

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1815-02  
Bill No.: Perfected HCS for HB 1058  
Subject: Water Resources & Water Districts  
Type: Original  
Date: April 21, 2015

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Bill Summary: This proposal modifies provisions of the Missouri clean water law.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

#### § 644.145 - Clean Water Law:

Officials from the **Department of Natural Resources (DNR)** assume this proposal would add public water or sewer treatment works to the types of facilities DNR would be required to make finding of affordability determinations when issuing permits that incorporate a new requirement for discharges.

DNR assumes this proposal relates to publicly owned water and sewer facilities permitted to discharge and therefore would anticipate minimal fiscal impact.

**Oversight** assumes this proposal will have no direct fiscal impact on state or local government funds.

Officials from the **Department of Health and Senior Services, Department of Economic Development-Division of Energy**, and the **Missouri Public Service Commission** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Cole County Public Water District #4, Franklin County Water District, Cole County Public Water District #3**, and the **St. Charles County Public Water Supply District #2** did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

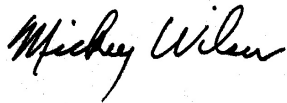
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources  
Department of Health and Senior Services  
Department of Economic Development  
Missouri Public Service Commission

**Not Responding:**

Cole County Public Water District #4  
Franklin County Water District  
Cole County Public Water District #3  
St. Charles County Public Water Supply District #2



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Director  
April 21, 2015

Ross Strobe  
Assistant Director  
April 21, 2015