

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0831-01
Bill No.: HB 439
Subject: Abortion; Health Care; Physicians
Type: Original
Date: February 18, 2015

Bill Summary: This proposal establishes the Abortion Ban for Sex Selection and Genetic Abnormalities Act of 2015 to prohibit an abortion solely due to the sex of the unborn child or a genetic abnormality diagnosis.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Corrections (DOC)** state the DOC would not supervise the misdemeanor offenses. The estimated impact of the new class D felony is one prison admission who would serve 12 months in prison and three years on parole and two probation cases who will serve three years on supervision.

The FY 2014 average cost of supervision is \$6.72 per offender per day or an annual cost of \$2,453 per offender. The DOC cost of incarceration is \$16.725 per day or an annual cost of \$6,105 per offender. The DOC would assume this legislation will result in long-term costs. Estimated costs are inflated 2% per year and provided for 10 years.

FY 2016 (10 months):	\$9,176;
FY 2017	\$18,737;
FY 2018	\$26,768;
FY 2019	\$29,917;
FY 2020	\$30,525;
FY 2021	\$31,145;
FY 2022	\$31,778;
FY 2023	\$32,424;
FY 2024	\$33,083; and,
FY 2025	\$33,755.

Oversight assumes the DOC can absorb this minimal fiscal impact within current appropriation levels.

Officials from the **Missouri Office of Prosecution Services (MOPS)** assume the proposal will have no measurable fiscal impact on MOPS. The creation of a new crime creates additional responsibilities for county prosecutors which may, in turn, result in additional costs, which are difficult to determine.

Oversight assumes the potential responsibilities imposed on county prosecutors as a result of this proposal, will be absorbable within current funding and staffing levels.

Officials from the **Department of Health and Senior Services**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Mental Health**, the **Department of Social Services**, **MO HealthNet Division**, the **Office of State Courts Administrator** and the **Office of State Public Defender** each assume the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

The proposal may impact small business healthcare providers that perform abortions as the number of abortions they perform may be reduced if the abortion would be based on the sex or genetic abnormality of the child.

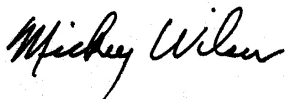
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Insurance, Financial Institutions and Professional Registration
Department of Mental Health
Department of Corrections
Department of Social Services -
 MO HealthNet Division
Missouri Office of Prosecution Services
Office of State Courts Administrator
Office of State Public Defender



L.R. No. 0831-01
Bill No. HB 439
Page 5 of 5
February 18, 2015

Mickey Wilson, CPA
Director
February 18, 2015

Ross Strobe
Assistant Director
February 18, 2015