

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0573-03  
Bill No.: HCS for SS for SB 14  
Subject: Office of Administration; Auditor; Education, Elementary and Secondary; Higher Education; Federal - State Relations; Governor and Lt. Governor; State Departments  
Type: Original  
Date: May 13, 2015

Bill Summary: This proposal requires all departments and divisions of the state, including statewide officers, to post copies of contracts entered into for the provision of legal services from outside firms on the Missouri Accountability Portal.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(\$10,044)	(\$2,059)	(\$2,110)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$10,044)</b>	<b>(\$2,059)</b>	<b>(\$2,110)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of Administration** state that this proposal would require ITSD to make changes to the Missouri Accountability Portal to provide for this ability. The OA - ITSD assume the project would require 133.92 hours of IT consultant work at a rate of \$75 per hour in FY16. Future years would require a reduced cost for maintenance of the system. In summary, OA-ITSD assumes a cost of \$10,044 in FY 2016, \$2,059 in FY 2017, and \$2,110 in FY 2018.

Officials from the **Missouri Lottery Commission**, the **Joint Committee on Legislative Research**, the **Department of Public Safety**, the **MoDOT and Patrol Employees Retirement System**, the **Office of the Governor**, the **Department of Labor and Industrial Relations**, the **Department of Social Services**, the **Missouri Gaming Commission**, the **Department of Elementary and Secondary Education**, the **Missouri Department of Conservation**, the **Department of Revenue**, the **Office of the State Auditor**, the **Office of Prosecution Services**, the **Department of Insurance, Financial Institutions and Professional Registration** and the **Office of Administration - Divisions of Purchasing and Accounting** assume the current proposal would not fiscally impact their respective agencies.

Officials from the **Department of Natural Resources**, the **Department of Public Safety - Missouri Highway Patrol**, and the **Department of Economic Development** defer to Office of Administration for fiscal impact.

Officials from the **Office of the State Courts Administrator** assume this proposal, may have some fiscal impact, but there is no way to quantify the amount currently. Any significant changes will be reflected in future budget requests.

Officials from the **Missouri Lieutenant Governor** assume this proposal would have little or no fiscal impact on their agency.

Officials from the **Joint Committee on Administrative Rules** state that the proposal is not anticipated to cause a fiscal impact to their agency beyond its current appropriation.

In response to a previous version, officials from the **Joint Committee on Public Retirement** stated that this legislation would not create a substantial proposed change in future plan benefits as defined in Section 105.660(10).

In response to a previous version, officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
<b>GENERAL REVENUE FUND</b>			
<u>Costs - ITSD consultant work on the Missouri Accountability Portal</u>	<u>(\$10,044)</u>	<u>(\$2,059)</u>	<u>(\$2,110)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	<b><u>(\$10,044)</u></b>	<b><u>(\$2,059)</u></b>	<b><u>(\$2,110)</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

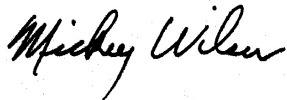
FISCAL DESCRIPTION

This proposal requires every department and division of the state, including the offices of statewide elected officials, to make available to the public information relating to all contracts entered into for the provision of legal services by outside firms.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office  
Department of Economic Development  
Department of Elementary and Secondary Education  
Department of Insurance, Financial Institutions and Professional Registration  
Department of Labor and Industrial Relations  
Department of Revenue  
Department of Public Safety  
    Office of Director  
    Office of Adjutant General  
    Alcohol and Tobacco Control  
    Missouri Gaming Commission  
    Missouri Highway Patrol  
    Missouri Veterans Commission  
Office of the Governor  
Joint Committee on Administrative Rules  
Joint Committee on Public Retirement  
Legislative Research  
Missouri Lottery Commission  
Missouri Department of Conservation  
Missouri Lieutenant Governor  
Office of Prosecution Services  
MoDOT and Patrol Employees Retirement System  
Office of Administration  
Office of the State Courts Administrator  
Office of the State Auditor



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May 13, 2015

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