

FIRST REGULAR SESSION

HOUSE BILL NO. 1198

98TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE BURLISON.

1838H.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To amend chapter 226, RSMo, by adding thereto one new section relating to department of transportation expenditures.

Be it enacted by the General Assembly of the state of Missouri, as follows:

Section A. Chapter 226, RSMo, is amended by adding thereto one new section, to be known as section 226.197, to read as follows:

226.197. 1. In any year the general assembly makes an appropriation from general revenue to the department of transportation, the department shall not expend any amount from the appropriation if in the same fiscal year it has spent funds from the state road fund for the same or like purposes.

2. The provisions of this section shall only be effective if the amount of net general revenue collected in the previous fiscal year exceeds the highest amount of net general revenue collected in any of the three fiscal years prior to such fiscal year by at least one hundred fifty million dollars.

3. The amount of general revenue deposited to the credit of the department of transportation budget base shall include:

(1) For the first fiscal year after the trigger in subsection 2 of this section occurs, one hundred percent of administration and fifteen percent of fringes' personal services and expenses and equipment;

(2) For the second fiscal year after the trigger in subsection 2 of this section occurs, one hundred percent of administration and thirty-six and one-quarter percent of fringes' personal services and expenses and equipment;

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

17 **(3) For the third fiscal year after the trigger in subsection 2 of this section occurs,**
18 **one hundred percent of administration and fifty-seven and one-half percent of fringes’**
19 **personal services and expenses and equipment;**

20 **(4) For the fourth fiscal year after the trigger in subsection 2 of this section occurs,**
21 **one hundred percent of administration and seventy-eight and three-quarters percent of**
22 **fringes’ personal services and expenses and equipment;**

23 **(5) For the fifth fiscal year after the trigger in subsection 2 of this section occurs, one**
24 **hundred percent of administration and one hundred percent of fringes’ personal services**
25 **and expenses and equipment;**

26 **(6) For the sixth fiscal year after the trigger in subsection 2 of this section occurs,**
27 **one hundred percent of administration; one hundred percent of fringes’ personal services**
28 **and expenses and equipment; and thirty-three and one-third percent of maintenance**
29 **personal services;**

30 **(7) For the seventh fiscal year after the trigger in subsection 2 of this section occurs,**
31 **one hundred percent of administration; one hundred percent of fringes’ personal services**
32 **and expenses and equipment; and sixty-six and two-thirds percent of maintenance personal**
33 **services;**

34 **(8) For the eighth fiscal year after the trigger in subsection 2 of this section occurs,**
35 **one hundred percent of administration; one hundred percent of fringes’ personal services**
36 **and expenses and equipment; and one hundred percent of maintenance personal services;**

37 **(9) For the ninth fiscal year after the trigger in subsection 2 of this section occurs,**
38 **one hundred percent of administration; one hundred percent of fringes’ personal services**
39 **and expenses and equipment; and one hundred percent of maintenance personal services;**
40 **and seventy percent of construction personal services;**

41 **(10) For the tenth fiscal year after the trigger in subsection 2 of this section occurs,**
42 **one hundred percent of administration; one hundred percent of fringes’ personal services**
43 **and expenses and equipment; and one hundred percent of maintenance personal services;**
44 **one hundred percent of construction personal services; one hundred percent of fleet,**
45 **facilities, and information systems; and one hundred percent of multimodal programs.**

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