

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0404-01  
Bill No.: HB 71  
Subject: Education, Elementary and Secondary; Law Enforcement Officers and Agencies  
Type: Original  
Date: January 23, 2015

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Bill Summary: This proposal establishes a task force on police officer presence in schools and communities.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
General Revenue	(\$28,468)	(\$31,598)	(\$31,928)
<b>Total Estimated Net Effect on General Revenue</b>	<b>(\$28,468)</b>	<b>(\$31,598)</b>	<b>(\$31,928)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
General Revenue	.5 FTE	.5 FTE	.5 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>0.5 FTE</b>	<b>0.5 FTE</b>	<b>0.5 FTE</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b>Local Government</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>	<b>\$0 or (Unknown)</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety - Office of the Director (DPS)** state they will require a .5 FTE Project Specialist FTE to coordinate this project and provide assistance to the task force as needed. The following are the costs associated with this hiring:

Salary (.5 FTE at \$39,984 annually)	\$16,660
Fringe Benefits	\$ 8,664
Equipment	\$ 2,308
Recurring expense	<u>\$ 836</u>
Total Costs	\$28,468

Officials from the **Department of Elementary and Secondary Education** and **St. Louis County** assume the proposal would not fiscally impact their respective agencies.

In response to a similar proposal from this year (HB 72), officials from the **St. Louis County Police Department** stated the fiscal impact to St. Louis County from this bill is unknown. There are already police officers in schools within St. Louis County as a part of the School Resource Officer (SRO) program, so no additional costs should arise from this portion of the bill if the current amount of school resource officers in the school system is adequate. If more officers were required in schools, or schools without the program were to want officers in the school, then there would be a cost to St. Louis County. The current salary of an SRO is \$53,088. The cost would be the SRO salary multiplied by the amount of new SROs required. There would be an additional cost of needing more officers to staff the precinct beats to make up for the loss of officers going into schools. There could also be costs associated with new community outreach programs, if the department of public safety decides to make new community and youth outreach programs mandatory. The costs associated with this would be staffing the programs depending on what the program consisted of, how many officers would be needed, and the hours an officer or officers would be required to work a community program.

Officials from the City of St. Louis, the St. Louis Metropolitan Police Department, and St. Louis Public Schools did not respond to our request for fiscal impact.

**Oversight** will range the fiscal impact to local political subdivisions (schools, law enforcement, cities, counties, etc.) from \$0 to an unknown cost, depending upon the recommendations made by the Department of Public Safety and the implementation of these recommendations.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
<b>GENERAL REVENUE</b>			
<u>Costs - DPS (.5 FTE)</u>			
Personal Services	(\$16,660)	(\$20,192)	(\$20,394)
Fringe Benefits	(\$8,664)	(\$10,501)	(\$10,606)
Expense & Equipment	(\$3,144)	(\$905)	(\$928)
<u>Total Costs - DPS</u>	<u>(\$28,468)</u>	<u>(\$31,598)</u>	<u>(\$31,928)</u>
FTE Change - DPS	.5 FTE	.5 FTE	.5 FTE
 <b>ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND</b>	 <b><u>(\$28,468)</u></b>	 <b><u>(\$31,598)</u></b>	 <b><u>(\$31,928)</u></b>
 Estimated Net FTE Change for the General Revenue Fund	 .5 FTE	 .5 FTE	 .5 FTE

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
<b>LOCAL POLITICAL SUBDIVISIONS</b>			
<u>Costs - school districts, law enforcement, cities, counties - potential implementation of program on police officer presence in schools and communities</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>	\$0 or <u>(Unknown)</u>
 <b>ESTIMATED NET EFFECT TO LOCAL POLITICAL SUBDIVISIONS</b>	 <b><u>\$0 or (Unknown)</u></b>	 <b><u>\$0 or (Unknown)</u></b>	 <b><u>\$0 or (Unknown)</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## FISCAL DESCRIPTION

This bill establishes the Task Force on Police Officer Presence in Schools and Communities. The task force will increase positive social interaction between youth and law enforcement officers and develop a harmonious rapport between the two entities. The task force will focus its efforts on establishing programs, projects, activities, and events in the communities of St. Louis County that contain school districts with a total minority student population that exceeds 50%.

The task force will:

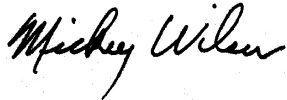
1. Conduct studies on local, statewide, and national programs with demonstrated success at increasing positive social relationships with law enforcement agencies and youth;
2. Make recommendations to law enforcement agencies, communities, and schools as to programs, projects, activities, and events that will aid in developing a harmonious rapport between law enforcement officers and youth;
3. Advise the Commissioner of Education and the Department of Education on issues relating to the establishment of community relations programs in communities located in a county with a charter form of government and with more than 950,000 inhabitants that contain school districts with a total minority student population that exceeds 50%;
4. Make recommendations for a state plan for community education that will set the goals and objectives of a community relations program and establishes a system of priorities for targeting available resources on the areas with the greatest need within a school district;
5. Make recommendations for establishing a community school within a community containing community relations programs; and
6. Make recommendations for the funding of a local community relations program and projects, activities, and events that will aid in developing a harmonious rapport between law enforcement officers and youth.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Public Safety  
Department of Elementary and Secondary Education  
St. Louis County Police Department  
St. Louis County



Mickey Wilson, CPA  
Director  
January 23, 2015

Ross Strobe  
Assistant Director  
January 23, 2015