

FIRST REGULAR SESSION

# HOUSE BILL NO. 14

## 98TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE FLANIGAN.

0014L.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2015.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

2           There is appropriated out of the State Treasury, chargeable to the fund and for the agency  
and purpose designated, for the period ending June 30, 2015, as follows:

Section 14.005. To the Department of Elementary and Secondary  
2           Education  
3 For distributions to the public elementary and secondary schools in this  
4           state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining  
5           to the School District Trust Fund  
6 From School District Trust Fund. . . . . \$3,782,000

Section 14.010. To the Department of Elementary and Secondary  
2           Education  
3 For distributions to the free public schools for the early childhood special  
4           education provided that no funds are used to support the  
5           distribution or sharing of any individually identifiable student data  
6           for non-educational purposes, marketing or advertising, as follows:  
7 From Early Childhood Development, Education and Care Fund. . . . . \$3,400,000

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted from the law. Matter in **bold-face** type in the above bill is proposed language.

Section 14.015. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Office of Adult Learning and Rehabilitative Services  
 4 Expense and Equipment  
 5 From Federal Funds..... \$300,000

Section 14.020. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Missouri Assistive Technology Council  
 4 From Assistive Technology Trust Fund..... \$230,000

Section 14.030. To the Department of Revenue  
 2 For payment of fees to counties as a result of delinquent collections made  
 3 by circuit attorneys or prosecuting attorneys and payment of  
 4 collection agency fees  
 5 From General Revenue Fund..... \$135,000

Section 14.035. To the Department of Revenue  
 2 For refunds for overpayment or erroneous payment of any tax or any  
 3 payment for tobacco taxes  
 4 From Health Initiatives Fund..... \$100,000E

Section 14.040. To the Department of Revenue  
 2 Funds are to be transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund, to the State Highways and Transportation  
 4 Department Fund, for reimbursement of collection expenditures in  
 5 excess of the three percent (3%) limit established by Article IV,  
 6 Sections 29, 30(a), 30(b), and 30(c) of the Missouri Constitution  
 7 From General Revenue Fund..... \$2,130,470

Section 14.045. To the Department of Revenue  
 2 For the State Lottery Commission  
 3 For payments to vendors for costs of the design, manufacture, licensing,  
 4 leasing, processing, and delivery of games administered by the  
 5 Lottery Commission  
 6 From Lottery Enterprise Fund..... \$1E

Section 14.050. To the Department of Transportation

- 2 For Multimodal Operations fringe benefits
- 3 From Railroad Expense Fund. . . . . \$49,071

Section 14.055. To the Department of Transportation

- 2 For Multimodal Operations Administration
- 3 From Railroad Expense Fund. . . . . \$67,014

Section 14.060. To the Department of Transportation

- 2 For the Aviation Program
- 3 For construction, capital improvements, and maintenance of publicly
- 4 owned airfields, including land acquisition, and for printing charts
- 5 and directories
- 6 From Aviation Trust Fund. . . . . \$2,500,000

Section 14.065. To the Office of Administration

- 2 For the Division of Accounting
- 3 For paying the several counties of Missouri the amount that has been paid
- 4 into the State Treasury by the United States Treasury as a refund
- 5 from the leases of flood control lands, under the provisions of an
- 6 Act of Congress approved June 28, 1938, to be distributed to
- 7 certain counties in Missouri in accordance with the provisions of
- 8 state law
- 9 From Federal Funds. . . . . \$1,800,000

Section 14.070. To the Department of Agriculture

- 2 For the Division of Grain Inspection and Warehousing, provided that not
- 3 more than five percent (5%) flexibility is allowed between
- 4 personal service and expense and equipment
- 5 Personal Service. . . . . \$235,283
- 6 Expense and Equipment. . . . . 126,683
- 7 From Grain Inspection Fee Fund. . . . . \$361,966

Section 14.075. To the Department of Natural Resources

- 2 For Missouri State Parks
- 3 Parks Resale

4 From State Park Earnings Fund. . . . . \$300,000

Section 14.080. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section  
3 99.845, RSMo. This appropriation may be used for the following  
4 projects: Kansas City Midtown, Independence Santa Fe Trail  
5 Neighborhood, St. Louis City Convention Hotel, Cupples Station,  
6 Springfield Jordan Valley Park, Kansas City Bannister Mall  
7 Retail/Three Trails Office, St. Louis Lambert Airport Eastern  
8 Perimeter, Old Post Office in Kansas City, 1200 Main Garage  
9 Project in Kansas City, Riverside Levee, Branson Landing, Eastern  
10 Jackson County Bass Pro, Kansas City East Village Project, Joplin  
11 Disaster Area, and St. Louis Innovation District. The presence of  
12 a project in this list is not an indication said project is nor shall be  
13 approved for tax increment financing. A listed project must have  
14 completed the application process and a certificate of approval  
15 must have been issued pursuant to Section 99.845 (10), RSMo,  
16 before a project may be disbursed funds subject to the  
17 appropriation

18 From Missouri Supplemental Tax Increment Financing Fund. . . . . \$250,000

Section 14.085. Funds are to be transferred out of the State Treasury,  
2 chargeable to the General Revenue Fund, to the Missouri  
3 Supplemental Tax Increment Financing Fund

4 From General Revenue Fund. . . . . \$250,000

Section 14.090. Funds are to be transferred out of the Residential  
2 Mortgage Licensing Fund, to the Division of Finance Fund, for the  
3 purpose of administering the Residential Mortgage Licensing Law

4 From Residential Mortgage Licensing Fund. . . . . \$300,000

Section 14.095. To the Adjutant General

2 For Military Forces Contract Services  
3 Expense and Equipment

4 From Federal Funds. . . . . \$1,329,736

Section 14.100. To the Department of Public Safety

- 2 For the State Emergency Management Agency
- 3 For distribution of funds to local emergency planning commissions to
- 4       implement the federal Hazardous Materials Transportation
- 5       Uniform Safety Act of 1990
- 6 From Federal Funds..... \$348,000E

Section 14.110. To the Department of Mental Health

- 2 For the Office of the Director
- 3 For the purpose of paying overtime to state employees. Non-exempt state
- 4       employees identified by Section 105.935, RSMo, will be paid first
- 5       with any remaining funds being used to pay overtime to any other
- 6       state employees
- 7 From General Revenue Fund..... \$4,811,775

Section 14.115. To the Department of Health and Senior Services

- 2 For the Division of Senior and Disability Services
- 3 For the purpose of funding respite care, homemaker chore, personal care,
- 4       adult day care, AIDS, children's waiver services, home-delivered
- 5       meals, other related services, and program management under the
- 6       Medicaid fee-for-service and managed care programs. Provided
- 7       that individuals eligible for or receiving nursing home care must
- 8       be given the opportunity to have those Medicaid dollars follow
- 9       them to the community to the extent necessary to meet their unmet
- 10       needs as determined by 19 CSR 30 81.030 and further be allowed
- 11       to choose the personal care program option in the community that
- 12       best meets the individuals' unmet needs. This includes the
- 13       Consumer Directed Medicaid State Plan. And further provided
- 14       that individuals eligible for the Medicaid Personal Care Option
- 15       must be allowed to choose, from among all the program options,
- 16       that option which best meets their unmet needs as determined by
- 17       19 CSR 30 81.030; and also be allowed to have their Medicaid
- 18       funds follow them to the extent necessary to meet their unmet
- 19       needs whichever option they choose. This language does not
- 20       create any entitlements not established by statute.
- 21 From General Revenue Fund..... \$8,036,358

22	From Federal Funds.....	33,486,255
23	Total.....	\$41,522,613

Section 14.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Blind Pension and supplemental payments to	
4	blind persons	
5	From General Revenue Fund.....	\$729,021

Section 14.125. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding health care benefits for non-Medicaid eligible	
4	blind individuals who receive the Missouri Blind Pension cash	
5	grant	
6	From General Revenue Fund.....	\$3,254,143

Section 14.130. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of supporting business enterprise programs for the blind	
4	From Federal Funds.....	\$2,500,000E

Section 14.135. To the Department of Social Services

2	For the Children's Division	
3	For payment of attorney fees	
4	From General Revenue Fund.....	\$5,501

Section 14.140. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding children's treatment services including, but not	
4	limited to, home-based services, day treatment services,	
5	preventative services, child care, family reunification services, or	
6	intensive in-home services	
7	From General Revenue Fund.....	\$1,631,674

Section 14.145. To the Department of Social Services

2	For the Children's Division	
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3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families	
10	From General Revenue Fund.....	\$6,059,399
11	From Federal Funds.....	<u>3,390,227</u>
12	Total.....	\$9,449,626

Section 14.150. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments under the MO	
4	HealthNet fee-for-service and managed care programs and for the	
5	administration of these programs and for the purpose of funding	
6	professional fees for pharmacists and for a comprehensive chronic	
7	care risk management program	
8	From General Revenue Fund.....	\$66,150,000
9	From Pharmacy Rebates Fund.....	<u>10,000,000</u>
10	Total.....	\$76,150,000

Section 14.155. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of supplementing appropriations for any medical service	
4	and expense under the MO HealthNet fee-for-service or managed	
5	care programs, including related services	
6	From General Revenue Fund.....	\$34,715,940
7	From Federal Funds.....	45,725,946
8	From Nursing Facility Reimbursement Allowance Fund. ....	13,875,469
9	From Third Party Liability Collections Fund.....	<u>6,500,000</u>
10	Total.....	\$100,817,355

Section 14.165. To the Secretary of State

2	For ballot reprint costs as required by Chapter 116, RSMo	
3	From State Election Subsidy Fund.....	\$679,343E

Section 14.170. To the Secretary of State

- 2 For the state's share of special election costs as required by Chapter 115,
- 3 RSMo
- 4 From State Election Subsidy Fund..... \$116,353

**Bill Totals**

General Revenue Fund.....	\$127,909,281
Federal Funds.....	88,880,164
Other Funds. ....	<u>41,065,521</u>
Total.....	\$259,300,662

