

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0876-03  
Bill No.: HB 469  
Subject: Disabilities; Elementary and Secondary Education, Department  
Type: Original  
Date: March 4, 2015

Bill Summary: This proposal requires the Missouri Commission for the Deaf and Hard of Hearing to provide grants to organizations that provide services to deaf-blind persons.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)	\$0 or (Could exceed \$100,000)
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0 or (Could exceed \$100,000)</b>	<b>\$0 or (Could exceed \$100,000)</b>	<b>\$0 or (Could exceed \$100,000)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
MO Commission on Deaf & Hard of Hearing*	\$0	\$0	\$0
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\* Revenue and costs net to zero.

Numbers within parentheses: ( ) indicate costs or losses. This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials at the **Department of Elementary and Secondary Education (DESE)** assume this proposal would provide grants to support the deaf-blind community. Any fiscal impact will depend on the level of grants approved through the appropriation process and cannot be estimated.

Officials at the **Department of Health and Senior Services, Department of Mental Health and Department of Social Services** each assume there is no fiscal impact to their respective agencies from this proposal.

**Oversight** assumes this proposal allows grants to be issued by the Missouri Commission on Deaf and Hard of Hearing. The balance of the Missouri Commission Deaf & Hard of Hearing Fund (0743) as of February 28, 2015 was \$4,754 and receipts into the fund for FY 2014 totaled \$1,358. Therefore, Oversight assumes that General Revenue would need to appropriate funds to the Missouri Commission on Deaf and Hard of Hearing Fund to provide for the grants. Oversight assumes all money received by the Fund will be issued as grants. Oversight will show the impact as \$0 (no money appropriated) or Could exceed \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
<b>GENERAL REVENUE</b>			
<u>Transfer Out - MO Commission for the Deaf and Hard of Hearing Fund</u>	\$0 or (Could exceed <u>\$100,000</u> )	\$0 or (Could exceed <u>\$100,000</u> )	\$0 or (Could exceed <u>\$100,000</u> )
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b>\$0 or (Could exceed <u>\$100,000</u>)</b>	<b>\$0 or (Could exceed <u>\$100,000</u>)</b>	<b>\$0 or (Could exceed <u>\$100,000</u>)</b>

<u>FISCAL IMPACT - State Government</u> (continued)	FY 2016 (10 Mo.)	FY 2017	FY 2018
<b>MO COMMISSION FOR THE DEAF AND HARD OF HEARING FUND</b>			
	\$0 or Could exceed	\$0 or Could exceed	\$0 or Could exceed
<u>Transfer In - General Revenue</u>	\$100,000	\$100,000	\$100,000
	\$0 or (Could exceed	\$0 or (Could exceed	\$0 or (Could exceed
<u>Cost - issuance of grants</u>	<u>\$100,000)</u>	<u>\$100,000)</u>	<u>\$100,000)</u>
<b>ESTIMATED NET EFFECT ON MO COMMISSION FOR THE DEAF AND HARD OF HEARING FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

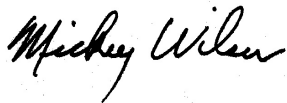
This bill specifies the Missouri Commission for the Deaf and Hard of Hearing must provide grants to certain organizations.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
Department of Health and Senior Services  
Department of Mental Health  
Department of Social Services



Mickey Wilson, CPA  
Director  
March 4, 2015

Ross Strobe  
Assistant Director  
March 4, 2015