

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2079-01
Bill No.: HB 934
Subject: Cities, Towns, and Villages; Counties
Type: Original
Date: February 27, 2015

Bill Summary: This proposal requires every county and municipality to establish and operate a government website.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	(Greater than \$100,000)	(Greater than \$100,000)	(Greater than \$100,000)

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the local government responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of local government responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

Officials at the **Atchison County Clerk and Election Authority** assume a startup cost in 2015 consisting of programming, site development, staffing needs and overhead office supplies of \$9,889. Annual costs to the County starting in FY 2016 will be \$19,636 with a cost of updating the equipment every 4 years of \$3,000.

Officials at **Lawrence County** assume a estimated cost in FY 2016 of \$25,000 and \$10,000 each year thereafter.

Officials at **Mississippi County** assume an annual cost between \$10,000 and \$15,000 from this proposal.

Officials at the **Platte County Board of Election Commission** assume no fiscal impact from this proposal.

Oversight assumes there would be several municipalities and counties that would be impacted by this proposal. Therefore, Oversight will assume an aggregate cost of greater than \$100,000 from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
LOCAL POLITICAL SUBDIVISIONS			
<u>Costs</u> - Local Political Subdivisions - establish and operate a government website	(Greater than <u>\$100,000</u>)	(Greater than <u>\$100,000</u>)	(Greater than <u>\$100,000</u>)
ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	(Greater than <u>\$100,000</u>)	(Greater than <u>\$100,000</u>)	(Greater than <u>\$100,000</u>)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This bill specifies that every county and municipality must establish and operate its own government website available to members of the public and update the website each month. The website must include:

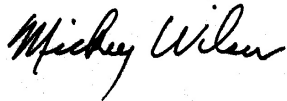
- (1) The most recent financial report and adopted budget;
- (2) All ordinances, codes, and regulations currently in effect;
- (3) An archive that provides access to agenda and meeting minutes;
- (4) Specified information regarding each elected official, staff member, and custodian of records;
- (5) Hours of operation for the offices;
- (6) Time and location of the next board or council meeting;
- (7) Contact information for the police and fire departments; and
- (8) If operating a court, the court hours and names of the judge, city attorney, and prosecutor.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Atchison County Clerk and Election Authority
Lawrence County
Mississippi County
Platte County Board of Election Commission



Mickey Wilson, CPA
Director
February 27, 2015

Ross Strobe
Assistant Director
February 27, 2015