

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0573-01
Bill No.: SB 14
Subject: Office of Administration; Auditor; Education, Elementary and Secondary; Higher Education; Federal - State Relations; Governor and Lt. Governor; State Departments
Type: Original
Date: January 14, 2015

Bill Summary: This proposal requires all departments and divisions of the state, including statewide officers, to post copies of contracts entered into for the provision of legal services from outside firms on the Missouri Accountability Portal.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(\$10,044)	(\$2,059)	(\$2,110)
Total Estimated Net Effect on General Revenue	(\$10,044)	(\$2,059)	(\$2,110)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration** state that this proposal would require ITSD to make changes to the Missouri Accountability Portal to provide for this ability. The OA - ITSD assume the project would require 133.92 hours of IT consultant work at a rate of \$75 per hour in FY16. Future years would require a reduced cost for maintenance of the system. In summary, OA-ITSD assumes a cost of \$10,044 in FY 2016, \$2,059 in FY 2017, and \$2,110 in FY 2018.

Officials from the **Department of Transportation**, the **Department of Elementary and Secondary Education**, the **Office of the Secretary of State**, the **Department of Public Safety - Alcohol and Tobacco Control**, the **Department of Public Safety - Missouri Gaming Commission**, the **Department of Public Safety - Missouri Veterans Commission**, the **Department of Public Safety - Office of the Director**, the **Department of Public Safety - Office of the Adjutant General**, the **Missouri Ethics Commission**, the **Missouri Consolidated Health Care Plan**, the **Department of Revenue**, the **Department of Labor and Industrial Relations**, the **Department of Mental Health**, the **Department of Higher Education**, the **Missouri Department of Conservation**, the **Missouri Lottery Commission**, the **Office of the Governor**, the **Office of the State Treasurer**, the **Office of the State Auditor**, the **MoDOT and Patrol Employees Retirement System**, the **Administrative Hearing Commission**, the **Office of Prosecution Services**, the **State Tax Commission**, the **Missouri Lieutenant Governor**, the **Joint Committee on Administrative Rules** and the **Joint Committee on Legislative Research** each assume the current proposal would not fiscally impact their respective agencies.

Officials from the **Office of Administration - Budget and Planning**, the **Department of Public Safety - Missouri Highway Patrol**, the **Department of Natural Resources**, the **Department of Insurance, Financial Institutions and Professional Registration**, the **Department of Economic Development** and the **Department of Corrections** each defer to Office of Administration for fiscal impact.

Officials from the **Joint Committee on Public Retirement** state that this legislation would not create a substantial proposed change in future plan benefits as defined in Section 105.660(10).

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources.

ASSUMPTION (continued)

Officials from the **Office of the State Courts Administrator** state that this proposal may have some impact, but there is no way to quantify currently. Any significant changes will be reflected by their department in future budget requests.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE FUND			
<u>Costs</u> - ITSD consultant work on the Missouri Accountability Portal	<u>(\$10,044)</u>	<u>(\$2,059)</u>	<u>(\$2,110)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$10,044)</u>	<u>(\$2,059)</u>	<u>(\$2,110)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2016 (10 Mo.)	 FY 2017	 FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

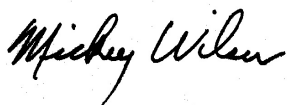
FISCAL DESCRIPTION

This proposal requires every department and division of the state, including the offices of statewide elected officials, to make available to the public information relating to all contracts entered into for the provision of legal services by outside firms.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office
Department of Economic Development
Department of Elementary and Secondary Education
Department of Higher Education
Department of Insurance, Financial Institutions and Professional Registration
Department of Mental Health
Department of Natural Resources
Department of Labor and Industrial Relations
Department of Revenue
Department of Public Safety - Office of Director
Department of Public Safety - Office of Adjutant General
Department of Public Safety - Alcohol and Tobacco Control
Department of Public Safety - Missouri Gaming Commission
Department of Public Safety - Missouri Highway Patrol
Department of Public Safety - Missouri Veterans Commission
Office of the Governor
Joint Committee on Administrative Rules
Joint Committee on Public Retirement
Legislative Research
Missouri Lottery Commission
Missouri Consolidated Health Care Plan
Missouri Department of Conservation
Missouri Ethics Commission
Missouri Lieutenant Governor
Department of Transportation
Office of Prosecution Services
MoDOT and Patrol Employees Retirement System
Office of Administration
Administrative Hearing Commission
Office of Administration - Budget and Planning
Office of the State Courts Administrator
Office of the State Auditor
Office of the Secretary of State
Office of the State Treasurer
State Tax Commission



L.R. No. 0573-01
Bill No. SB 14
Page 6 of 6
January 14, 2015

Mickey Wilson, CPA
Director
January 14, 2015

Ross Strobe
Assistant Director
January 14, 2015