

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2191-01
Bill No.: Perfected HB 1024
Subject: Capital Improvements; Governor and Lt. Governor; General Assembly; Law Enforcement Officers and Agencies
Type: Original
Date: April 22, 2015

Bill Summary: This proposal establishes a commission on capitol security infrastructure.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Capitol Police**, the **Office of the Governor**, and the **Office of the Governor** each assume the current proposal would not fiscally impact their respective agencies.

Officials at the **Office of Administration - Division of Facilities Management, Design, and Construction (OA-FMDC)** assume OA-FMDC would continue to provide facility management services and, when called for, design and construction services for the impacted state facilities in precisely the same manner as it currently does. OA-FMDC therefore assumes that the only change to their operations would be that functions now fulfilled by the Board of Public Buildings would, as it relates to the state facilities identified in this proposal, be carried out by the newly created State Capitol Complex Committee. If these assumptions are incorrect, and the proposal results in changes to the manner in which OA-FMDC provides services related to the state facilities identified in the bill, significant fiscal impacts may result.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

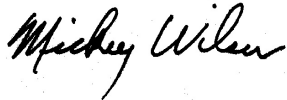
The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Public Safety - Capitol Police
Office of the Governor
Office of Administration - Division of Facilities Management, Design, and Construction



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Director
April 22, 2015

Ross Strobe
Assistant Director
April 22, 2015