

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1914-01
Bill No.: HB 1018
Subject: Education, Elementary and Secondary; Department of Elementary and Secondary Education
Type: Original
Date: April 2, 2015

Bill Summary: This proposal requires school terms in the summer to be four-day school weeks and contains language clarifying notice requirements for early school opening dates.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	(Could exceed \$100,000)	(Could exceed \$100,000)	(Could exceed \$100,000)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Kansas City Public Schools (KCPS)** assume the text within the proposed legislation may have a negative impact to the district that exceeds several million dollars. It is difficult to determine actual impact, in that summer school is a voluntary program. KCPS served some 7,500 students last summer and anticipates the number to be steady or grow in this and future years. Academic services are based on 5 days of curriculum to ensure growth and learning is sustained. Text within the proposed legislation will result in reduced ADA and educational hours and a corresponding loss of revenues based summer funding.

Officials at the **Everton R-III School District** assume a cost of \$2,000.

Officials at the **Special School District of St. Louis** assume that publishing the meeting notice would cost about \$2,800.

Officials at the **Department of Elementary and Secondary Education** assume this proposal would not have a fiscal impact. Since this proposal allows summer school in the months of June, July and August and does not restrict summer school implementation there would not be an affect on the average daily attendance or the amount of a school's funding.

Officials at the **Malta Bend School District** assume there is no fiscal impact from this proposal.

Oversight assumes §171.031 requires that school districts advertise their school board meetings in a newspaper if they are going to discuss an early start day for school. This could result in additional costs to school districts for the publication of the newspaper notice. Oversight will show the impact to all school districts as Could exceed \$100,000.

Oversight assumes that payment for summer school is based on number of hours and not days of the week. Therefore, reducing the school week to four days would not impact the funding of public schools. Schools would just need to extend the number of four-day weeks to get the same number of instructional hours.

Officials at the following schools: Blue Springs Public Schools, Branson Public Schools, Caruthersville School District, Cole R-I Schools, Columbia Public Schools, Fair Grove Schools, Fulton Public School, Harrisonville School District, Independence Public Schools, Jefferson City Public Schools, Kirksville Public Schools, Kirbyville R-VI Schools, Lee Summit Public Schools, Macon School, Mexico Public Schools, Monroe City R-I Schools, Nixa Public Schools, Parkway Public Schools, Pattonville Schools, Raymore-Peculiar R-III Schools, Raytown School District, Riverview Gardens School District, Sedalia School District, Sikeston Public Schools, Silex

ASSUMPTION (continued)

Public Schools, Spickard School District, Springfield School District, St Joseph School District, St Louis Public Schools, St. Charles Public Schools, Sullivan Public Schools, Warren County R-III School District and Waynesville Public School did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
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LOCAL SCHOOL DISTRICT FUNDS

<u>Costs - School Districts - newspaper advertisements</u>	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)
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ESTIMATED NET EFFECT ON LOCAL SCHOOL DISTRICTS FUNDS	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)	(Could exceed <u>\$100,000</u>)
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Currently, a district may set an opening date that is more than ten calendar days before the first Monday in September if the local school board first gives public notice of a public meeting to discuss the proposal of that earlier date and the school board approves the date with a majority vote. This bill clarifies that the meeting must be held separate from a regularly-scheduled school board meeting and the notice must be published in the local newspaper at least two weeks before the meeting.

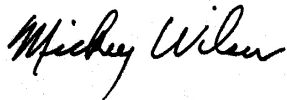
FISCAL DESCRIPTION (continued)

Beginning in the 2016-17 school year, the bill requires that all school held during the months of June, July, and August be conducted on a four-day school week schedule. The local school board will decide which days of the week school will be in session. These provisions apply to all regular and summer school terms in which school is in session during the months of June, July, and August.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Everton R-III School District
Kansas City Public Schools
Malta Bend School District
Special School District of St. Louis



Mickey Wilson, CPA
Director
April 2, 2015

Ross Strobe
Assistant Director
April 2, 2015