

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2

98TH GENERAL ASSEMBLY

0002L.05T

2015

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2015 and ending June 30, 2016; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds from these sections shall be expended for the purpose of aerial travel within the state of Missouri.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2015 and ending June 30, 2016 as follows:

Section 2.005. To the Department of Elementary and Secondary
2 Education
3 For the Division of Financial and Administrative Services
4 Personal Service..... \$1,826,384
5 Expense and Equipment..... 115,600
6 From General Revenue Fund (0101)..... 1,941,984

7	Personal Service.....	1,909,771
8	Expense and Equipment.....	<u>691,084</u>
9	From Elementary and Secondary Education - Federal Fund (0105).....	<u>2,600,855</u>
10	Total (Not to exceed 72.80 F.T.E.).....	\$4,542,839

Section 2.010. To the Department of Elementary and Secondary

2	Education	
3	For refunds	
4	From Elementary and Secondary Education - Federal Fund (0105).....	\$50,000
5	From Vocational Rehabilitation Fund (0104).....	<u>20,000</u>
6	Total.....	\$70,000

Section 2.015. To the Department of Elementary and Secondary

2	Education	
3	For distributions to the free public schools of \$3,591,811,900 under the	
4	School Foundation Program as provided in Chapter 163, RSMo,	
5	provided that no funds are used to support the distribution or	
6	sharing of any individually identifiable student data for non-	
7	educational purposes, marketing or advertising, as follows:	
8	For the Foundation Formula.....	\$3,274,322,533
9	For Transportation.....	100,297,713
10	For Early Childhood Special Education.....	149,660,376
11	For Vocational Education, provided that no funds are used for advertising.....	50,069,028
12	For Early Childhood Development.....	17,462,250
13	From General Revenue Fund (0101).....	2,077,623,840
14	From Outstanding Schools Trust Fund (0287).....	836,800,062
15	From State School Moneys Fund (0616).....	184,499,735
16	From Lottery Proceeds Fund (0291).....	127,018,453
17	From Classroom Trust Fund (0784).....	343,456,910
18	From Early Childhood Development, Education and Care Fund (0859).....	22,412,900
19	For the Small Schools Program	
20	From General Revenue Fund (0101).....	15,000,000
21	For the Virtual Schools Program	
22	From General Revenue Fund (0101).....	200,000
23	From Lottery Proceeds Fund (0291).....	389,778

24	For distribution to a metropolitan school district for the purpose of paying	
25	the costs of intra-district student transportation provided that these	
26	funds are subject to a sixty percent (60%) local match from the	
27	metropolitan school district	
28	From General Revenue Fund (0101).	200,000
29	For distribution to a school district in any home rule city with more than	
30	four hundred thousand inhabitants and located in more than one	
31	county for the purpose of paying the costs of intra-district	
32	transportation provided that these funds are subject to a sixty	
33	percent (60%) local match from said school district	
34	From General Revenue Fund (0101).	100,000
35	For State Board of Education operated school programs, provided that not	
36	more than twenty-five percent (25%) flexibility is allowed between	
37	personal service and expense and equipment	
38	Personal Service.	26,176,907
39	Expense and Equipment.	<u>14,884,395</u>
40	From General Revenue Fund (0101).	41,061,302
41	Personal Service.	708,519
42	Expense and Equipment.	<u>5,001,668</u>
43	From Elementary and Secondary Education - Federal Fund (0105).	5,710,187
44	Expense and Equipment	
45	From Bingo Proceeds for Education Fund (0289).	<u>1,876,355</u>
46	Total (Not to exceed 716.90 F.T.E.).	\$3,656,349,522

Section 2.017. To the Department of Elementary and Secondary

2	Education	
3	For the Bright Futures Program	
4	From General Revenue Fund (0101).	\$150,000

Section 2.025. To the Department of Elementary and Secondary

2	Education	
3	For a program to recruit, train and/or develop teachers to teach in	
4	academically struggling school districts	
5	From General Revenue Fund (0101).	\$3,000,000

Section 2.026. To the Department of Elementary and Secondary

2 Education

3 For a math and science tutoring program in St. Louis City

4 From General Revenue Fund (0101). \$300,000

Section 2.027. To the Department of Elementary and Secondary

2 Education

3 For the purpose of funding educational programs for students who

4 reside in the Kansas City Public School District. Seventy

5 percent (70%) of the funds will be used to support a research-based

6 scientifically proven extended learning program

7 From Lottery Proceeds Fund (0291). \$100,000

Section 2.030. To the Department of Elementary and Secondary

2 Education

3 For the purpose of funding the Missouri Scholars and Fine Arts Academies

4 From General Revenue Fund (0101). \$750,000

Section 2.031. To the Department of Elementary and Secondary

2 Education

3 For a statewide association organized to support school board members

4 whose board of directors consists exclusively of elected or

5 appointed school board members to provide school board member

6 training

7 From General Revenue Fund (0101). \$136,326

8 For grants to establish safe schools programs addressing active shooter

9 response training, school safety coordinators, school bus safety,

10 crisis management, and other similar school safety measures.

11 Grants to be distributed by a statewide education organization

12 whose directors consists entirely of public school board members

13 From General Revenue Fund (0101). 650,000

14 For the development of curriculum, programming, and teacher training

15 materials to meet the state’s mandated personal finance

16 coursework requirement

17 From General Revenue Fund (0101). 100,000

18 Total. \$886,326

Section 2.035. To the Department of Elementary and Secondary
 2 Education
 3 For the School Nutrition Services Program to reimburse schools for
 4 school food programs
 5 From General Revenue Fund (0101). \$3,412,151
 6 From Elementary and Secondary Education - Federal Fund (0105). 293,925,900
 7 Total. \$297,338,051

Section 2.040. To the Department of Elementary and Secondary
 2 Education
 3 For distributions to the public elementary and secondary schools in this
 4 state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining
 5 to the School District Trust Fund
 6 From School District Trust Fund (0688). \$848,739,000

Section 2.041. To the Department of Elementary and Secondary
 2 Education
 3 For Early Grade Literacy Programs offered at Southeast Missouri
 4 State University
 5 From General Revenue Fund (0101). \$100,000

Section 2.045. To the Department of Elementary and Secondary
 2 Education
 3 For costs associated with school district bonds
 4 From School District Bond Fund (0248). \$492,000

Section 2.050. To the Department of Elementary and Secondary
 2 Education
 3 For the purpose of receiving and expending grants, donations, contracts,
 4 and payments from private, federal, and other governmental
 5 agencies which may become available between sessions of the
 6 General Assembly provided that the General Assembly shall be
 7 notified of the source of any new funds and the purpose for which
 8 they shall be expended, in writing, prior to the use of said funds
 9 and further provided that no funds shall be used to implement or
 10 support the Common Core Standards
 11 Personal Service. \$3,500
 12 Expense and Equipment. 46,500
 13 From Vocational Rehabilitation Fund (0104). 50,000

14	Expense and Equipment	
15	From Elementary and Secondary Education - Federal Fund (0105).	<u>9,950,000</u>
16	Total.	\$10,000,000

Section 2.055. To the Department of Elementary and Secondary
Education

3	For the Division of Learning Services, provided that no funds are used to	
4	support the collection, distribution, or sharing of any individually	
5	identifiable student data with the federal government; with the	
6	exception of the reporting requirements of the Migrant Education	
7	Program funds in Section 2.085, the Vocational Rehabilitation	
8	funds in Section 2.135, and the Disability Determination funds in	
9	Section 2.140	
10	Personal Service.	\$3,548,388
11	Expense and Equipment.	<u>266,784</u>
12	From General Revenue Fund (0101).	3,815,172

13	Personal Service.	6,556,017
14	Expense and Equipment.	<u>3,679,393</u>
15	From Elementary and Secondary Education - Federal Fund (0105).	10,235,410

16	Personal Service.	627,277
17	Expense and Equipment.	<u>2,308,067</u>
18	From Excellence in Education Fund (0651).	2,935,344

19	Personal Service	
20	From Early Childhood Development, Education and Care Fund (0859).	60,890

21	For the Office of Adult Learning and Rehabilitative Services	
22	Personal Service.	27,925,903
23	Expense and Equipment.	<u>3,015,474</u>
24	From Vocational Rehabilitation Fund (0104).	<u>30,941,377</u>
25	Total (Not to exceed 885.06 F.T.E.).	\$47,988,193

Section 2.060. To the Department of Elementary and Secondary
Education

3 For reimbursements to school districts for the Early Childhood Program,
4 Hard-to-Reach Incentives, and Parent Education in conjunction
5 with the Early Childhood Education and Screening Program

6	From General Revenue Fund (0101).	\$198,200
7	From Elementary and Secondary Education - Federal Fund (0105).	500,000
8	For grants to higher education institutions or area vocational technical	
9	schools for the Child Development Associate Certificate Program	
10	in collaboration with the Coordinating Board for Higher Education	
11	From Elementary and Secondary Education - Federal Fund (0105).	399,500
12	For the purpose of funding the Missouri Preschool Program and Early	
13	Childhood Program administration and assessment, provided that	
14	no annual grant award under the Missouri Preschool Program	
15	exceed \$250,000	
16	From Early Childhood Development, Education and Care Fund (0859)..	10,694,141
17	For the purpose of funding the Missouri Preschool Program and Early	
18	Childhood Program administration and assessment in provisionally	
19	accredited or unaccredited school districts	
20	From General Revenue Fund (0101).	1,000,000
21	From Early Childhood Development, Education and Care Fund (0859)..	<u>1,000,000</u>
22	Total.	\$13,791,841

Section 2.065. To the Department of Elementary and Secondary
2 Education

3	For the School Age Afterschool Program	
4	From Elementary and Secondary Education - Federal Fund (0105).	\$21,908,383

Section 2.070. To the Department of Elementary and Secondary
2 Education

3 For the Performance Based Assessment Program, provided that no funds
4 are used to support the collection, distribution, or sharing of any
5 individually identifiable student data with the federal government;
6 with the exception of the reporting requirements of the Migrant
7 Education Program funds in Section 2.085, the Vocational
8 Rehabilitation funds in Section 2.135, and the Disability
9 Determination funds in Section 2.140, and further provided that no
10 funds from this section shall be used for license fees or
11 membership dues for the Smarter Balanced Assessment
12 Consortium and further provided that no later than February 1,
13 2016 the Department of Elementary and Secondary Education

14 shall submit a plan for the development and implementation of a
 15 new, Missouri-based state assessment plan for review and approval
 16 by the House Budget Committee and Senate Appropriations
 17 Committee, and further provided that \$7,000,000 be used solely
 18 for development of a Missouri-based state assessment plan, and
 19 further provided that no funds from this section shall be used for
 20 assessments which generate results used to lower a public school
 21 district's accreditation or a teacher's evaluation

22	From General Revenue Fund (0101).	\$9,472,213
23	From Elementary and Secondary Education - Federal Fund (0105).	8,800,000
24	From Lottery Proceeds Fund (0291).	<u>4,311,255</u>
25	Total.	\$22,583,468

Section 2.075. To the Department of Elementary and Secondary
 2 Education

3 For distributions to providers of vocational education programs
 4 From Elementary and Secondary Education - Federal Fund (0105). \$23,500,000

Section 2.080. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri History Teachers Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$543

Section 2.085. To the Department of Elementary and Secondary
 2 Education

3 For improving basic programs operated by local education agencies
 4 under Title I of the No Child Left Behind Act
 5 From Elementary and Secondary Education - Federal Fund (0105). \$250,000,000

Section 2.090. To the Department of Elementary and Secondary
 2 Education

3 For innovative educational program strategies under Title V of the No
 4 Child Left Behind Act
 5 From Elementary and Secondary Education - Federal Fund (0105). \$1,500,000

Section 2.095. To the Department of Elementary and Secondary
 2 Education

3 For programs for the gifted from interest earnings accruing in the Stephen

4 Morgan Ferman Memorial for Education of the Gifted
 5 From State School Moneys Fund (0616)..... \$9,027

Section 2.100. To the Department of Elementary and Secondary
 2 Education
 3 For courses, exams, and other expenses that lead to high school students
 4 receiving college credit and Advanced Placement examination fees
 5 for low-income families and for science and mathematics exams
 6 From General Revenue Fund (0101)..... \$100,000
 7 From Elementary and Secondary Education - Federal Fund (0105). 315,875
 8 Total..... \$415,875

Section 2.110. To the Department of Elementary and Secondary
 2 Education
 3 For the Instructional Improvement Grants Program pursuant to Title II
 4 Improving Teacher Quality
 5 From Elementary and Secondary Education - Federal Fund (0105). \$52,000,000

Section 2.115. To the Department of Elementary and Secondary
 2 Education
 3 For the Public Charter Schools Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$2,432,000

Section 2.120. To the Department of Elementary and Secondary
 2 Education
 3 For grants to rural and low-income schools
 4 From Elementary and Secondary Education - Federal Fund (0105). \$3,500,000

Section 2.125. To the Department of Elementary and Secondary
 2 Education
 3 For language acquisition pursuant to Title III of the No Child Left
 4 Behind Act
 5 From Elementary and Secondary Education - Federal Fund (0105). \$5,200,000

Section 2.130. To the Department of Elementary and Secondary
 2 Education
 3 For the Refugee Children School Impact Grants Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$300,000

Section 2.135. To the Department of Elementary and Secondary

2	Education	
3	For the Vocational Rehabilitation Program	
4	From General Revenue Fund (0101).	\$13,589,689
5	From Vocational Rehabilitation Fund (0104).	42,660,946
6	From Payments by the Department of Mental Health (0104).	1,000,000
7	From Lottery Proceeds Fund (0291).	<u>1,400,000</u>
8	Total.	\$58,650,635

Section 2.136. To the Department of Elementary and Secondary

2	Education	
3	For character education initiatives	
4	From General Revenue Fund (0101).	\$10,000

Section 2.140. To the Department of Elementary and Secondary

2	Education	
3	For the Disability Determination Program	
4	From Vocational Rehabilitation Fund (0104).	\$21,000,000

Section 2.145. To the Department of Elementary and Secondary

2	Education	
3	For Independent Living Centers	
4	From General Revenue Fund (0101).	\$2,961,486
5	From Vocational Rehabilitation Fund (0104).	1,292,546
6	From Independent Living Center Fund (0284).	<u>390,556</u>
7	Total.	\$4,644,588

Section 2.150. To the Department of Elementary and Secondary

2	Education	
3	For distributions to educational institutions for the Adult Basic	
4	Education Program	
5	From General Revenue Fund (0101).	\$5,324,868
6	From Elementary and Secondary Education - Federal Fund (0105).	<u>9,999,155</u>
7	Total.	\$15,324,023

Section 2.155. To the Department of Elementary and Secondary

2	Education	
3	For the Troops to Teachers Program	
4	From Elementary and Secondary Education - Federal Fund (0105).	\$153,610

Section 2.160. To the Department of Elementary and Secondary
 2 Education
 3 For the Special Education Program
 4 From Elementary and Secondary Education - Federal Fund (0105). \$274,873,391

Section 2.165. To the Department of Elementary and Secondary
 2 Education
 3 For special education excess costs
 4 From General Revenue Fund (0101). \$26,965,141
 5 From Lottery Proceeds Fund (0291). 19,590,000
 6 Total. \$46,555,141

Section 2.170. To the Department of Elementary and Secondary
 2 Education
 3 For the First Steps Program
 4 From General Revenue Fund (0101). \$28,740,309
 5 From Elementary and Secondary Education - Federal Fund (0105). 10,993,757
 6 From Early Childhood Development, Education and Care Fund (0859). 578,644
 7 From Part C Early Intervention Fund (0788). 13,000,000
 8 Total. \$53,312,710

Section 2.175. To the Department of Elementary and Secondary
 2 Education
 3 For payments to school districts for children in residential placements
 4 through the Department of Mental Health or the Department of
 5 Social Services pursuant to Section 167.126, RSMo
 6 From General Revenue Fund (0101). \$3,330,731
 7 From Lottery Proceeds Fund (0291). 7,768,606
 8 Total. \$11,099,337

Section 2.180. To the Department of Elementary and Secondary
 2 Education
 3 For the Sheltered Workshops Program
 4 From General Revenue Fund (0101). \$25,283,457

Section 2.185. To the Department of Elementary and Secondary
 2 Education
 3 For payments to readers for blind or visually-disabled students in

4 elementary and secondary schools
 5 From General Revenue Fund (0101). \$25,000

Section 2.190. To the Department of Elementary and Secondary
 2 Education

3 For a task force on blind student academic and vocational performance
 4 From General Revenue Fund (0101). \$231,953

Section 2.195. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri School for the Deaf
 4 From School for the Deaf Trust Fund (0922). \$49,500

Section 2.200. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri School for the Blind
 4 From School for the Blind Trust Fund (0920). \$1,500,000

Section 2.205. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri Special Olympics Program
 4 From General Revenue Fund (0101). \$100,000

Section 2.210. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri Schools for the Severely Disabled
 4 From Handicapped Children's Trust Fund (0618). \$200,000

Section 2.215. To the Department of Elementary and Secondary
 2 Education

3 For the Missouri Charter Public School Commission
 4 Personal Service and/or Expense and Equipment provided that no
 5 more than one hundred percent (100%) flexibility is allowed
 6 between Personal Service and Expense and Equipment for all
 7 funds in this section
 8 From General Revenue Fund (0101). \$200,000

9 From Charter Public School Federal Fund (0175). 500,000
 10 From Charter Public School Revolving Fund (0860). 750,000

11	From Charter Public School Trust Fund (0862).	<u>2,000,000</u>
12	Total (Not to exceed 2.00 F.T.E.).	\$3,450,000

Section 2.220. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Commission for the Deaf and Hard of Hearing	
4	Personal Service.....	\$306,349
5	Expense and Equipment.....	<u>83,191</u>
6	From General Revenue Fund (0101).....	389,540
7	Personal Service.....	33,762
8	Expense and Equipment.....	<u>119,000</u>
9	From Missouri Commission for the Deaf and Hard of Hearing Fund (0743).....	152,762
10	Expense and Equipment	
11	From Missouri Commission for the Deaf and Hard of Hearing Board of	
12	Certification of Interpreters Fund (0264).....	<u>150,000</u>
13	Total (Not to exceed 7.00 F.T.E.).	\$692,302

Section 2.225. To the Department of Elementary and Secondary

2	Education	
3	For the Missouri Assistive Technology Council	
4	Personal Service.....	\$233,671
5	Expense and Equipment.....	<u>570,138</u>
6	From Assistive Technology Federal Fund (0188).....	803,809
7	Personal Service.....	224,774
8	Expense and Equipment.....	<u>1,639,703</u>
9	From Deaf Relay Service and Equipment Distribution Program Fund (0559).	1,864,477
10	Personal Service.....	51,426
11	Expense and Equipment.....	<u>575,000</u>
12	From Assistive Technology Loan Revolving Fund (0889).	626,426
13	Expense and Equipment	
14	From Assistive Technology Trust Fund (0781).....	1,080,000
15	From Debt Offset Escrow Fund (0753).....	<u>1,000</u>
16	Total (Not to exceed 10.00 F.T.E.).	\$4,375,712

Section 2.230. To the Department of Elementary and Secondary
 2 Education
 3 For the Children's Services Commission
 4 From Missouri Children's Services Commission Fund (0601). \$8,000

Section 2.235. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to the
 4 General Revenue Fund-County Foreign Tax Distribution, to the
 5 State School Moneys Fund
 6 From General Revenue Fund (0101). \$117,469,228

Section 2.240. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to The
 4 Fair Share Fund, to the State School Moneys Fund
 5 From The Fair Share Fund (0687). \$18,593,648

Section 2.245. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to the
 4 General Revenue Fund, to the Outstanding Schools Trust Fund
 5 From General Revenue Fund (0101). \$836,600,000

Section 2.250. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to the
 4 Gaming Proceeds for Education Fund, to the Classroom Trust
 5 Fund
 6 From Gaming Proceeds for Education Fund (0285). \$329,252,613

Section 2.255. To the Department of Elementary and Secondary
 2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to the
 4 Lottery Proceeds Fund, to the Classroom Trust Fund
 5 From Lottery Proceeds Fund (0291). \$14,204,297

Section 2.260. To the Department of Elementary and Secondary
 2 Education

3 Funds are to be transferred out of the State Treasury, chargeable to the
 4 Gaming Proceeds for Education Fund, to the School District Bond
 5 Fund
 6 From Gaming Proceeds for Education Fund (0285). \$392,000

Section 2.265. To the Department of Elementary and Secondary

2 Education
 3 Funds are to be transferred out of the State Treasury, chargeable to the
 4 School Building Revolving Fund, to the State School Moneys
 5 Fund
 6 From School Building Revolving Fund (0279). \$1,500,000

Bill Totals

General Revenue Fund. \$3,220,532,590
 Federal Funds. 1,087,047,244
 Other Funds. 1,481,835,593
 Total. \$5,789,415,427

