

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1526-01
Bill No.: HB 638
Subject: Ambulances and Ambulance Districts; Crimes and Punishment; Emergencies;
 Health Care Professionals
Type: Original
Date: March 5, 2013

Bill Summary: This proposal increases penalties for moving violations and traffic offenses occurring within an active emergency zone.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Highway Fund	Unknown	Unknown	Unknown
Total Estimated Net Effect on <u>Other</u> State Funds	Unknown	Unknown	Unknown

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	Unknown	Unknown	Unknown

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Prosecution Services** assume there will be no measurable fiscal impact from this proposal. The creation of a new crime creates additional responsibilities for county prosecutors which may in turn result in additional cost, which are difficult to determine.

For the purpose of this proposed legislation, officials at the **Office of State Public Defender (SPD)** cannot assume that existing staff will provide effective representation for any new cases arising where indigent persons are charged with the proposed new crime of endangerment of emergency personnel or emergency responder - a new Class C misdemeanor.

While the number of new cases (or cases with increased penalties) may be too few or uncertain to request additional funding for this specific bill, the SPD will continue to request sufficient appropriations to provide effective representation.

Oversight assumes the SPD can absorb the additional caseload that may result from this proposal.

Officials from the **Department of Public Safety - Missouri Highway Patrol** and **Columbia Police Department** each assume the proposal will have no fiscal impact on their respective organizations.

In response to a similar proposal from 2012 (SB 642), officials from the **Department of Transportation** and **Office of the State Courts Administrator** each assumed the proposal would have no fiscal impact on their respective organizations.

Officials from the **Central County Fire and Rescue Department** did not respond to our request for fiscal impact.

Officials from the **Department of Revenue - Driver License Bureau** estimates 40 hours of system testing for on Administrative Analyst I at \$24 per hour or \$960.

Officials from the **Department of Revenue - Information Technology (OA-ITSD)** assume updates will need to be made to the Missouri Driver Licenses (MODL) system. This will require 40 hours at \$27.05 per hour or \$1,082.

ASSUMPTION (continued)

In summary, DOR assumes a cost of \$2,042 (\$960 + \$1,082) in FY 2014 to provide for the implementation of the changes in this proposal.

Increased reinstatement fees will have an unknown increase in state revenue. Fees collected will be distributed 75% Highway Funds, 15% Cities, and 10% Counties.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
HIGHWAY FUND			
<u>Revenue - DOR</u> Reinstatement fees collected	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ESTIMATED NET EFFECT TO THE HIGHWAY FUND	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
LOCAL POLITICAL SUBDIVISIONS			
<u>Revenue - Cities</u> Reinstatement fees collected	Unknown	Unknown	Unknown
<u>Revenue - Counties</u> Reinstatement fees collected	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
ESTIMATED NET EFFECT TO LOCAL POLITICAL SUBDIVISIONS	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal increases penalties for moving violations and traffic offenses occurring within an active emergency zone.

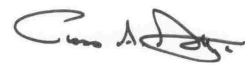
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
Office of the State Courts Administrator
Department of Transportation
Office of Prosecution Services
Office of the State Public Defender
City of Columbia Police Department

Not Responding:

Central County Fire and Rescue Department



Ross Strope
Acting Director
March 5, 2013