

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2357-01
Bill No.: HB 1072
Subject: Drugs and Controlled Substances; Physicians
Type: Original
Date: May 5, 2015

Bill Summary: This proposal changes the laws regarding investigational drug trials.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Investigational Drug*	\$0	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Revenue and Expenses net zero.

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Officials from the **Attorney General’s Office** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of Prosecution Services, the Attorney General’s Office, the Department of Elementary and Secondary Education, the Office of the State Courts Administrator, the Office of Administration - Division of General Services, and the Office of Administration - Division of Accounting** each assume the current proposal would not fiscally impact their respective agencies.

Oversight assumes this proposal will result in both revenues and expenses to the Investigational Drug Fund. Oversight also assumes these will result in a net fiscal impact of zero.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
INVESTIGATIONAL DRUG FUND			
<u>Costs</u>			
Regulation of the program	(Unknown)	(Unknown)	(Unknown)
<u>Revenue</u>			
Fine Income	Unknown	Unknown	Unknown
ESTIMATED NET EFFECT ON INVESTIGATIONAL DRUG FUND*	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

*Revenues and Expenses net zero.

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

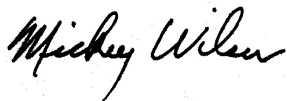
FISCAL DESCRIPTION

The proposal changes rules and regulations of participation in investigational drug trials.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Office of the State Courts Administrator
Office of Prosecution Services
Office of the State Treasurer
Office of Administration
Department of Elementary and Secondary Education



Mickey Wilson, CPA
Director
May 5, 2015

Ross Strobe
Assistant Director
May 5, 2015