

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0306-02
Bill No.: Perfected HCS for HB 119
Subject: Water Resources and Water Districts; Natural Resources Department; Department of Health
Type: Original
Date: March 17, 2015

Bill Summary: This proposal requires a public water system to notify the Department of Natural Resources, the Department of Health and Senior Services, and its customers at least 90 days prior to making modifications to fluoridation of its water supply.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§ 640.136 - Public Water Fluoridation:

Officials from the **Department of Natural Resources (DNR)** assume the proposal would not fiscally impact their agency.

In response to the previous version of this proposal, officials from the **Department of Health and Senior Services (DHSS)** assumed this proposal would not fiscally impact their agency.

In response to the previous version of this proposal, officials from the **Cole County Public Water Supply District #3** stated because they do not fluoridate their water, this proposal would have no direct fiscal impact on the water district.

Oversight assumes the additional postage and mailing costs related to this proposal are dependent upon a public water system or public water supply district making a decision to make modifications to fluoridation of its water supply. In the event a modification to fluoridation occurs, a notice must be sent to all customers, DNR, and DHSS ninety days prior to any vote on the matter.

Oversight has no way of knowing how many water districts and public water systems would make modifications to fluoridation of its water supply.

For the purpose of the fiscal note, **Oversight** assumes no direct fiscal impact on state government and local water supply districts.

Oversight notes this proposal contains an emergency clause with an effective date upon passage and approval.

<u>FISCAL IMPACT - State Government</u>	FY 2016	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

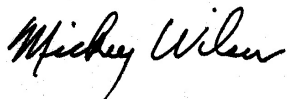
The proposed legislation appears to have no direct fiscal impact.

This proposal contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Natural Resources
Department of Health and Senior Services
Cole County Public Water Supply District #3



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Director
March 17, 2015

Ross Strobe
Assistant Director
March 17, 2015