

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
98TH GENERAL ASSEMBLY

0002L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of aerial travel within the state of Missouri.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 2.005. To the Department of Elementary and Secondary	
2 Education	
3 For the Division of Financial and Administrative Services	
4 Personal Service.	\$1,826,384
5 Expense and Equipment.	<u>115,600</u>
6 From General Revenue Fund (0101).	1,941,984
7 Personal Service.	1,909,771
8 Expense and Equipment.	<u>691,084</u>
9 From Elementary and Secondary Education - Federal Fund (0105).	<u>2,600,855</u>
10 Total (Not to exceed 72.80 F.T.E.).	\$4,542,839

Section 2.010. To the Department of Elementary and Secondary	
2 Education	
3 For refunds	
4 From Elementary and Secondary Education - Federal Fund (0105).	\$50,000

5	From Vocational Rehabilitation Fund (0104).....	<u>20,000</u>
6	Total	\$70,000

Section 2.015. To the Department of Elementary and Secondary

2 Education

3 For distributions to the free public schools of \$3,582,811,900 under the
 4 School Foundation Program as provided in Chapter 163, RSMo,
 5 provided that no funds are used to support the distribution or
 6 sharing of any individually identifiable student data for non-
 7 educational purposes, marketing or advertising, as follows:

8	For the Foundation Formula	\$3,264,322,533
9	For Transportation	100,297,713
10	For Early Childhood Special Education	149,660,376
11	For Vocational Education, provided that all funds are distributed to	
12	local education agencies and/or non-profit career education	
13	organizations	50,069,028
14	For Early Childhood Development	18,462,250
15	From General Revenue Fund (0101).	2,073,523,840
16	From Outstanding Schools Trust Fund (0287).	836,800,062
17	From State School Moneys Fund (0616).	184,499,735
18	From Lottery Proceeds Fund (0291).	127,118,453
19	From Classroom Trust Fund (0784).....	343,456,910
20	From Early Childhood Development, Education and Care Fund (0859).....	17,412,900
21	For the Small Schools Program	
22	From General Revenue Fund (0101).	15,000,000
23	For the Virtual Schools Program	
24	From Lottery Proceeds Fund (0291).	389,778
25	From General Revenue Fund (0101).	200,000
26	For distribution to a metropolitan school district for the purpose of paying	
27	the costs of intra-district student transportation provided that these	
28	funds are subject to a sixty percent (60%) local match from the	
29	metropolitan school district	
30	From General Revenue Fund (0101).	200,000
31	For State Board of Education operated school programs, provided that not	
32	more than twenty-five percent (25%) flexibility is allowed between	
33	personal service and expense and equipment	
34	Personal Service.	26,176,907
35	Expense and Equipment.	<u>14,884,395</u>
36	From General Revenue Fund (0101).	41,061,302
37	Personal Service.	708,519
38	Expense and Equipment.	<u>5,001,668</u>
39	From Elementary and Secondary Education - Federal Fund (0105).....	5,710,187

40 Expense and Equipment
 41 From Bingo Proceeds for Education Fund (0289)..... 1,876,355
 42 Total (Not to exceed 716.90 F.T.E.) \$3,647,249,522

Section 2.017. To the Department of Elementary and Secondary Education

2 For the Bright Futures Program
 3 From General Revenue Fund (0101). \$150,000

Section 2.025. To the Department of Elementary and Secondary Education

2 For a program to recruit, train and/or develop teachers to teach in
 3 academically struggling school districts
 4 From General Revenue Fund (0101). \$2,000,000

Section 2.030. To the Department of Elementary and Secondary Education

2 For the purpose of funding the Missouri Scholars and Fine Arts Academies
 3 From General Revenue Fund (0101). \$100,000

Section 2.035. To the Department of Elementary and Secondary Education

2 For the School Nutrition Services Program to reimburse schools for
 3 school food programs
 4 From General Revenue Fund (0101). \$3,412,151
 5 From Elementary and Secondary Education - Federal Fund (0105)..... 293,925,900
 6 Total \$297,338,051

Section 2.040. To the Department of Elementary and Secondary Education

2 For distributions to the public elementary and secondary schools in this
 3 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 4 to the School District Trust Fund
 5 From School District Trust Fund (0688)..... \$848,739,000

Section 2.041. To the Department of Elementary and Secondary Education

2 For Early Grade Literacy Programs offered at Southeast Missouri State
 3 University
 4 From General Revenue Fund (0101). \$100,000

Section 2.045. To the Department of Elementary and Secondary Education

2 For costs associated with school district bonds
 3 From School District Bond Fund (0248)..... \$492,000

Section 2.050. To the Department of Elementary and Secondary Education

2 For the purpose of receiving and expending grants, donations, contracts,

4 and payments from private, federal, and other governmental
 5 agencies which may become available between sessions of the
 6 General Assembly provided that the General Assembly shall be
 7 notified of the source of any new funds and the purpose for which
 8 they shall be expended, in writing, prior to the use of said funds
 9 and further provided that no funds shall be used to implement or
 10 support the Common Core Standards

11	Personal Service.	\$3,500
12	Expense and Equipment.	<u>46,500</u>
13	From Vocational Rehabilitation Fund (0104).	50,000
14	Expense and Equipment	
15	From Elementary and Secondary Education - Federal Fund (0105).	<u>9,950,000</u>
16	Total.	\$10,000,000

Section 2.055. To the Department of Elementary and Secondary
 2 Education

3 For the Division of Learning Services, provided that no funds are used to
 4 support the collection, distribution, or sharing of any individually
 5 identifiable student data with the federal government; with the
 6 exception of the reporting requirements of the Migrant Education
 7 Program funds in Section 2.085, the Vocational Rehabilitation
 8 funds in Section 2.135, and the Disability Determination funds in
 9 Section 2.140

10	Personal Service.	\$3,468,388
11	Expense and Equipment.	<u>246,784</u>
12	From General Revenue Fund (0101).	3,715,172
13	Personal Service.	6,556,017
14	Expense and Equipment.	<u>3,679,393</u>
15	From Elementary and Secondary Education - Federal Fund (0105).	10,235,410
16	Personal Service.	627,277
17	Expense and Equipment.	<u>2,308,067</u>
18	From Excellence in Education Fund (0651).	2,935,344
19	Personal Service	
20	From Early Childhood Development, Education and Care Fund (0859).	60,890
21	For the Office of Adult Learning and Rehabilitative Services	
22	Personal Service.	27,925,903
23	Expense and Equipment.	<u>3,015,474</u>
24	From Vocational Rehabilitation Fund (0104).	<u>30,941,377</u>
25	Total (Not to exceed 885.06 F.T.E.).	\$47,888,193

Section 2.060. To the Department of Elementary and Secondary
 2 Education

3	For reimbursements to school districts for the Early Childhood Program,	
4	Hard-to-Reach Incentives, and Parent Education in conjunction	
5	with the Early Childhood Education and Screening Program	
6	From General Revenue Fund (0101).	\$198,200
7	From Elementary and Secondary Education - Federal Fund (0105).....	500,000
8	For grants to higher education institutions or area vocational technical	
9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Elementary and Secondary Education - Federal Fund (0105).....	399,500
12	For the purpose of funding the Missouri Preschool Program and Early	
13	Childhood Program administration and assessment, provided that	
14	no annual grant award under the Missouri Preschool Program	
15	exceed \$250,000	
16	From Early Childhood Development, Education and Care Fund (0859).....	10,694,141
17	For the purpose of funding the Missouri Preschool Program and Early	
18	Childhood Program administration and assessment in provisionally	
19	accredited or unaccredited school districts	
20	From General Revenue Fund (0101).	1,000,000
21	From Early Childhood Development, Education and Care Fund (0859).....	<u>1,000,000</u>
22	Total	\$13,791,841

Section 2.065. To the Department of Elementary and Secondary
Education

3	For the School Age Afterschool Program	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$21,908,383

Section 2.070. To the Department of Elementary and Secondary
Education

3	For the Performance Based Assessment Program, provided that no funds	
4	are used to support the collection, distribution, or sharing of any	
5	individually identifiable student data with the federal government;	
6	with the exception of the reporting requirements of the Migrant	
7	Education Program funds in Section 2.085, the Vocational	
8	Rehabilitation funds in Section 2.135, and the Disability	
9	Determination funds in Section 2.140	
10	From General Revenue Fund (0101).	\$9,472,213
11	From Elementary and Secondary Education - Federal Fund (0105).....	8,800,000
12	From Lottery Proceeds Fund (0291).	<u>4,311,255</u>
13	Total	\$22,583,468

Section 2.075. To the Department of Elementary and Secondary
Education

3	For distributions to providers of vocational education programs	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$23,500,000

2 Section 2.080. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri History Teachers Program
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$543

2 Section 2.085. To the Department of Elementary and Secondary
 2 Education
 3 For improving basic programs operated by local education agencies
 4 under Title I of the No Child Left Behind Act
 5 From Elementary and Secondary Education - Federal Fund (0105).....\$250,000,000

2 Section 2.090. To the Department of Elementary and Secondary
 2 Education
 3 For innovative educational program strategies under Title V of the No
 4 Child Left Behind Act
 5 From Elementary and Secondary Education - Federal Fund (0105).....\$1,500,000

2 Section 2.095. To the Department of Elementary and Secondary
 2 Education
 3 For programs for the gifted from interest earnings accruing in the Stephen
 4 Morgan Ferman Memorial for Education of the Gifted
 5 From State School Moneys Fund (0616). \$9,027

2 Section 2.100. To the Department of Elementary and Secondary
 2 Education
 3 For courses, exams, and other expenses that lead to high school students
 4 receiving college credit and Advanced Placement examination fees
 5 for low-income families and for science and mathematics exams
 6 From Elementary and Secondary Education - Federal Fund (0105)..... \$315,875

2 Section 2.110. To the Department of Elementary and Secondary
 2 Education
 3 For the Instructional Improvement Grants Program pursuant to Title II
 4 Improving Teacher Quality
 5 From Elementary and Secondary Education - Federal Fund (0105).....\$52,000,000

2 Section 2.115. To the Department of Elementary and Secondary
 2 Education
 3 For the Public Charter Schools Program
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$2,432,000

2 Section 2.120. To the Department of Elementary and Secondary
 2 Education
 3 For grants to rural and low-income schools
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$3,500,000

Section 2.125. To the Department of Elementary and Secondary

2 Education
 3 For language acquisition pursuant to Title III of the No Child Left
 4 Behind Act
 5 From Elementary and Secondary Education - Federal Fund (0105).....\$5,200,000

Section 2.130. To the Department of Elementary and Secondary
 2 Education
 3 For the Refugee Children School Impact Grants Program
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$300,000

Section 2.135. To the Department of Elementary and Secondary
 2 Education
 3 For the Vocational Rehabilitation Program
 4 From General Revenue Fund (0101).\$13,589,689
 5 From Vocational Rehabilitation Fund (0104)..... 42,660,946
 6 From Payments by the Department of Mental Health (0104)..... 1,000,000
 7 From Lottery Proceeds Fund (0291). 1,400,000
 8 Total \$58,650,635

Section 2.140. To the Department of Elementary and Secondary
 2 Education
 3 For the Disability Determination Program
 4 From Vocational Rehabilitation Fund (0104).....\$21,000,000

Section 2.145. To the Department of Elementary and Secondary
 2 Education
 3 For Independent Living Centers
 4 From General Revenue Fund (0101).\$2,961,486
 5 From Vocational Rehabilitation Fund (0104)..... 1,292,546
 6 From Independent Living Center Fund (0284). 390,556
 7 Total \$4,644,588

Section 2.150. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to educational institutions for the Adult Basic
 4 Education Program
 5 From General Revenue Fund (0101).\$5,324,868
 6 From Elementary and Secondary Education - Federal Fund (0105)..... 9,999,155
 7 Total \$15,324,023

Section 2.155. To the Department of Elementary and Secondary
 2 Education
 3 For the Troops to Teachers Program
 4 From Elementary and Secondary Education - Federal Fund (0105)..... \$153,610

Section 2.160. To the Department of Elementary and Secondary
 2 Education

3 For the Special Education Program
 4 From Elementary and Secondary Education - Federal Fund (0105).....\$274,873,391

Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For special education excess costs
 4 From General Revenue Fund (0101). \$26,965,141
 5 From Lottery Proceeds Fund (0291). 19,590,000
 6 Total. \$46,555,141

Section 2.170. To the Department of Elementary and Secondary
 2 Education
 3 For the First Steps Program
 4 From General Revenue Fund (0101). \$28,740,309
 5 From Elementary and Secondary Education - Federal Fund (0105)..... 10,993,757
 6 From Early Childhood Development, Education and Care Fund (0859)..... 578,644
 7 From Part C Early Intervention Fund (0788)..... 13,000,000
 8 Total. \$53,312,710

Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For payments to school districts for children in residential placements
 4 through the Department of Mental Health or the Department of
 5 Social Services pursuant to Section 167.126, RSMo
 6 From General Revenue Fund (0101). \$3,330,731
 7 From Lottery Proceeds Fund (0291). 7,768,606
 8 Total. \$11,099,337

Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For the Sheltered Workshops Program
 4 From General Revenue Fund (0101). \$25,283,457

Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For payments to readers for blind or visually-disabled students in
 4 elementary and secondary schools
 5 From General Revenue Fund (0101). \$25,000

Section 2.190. To the Department of Elementary and Secondary
 2 Education
 3 For a task force on blind student academic and vocational performance
 4 From General Revenue Fund (0101). \$231,953

Section 2.195. To the Department of Elementary and Secondary
 2 Education
 3 For the Missouri School for the Deaf

4	From School for the Deaf Trust Fund (0922).	\$49,500
	Section 2.200. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri School for the Blind	
4	From School for the Blind Trust Fund (0920).	\$1,500,000
	Section 2.210. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Schools for the Severely Disabled	
4	From Handicapped Children's Trust Fund (0618).	\$200,000
	Section 2.215. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Charter Public School Commission	
4	Personal Service.	\$150,000
5	Expense and Equipment.	<u>50,000</u>
6	From General Revenue Fund (0101).	200,000
7	Expense and Equipment	
8	From Charter Public School Federal Fund (0175).	500,000
9	From Charter Public School Revolving Fund (0860).	750,000
10	From Charter Public School Trust Fund (0862).	<u>2,000,000</u>
11	Total (Not to exceed 2.00 F.T.E.).	\$3,450,000
	Section 2.220. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	Personal Service.	\$306,349
5	Expense and Equipment.	<u>83,191</u>
6	From General Revenue Fund (0101).	389,540
7	Personal Service.	33,762
8	Expense and Equipment.	<u>119,000</u>
9	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743).	152,762
10	Expense and Equipment	
11	From Missouri Commission for the Deaf and Hard of Hearing Board of	
12	Certification of Interpreters Fund (0264).	<u>150,000</u>
13	Total (Not to exceed 7.00 F.T.E.).	\$692,302
	Section 2.225. To the Department of Elementary and Secondary	
2	Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service.	\$233,671
5	Expense and Equipment.	<u>570,138</u>
6	From Assistive Technology Federal Fund (0188).	803,809

7	Personal Service.	224,774
8	Expense and Equipment.	<u>1,639,703</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund (0559).	1,864,477
10	Personal Service.	51,426
11	Expense and Equipment.	<u>575,000</u>
12	From Assistive Technology Loan Revolving Fund (0889).	626,426
13		
14	Expense and Equipment	
15	From Assistive Technology Trust Fund (0781).	1,080,000
16	From Debt Offset Escrow Fund (0753).	<u>1,000</u>
17	Total (Not to exceed 10.00 F.T.E.).	\$4,375,712

Section 2.230. To the Department of Elementary and Secondary

2	Education	
3	For the Children's Services Commission	
4	From Missouri Children's Services Commission Fund (0601).	\$8,000

Section 2.235. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	General Revenue Fund-County Foreign Tax Distribution, to the	
5	State School Moneys Fund	
6	From General Revenue Fund (0101).	\$117,469,228

Section 2.240. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to The	
4	Fair Share Fund, to the State School Moneys Fund	
5	From The Fair Share Fund (0687).	\$18,593,648

Section 2.245. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	General Revenue Fund, to the Outstanding Schools Trust Fund	
5	From General Revenue Fund (0101).	\$836,600,000

Section 2.250. To the Department of Elementary and Secondary

2	Education	
3	Funds are to be transferred out of the State Treasury, chargeable to the	
4	Gaming Proceeds for Education Fund, to the Classroom Trust	
5	Fund	
6	From Gaming Proceeds for Education Fund (0285).	\$329,252,613

Section 2.255. To the Department of Elementary and Secondary

2	Education	
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3 Funds are to be transferred out of the State Treasury, chargeable to the
 4 Lottery Proceeds Fund, to the Classroom Trust Fund
 5 From Lottery Proceeds Fund (0291). \$14,204,297

Section 2.260. To the Department of Elementary and Secondary

2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to the
 4 Gaming Proceeds for Education Fund, to the School District Bond
 5 Fund
 6 From Gaming Proceeds for Education Fund (0285). \$392,000

Section 2.265. To the Department of Elementary and Secondary

2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to the
 4 School Building Revolving Fund, to the State School Moneys
 5 Fund
 6 From School Building Revolving Fund (0279). \$1,500,000

Bill Totals

General Revenue Fund. \$3,213,186,264
 Federal Funds. 1,087,047,244
 Other Funds. 1,476,835,593
 Total \$5,777,069,101

