

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0032-01  
Bill No.: HB 49  
Subject: Criminal Procedure; Crimes and Punishment; Mental Health  
Type: Original  
Date: February 17, 2015

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Bill Summary: This proposal adds board certified psychiatric-mental health nurse practitioners or clinical nurse specialists to the list of medical professionals from whom treatment costs may be compensated.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>  |            |            |            |
|--|------------|------------|------------|
| FUND AFFECTED  | FY 2016    | FY 2017    | FY 2018    |
|  |            |            |            |
| <b>Total Estimated Net Effect on General Revenue</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>              |                                 |                                 |                                 |
|---|---------------------------------|---------------------------------|---------------------------------|
| FUND AFFECTED   | FY 2016                         | FY 2017                         | FY 2018                         |
| Crime Victims' Compensation                                   | (Could Exceed \$100,000)        | (Could Exceed \$100,000)        | (Could Exceed \$100,000)        |
|   |                                 |                                 |                                 |
| <b>Total Estimated Net Effect on <u>Other</u> State Funds</b> | <b>(Could Exceed \$100,000)</b> | <b>(Could Exceed \$100,000)</b> | <b>(Could Exceed \$100,000)</b> |

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 4 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                  |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2016</b> | <b>FY 2017</b> | <b>FY 2018</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                                      | <b>FY 2016</b> | <b>FY 2017</b> | <b>FY 2018</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated Net Effect on FTE</b>                  | <b>0</b>       | <b>0</b>       | <b>0</b>       |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |                |                |                |
|--|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>                       | <b>FY 2016</b> | <b>FY 2017</b> | <b>FY 2018</b> |
| <b>Local Government</b>                    | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Health and Senior Services**, the **Department of Transportation**, the **Missouri Consolidated Health Care Plan**, the **Missouri Department of Conservation**, the **Department of Social Services**, the **Department of Mental Health** and the **Department of Public Safety** each assume the current proposal would not fiscally impact their respective agencies.

According to the DPS web site, the Crime Victims' Compensation Program has paid the following amounts for medical awards over the last three years:

|         |             |
|---------|-------------|
| FY 2014 | \$2,804,727 |
| FY 2013 | \$3,742,524 |
| FY 2012 | \$4,089,390 |

Current statute states that the medical expenses per eligible claim, for psychiatric, psychological or counseling expenses resulting from the crime committed, cannot exceed \$2,500. In addition, there is a maximum limit of \$25,000 total costs paid out per eligible claim.

This proposal adds a medical service provider to the list of approved costs for reimbursement, but does the per person maximum payout.

**Oversight** assumes this will affect the Crime Victims' Compensation Fund, up to \$100,000 paid out annually for the costs of treatment by psychiatric-mental health nurse practitioners or psychiatric-mental health clinical nurse specialists.

|  |                     |         |         |
|--|---------------------|---------|---------|
| <b><u>FISCAL IMPACT - State Government</u></b> | FY 2016<br>(10 Mo.) | FY 2017 | FY 2018 |
|--|---------------------|---------|---------|

**CRIME VICTIMS' COMPENSATION**

|  |                                     |                                     |                                     |
|--|-------------------------------------|-------------------------------------|-------------------------------------|
| <u>Costs</u> - Department of Public Safety - inclusion of services of board certified psychiatric-mental health clinical nurse specialists to be compensated | (Could exceed<br><u>\$100,000</u> ) | (Could exceed<br><u>\$100,000</u> ) | (Could exceed<br><u>\$100,000</u> ) |
|--|-------------------------------------|-------------------------------------|-------------------------------------|

|  |  |  |  |
|--|--|--|--|
| <b>ESTIMATED NET EFFECT TO THE CRIME VICTIMS COMPENSATION FUND</b> | <b><u>(Could exceed \$100,000)</u></b> | <b><u>(Could exceed \$100,000)</u></b> | <b><u>(Could exceed \$100,000)</u></b> |
|--|--|--|--|

| <u>FISCAL IMPACT - Local Government</u> | FY 2016<br>(10 Mo.) | FY 2017    | FY 2018    |
|---|---------------------|------------|------------|
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

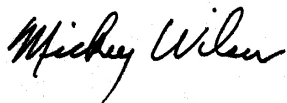
FISCAL DESCRIPTION

This proposal authorizes board certified psychiatric-mental health clinical nurse specialists to be eligible for reimbursement by crime victim compensation when providing crisis counseling.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Missouri Highway Patrol  
Department of Mental Health  
Department of Social Services  
Department of Health and Senior Services  
Missouri Consolidated Health Care Plan  
Missouri Department of Conservation  
Department of Transportation



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February 17, 2015

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