

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1117-01  
Bill No.: HB 412  
Subject: Education, Higher; Crimes and Punishment; Domestic Relations; Appropriations  
Type: Original  
Date: May 4, 2015

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Bill Summary: This proposal requires the governing boards of institutions of higher education to adopt policies concerning sexual assault, domestic violence, dating violence, and stalking in order to receive state funds for student aid.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any Of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials at the **Department of Higher Education, Missouri State University** and the **University of Missouri** each assume there is no fiscal impact to their respective organization from this proposal.

Officials at the **University of Central Missouri (UCM)** assume the majority of the provisions of this bill are covered under existing Title IX requirements and the recent updates the Violence Against Women Act. Since we have already updated our policies and procedures, UCM does not foresee any significant financial impact from the policy portion of this bill.

Another provision of the bill requires universities to adopt an affirmative consent standard. This would require significant campus wide communication with all current and new students. Though data is still being gathered, California, which adopted the "yes means yes" standard in 2014 has seen an increase in reporting of sexual misconduct. Due to increased reporting, it is likely that UCM would require a second Title IX investigator (\$51,870) if this is adopted.

Finally, the bill also contain requirements for a range of specific prevention strategies and some specific programming related to "empowerment programming for victim prevention" that we do not currently offer because it is not supported as a promising practice in the field. We would require approximately \$15,875 annually to support the various strategies. We would require an additional \$1,500 annually to support the "empowerment programming for victim prevention" programming if it is required. Total impact as written: \$69,245.

**Oversight** assumes this proposal may require colleges and universities to update their current policies and procedures and distribute information about the policies to their student bodies. Oversight assumes the updates can be done with existing resources and the information can be distributed within current student mailings.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

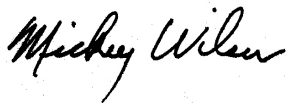
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education  
Missouri State University  
University of Central Missouri  
University of Missouri



Mickey Wilson, CPA  
Director  
May 4, 2015

Ross Strobe  
Assistant Director  
May 4, 2015