

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1912-02  
Bill No.: Perfected HCS for HB 868  
Subject: Emergencies; Medical Procedures and Personnel  
Type: Original  
Date: April 14, 2015

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Bill Summary: This proposal modifies provisions related to emergency medical services.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials at the **City of Kansas City** assume this proposal will have a positive fiscal impact on the City because it will reduce Kansas City's exposure to liability that arises when Kansas City's ambulance crews transport at-risk behavioral health patients.

Officials at the **Department of Public Safety's Missouri Highway Patrol and Division of Fire Safety**, the **Department of Economic Development's Public Service Commission**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Health and Senior Services**, the **Office of Administration's Administrative Hearing Commission** and the **Department of Mental Health** each assume no fiscal impact to their respective agencies from this proposal.

Officials at **St. Louis County**, the **St. Louis County Board of Election Commission**, the **Platte County Board of Election Commission**, the **Columbia/Boone County Department of Public Health and Human Services**, the **City of Columbia**, the **Cole County Sheriff's Department**, the **Harrison County Public Health Department and Hospice**, and the **City of Independence Health Department** each assume no fiscal impact to their respective entities from this proposal.

In response to a previous version, officials at the **Springfield Police Department**, the **Central County Fire and Rescue**, the **Boone County Sheriff's Department** and the **Callaway County Commission** each assumed no fiscal impact to their respective entities from this proposal.

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2016 (10 Mo.)</b>	<b>FY 2017</b>	<b>FY 2018</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b><u>FISCAL IMPACT - Local Government</u></b>	<b>FY 2016 (10 Mo.)</b>	<b>FY 2017</b>	<b>FY 2018</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
    Missouri Highway Patrol  
    Division of Fire Safety  
Department of Economic Development  
    Public Service Commission  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Health and Senior Services  
Office of Administration  
    Administrative Hearing Commission  
Department of Mental Health  
Platte County Board of Election Commission  
Columbia/Boone County Department of Public Health and Human Services  
City of Columbia  
Cole County Sheriff's Department  
Harrison County Public Health Department and Hospice  
City of Independence Health Department  
Springfield Police Department  
Central County Fire and Rescue  
Boone County Sheriff's Department  
Callaway County Commission  
St. Louis County  
City of Kansas City  
St. Louis County Board of Election Commission

Mickey Wilson, CPA

Director  
April 14, 2015



Ross Strope  
Assistant Director  
April 14, 2015