

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0857-01
Bill No.: HB 328
Subject: Law Enforcement Officers and Agencies; Boards, Commissions, Committees, Councils
Type: Original
Date: January 26, 2015

Bill Summary: This proposal establishes a "Task Force to Study Community Based Policing."

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(More than \$97,010)	(More than \$117,576)	(More than \$118,751)
Total Estimated Net Effect on General Revenue	(More than \$97,010)	(More than \$117,576)	(More than \$118,751)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	2 FTE	2 FTE	2 FTE
Total Estimated Net Effect on FTE	2 FTE	2 FTE	2 FTE

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Office of the Director (DPS)** state this legislation establishes the "Task Force to Study Community-Based Policing with a membership of 11 persons appointed by the director. Members may be reimbursed for expenses but shall not receive a per-diem allowance. Many requirements for the task force to meet are stated within the legislation.

There are numerous requirements, studies and investigations stated in this legislation that would be the responsibility of the task force.

This will create a new endeavor within DPS that would require (2) FTE, an Investigator III (at \$40,380 annually) and a Program Representative (at \$36,204 annually), including all the set-up requirements for new personnel. There appear to be extensive work requirements beyond the (4) max task force meetings per year, and the costs of many of the requirements cannot be established at this point. We also cannot establish how much travel would be required by our personnel, but that could also be extensive in order to meet the requirements set out in the legislation.

For that reason, DPS assumes an unknown cost, over \$100,000.

Officials from the **Department of Elementary and Secondary Education** assume the proposal would not fiscally impact their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE			
<u>Costs - Department of Public Safety</u>			
Personal Service (2 FTE)	(\$63,820)	(\$77,350)	(\$78,123)
Fringe Benefits	(\$33,190)	(\$40,226)	(\$40,628)
Other - expense, equipment, studies, compilations, etc.	<u>(Unknown)</u> (More than	<u>(Unknown)</u> (More than	<u>(Unknown)</u> (More than
<u>Total Costs - DPS</u>	<u>\$97,010)</u>	<u>\$117,576)</u>	<u>\$118,751)</u>
FTE Change - DPS	2 FTE	2 FTE	2 FTE
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	(More than <u>\$97,010)</u>	(More than <u>\$117,576)</u>	(More than <u>\$118,751)</u>
Estimated Net FTE Change for the General Revenue Fund	2 FTE	2 FTE	2 FTE
<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal creates a Task Force to Study Community-Based Policing.

The task force must consist of 11 individuals appointed by the Director of the Department of Public Safety. The task force must meet no more than four times a year. The members must hold uncompensated positions, except reimbursement for expenses.

FISCAL DESCRIPTION (continued)

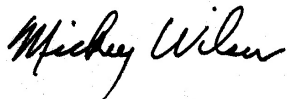
The task force must carry out numerous duties as specified in the bill.

The provisions of the bill will expire on January 30, 2020.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Department of Elementary and Secondary Education



Mickey Wilson, CPA
Director
January 26, 2015

Ross Strobe
Assistant Director
January 26, 2015