summer school. The fiscal impact of these changes is unknown at this time.

ASSUMPTION (continued)

Officials at the **Forsyth R-III School District** assume this would have a negative impact on the district and may impact their attendance and ADA funding.

Officials at the **Lee's Summit School District** are unsure if it would fiscally impact the school. It would impact the calendar, professional development days, instruction and potentially summer school. Whether those changes would have a fiscal impact is unknown at this time.

Officials at the **Lewis County C-1 School District** assume it is difficult to determine the fiscal impact to the school. However, parents would be required to provide transportation for tutoring and athletics that would now start before school does.

Officials at the **Kingston 42 School District** assume that increasing the number of days would increase cost of support staff, transportation and utilities. The exact amount can not be determined at this time.

Officials at the **Shelby County R-IV School District** assume this may negatively impact the district as it shortens the number of testing days which could impact the school accreditation. The impact can not be determined at this time.

Officials at the **Bronaugh School District** assume this would fiscally impact the district. The amount of which is unknown at this time.

Officials at the **Hawthorn Leadership School** assume it may have a positive impact if it shortens the school year.

Officials at the **Bloomfield R-14, Eldon, Everton, Fredericktown R-I, Kansas City, Lonedell R-14, Middle Grove, Milan C-2, Parkway, Riverview Gardens, Seymour R-II, Smithville R-II** and the **West Plains** school districts each assume there is no fiscal impact from this proposal to their respective districts.

Officials at the **Avilla R-XIII, Bismarck, Bowling Green, Campbell R-II, Carrollton R-VII, Central R-III, Chillicothe, Crocker R-II, Eagle Preparatory, East Newton R-VI, Fair Play, Fox C-6, Grain Valley, Hancock, Hollister R-V, Jefferson City, Kearney, Kirbyville R-VI, Lincoln R-II, Lindbergh, Macon County R-IV, Orrick, Osage County, Osborn R-O, Pettis County R-XII, Renick R-V, Salisbury R-IV, Sarcoxie R-II, Shell Knob, Special School District of St. Louis, St. Charles, Tipton, Verona, Warren County R-III, Webster Groves,** and the **Wright City** school districts each responded to Oversight's request for fiscal impact but did not indicate a fiscal impact; however, they indicated their current start day would be

ASSUMPTION (continued)

required to move.

Officials at the **Branson** and the **Richland** school districts responded to Oversight’s request for fiscal impact but did not indicate a fiscal impact nor whether their start day would be required to be moved.

Officials at the following school districts: Arcadia Valley R-2, Aurora R-8, Belton, Benton County R-2, Blue Springs, Bolivar R-I, Caruthersville, Clarkton C-4, Cole R-I, Columbia, Crawford County R-1, Delta C-7, East Carter R-2, Fair Grove, Fayette R-3, Fulton, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Humansville R-4, Hurley R-1, Independence, Kennett #39, King City R-1, Kirksville, Laclede County R-1, Laredo R-7, Leeton R-10, Macon County R-1, Malta Bend, Mehville, Mexico, Middle Grove C-1, Midway R-1, Moberly, Monroe City R-I, Morgan County R-2, Nixa, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Pattonville, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Reeds Springs R-IV, Scotland County R-I, Sedalia, Sikeston, Silex, Slater, Spickard R-II, Springfield, St Joseph, St Louis, St. Elizabeth R-4, Sullivan, Valley R-6, Warrensburg R-6 and the Westview C-6 School District did not respond to **Oversight’s** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2017 (10 Mo.)	 FY 2018	 FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

Small businesses that employ students may be impacted by the change in the school calendar.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

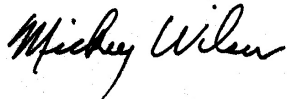
Avilla R-XIII School District
Bakersfield R-IV School District
Bismarck School District
Bloomfield R-14 School District
Bowling Green School District
Branson School District
Brentwood School District
Bronaugh School District
Campbell R-II School District
Carrollton R-VII School District
Cassville School District
Central R-III School District
Chilhowee School District
Chillicothe School District
Concordia R-II School District
Crocker R-II School District
Department of Elementary and Secondary Education
Eagle Preparatory
East Newton R-VI School District
Eldon School District
Everton School District
Fair Play School District
Forsyth R-III School District
Fox C-6 School District
Fredericktown R-I School District
Grain Valley School District
Hancock School District
Hawthorn Leadership School
Hollister R-V School District
Jefferson City School District
Kansas City Public Schools

SOURCES OF INFORMATION (continued)

Kearney School District
Kingston 42 School District
Kirbyville R-VI School District
Lee' Summit School District
Lewis County C-1 School District
Lincoln R-II School District
Lindbergh School District
Lonedell R-14 School District
Macon County R-IV School District
Middle Grove School District
Milan C-2 School District
New Haven School District
Orrick School District
Osage County School District
Osborn R-O School District
Parkway School District
Pettis County R-XII School District
Renick R-V School District
Richland School District
Riverview Gardens School District
Salisbury R-IV School District
Sarcoxie R-II School District
Seymour R-II School District
Shell Knob School District
Smithville School District
Special School District of St. Louis
St. Charles School District
Tipton School District
Verona School District

SOURCES OF INFORMATION (continued)

Warren County R-III School District
Webster Groves School District
West Plains School District
Wright City School District



Mickey Wilson, CPA
Director
January 4, 2016

Ross Strobe
Assistant Director
January 4, 2016