

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1434-01  
Bill No.: HB 609  
Subject: Licenses - Driver's; Revenue Department; Health Care Professionals  
Type: Original  
Date: March 22, 2013

---

Bill Summary: This proposal adds certain licensed emergency medical technicians to the list of individuals who can report anyone diagnosed or assessed with a condition that may prevent the safe operation of a motor vehicle.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Highway Fund	Less than \$100,000	Less than \$100,000	Less than \$100,000
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>Less than \$100,000</b>	<b>Less than \$100,000</b>	<b>Less than \$100,000</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Local Government</b>	<b>Less than \$100,000</b>	<b>Less than \$100,000</b>	<b>Less than \$100,000</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol** assume the proposal will have no fiscal impact on their organization.

Officials from the **St. Charles County Ambulance District** and **St. Charles Police Department** did not respond to our request for fiscal impact.

This proposal adds to the existing language "any emergency medical technician licensed pursuant to chapter 190." This would allow EMTs to be able submit medical citation reports on drivers stating they cannot safely operate a motor vehicle based on personal observation or physical evidence.

Officials from the **Department of Revenue (DOR)** state changes to Section 302.291, RSMo, will require revisions to forms, procedures, and the DOR's website related to reporting of impaired or unsafe drivers.

Draft updates to web, forms, and procedures:

Management Analysis Specialist II	10 hrs @ \$23 per hour = \$230
Revenue Band Manager I	10 hrs @ \$25 per hour = <u>\$250</u>
	<b>Total= \$480</b>

Update web page- Administrative Analyst III	10hrs @ \$22 = \$220
Update forms- Management Analysis Spec I	40hrs @ \$20 = \$800
Update procedures- Management Analysis Spec I	40hrs @ \$20 = <u>\$800</u>
	<b>Total= \$1,820</b>

Allowing EMTs to report medical citations will result in an unknown increase in the number of citations the Department will receive for processing. The increase in citations will also increase the number of suspension and revocation notices issued for the citation action(s).

One Revenue Processing Tech I can process 30 medical citations per day. If the volume of medical citations exceeds 30 per day, then additional FTE may be required and will be requested through the appropriation process.

ASSUMPTION (continued)

A Revenue Processing Tech I is required to answer 100 calls per day. If the number of calls exceeds 100 per day, an additional FTE may be requested through the appropriation process.

Forms cost - unknown.  
 Postage cost - unknown.

In summary, DOR assumes a cost of \$2,300 (\$480 + \$1,820) in FY 2014 to provide for the implementation of the changes in this proposal.

**Oversight** assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

Allowing EMTs to report medical citations will result in an unknown increase in the number of citations the Department will receive for processing. The increase in citations will also increase the number of suspension and revocation notices issued for the citation action(s).

The reinstatement fees collected is unknown. Fees collected will be distributed 75% Highway Funds, 15% Cities, and 10% Counties.

**Oversight** assumes the increase in number of citations issued would be minimal and for fiscal not purposes only, Oversight will assume revenues from reinstatement fees will be Less than \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
<b>HIGHWAY FUND</b>			
<u>Revenue - DOR</u>	Less than	Less than	Less than
Reinstatement fees from increase in number of citations	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>
<b>ESTIMATED NET EFFECT TO THE HIGHWAY FUND</b>	<b>Less than <u>\$100,000</u></b>	<b>Less than <u>\$100,000</u></b>	<b>Less than <u>\$100,000</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
<b>LOCAL POLITICAL SUBDIVISIONS</b>			
<u>Revenue</u> - Cities Reinstatement fees from increase in number of citations	Less than <u>\$100,000</u>	Less than <u>\$100,000</u>	Less than <u>\$100,000</u>
<u>Revenue</u> - Counties Reinstatement fees from increase in number of citations	Less than <u>\$100,000</u>	Less than <u>\$100,000</u>	Less than <u>\$100,000</u>
<b>ESTIMATED NET EFFECT LOCAL POLITICAL SUBDIVISIONS</b>	<b>Less than <u>\$100,000</u></b>	<b>Less than <u>\$100,000</u></b>	<b>Less than <u>\$100,000</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal adds any emergency medical technician licensed pursuant to Chapter 190, RSMo, to the list of individuals who can report to the Department of Revenue any person diagnosed or assessed as having a disorder or condition that may prevent him or her from safely operating a motor vehicle in order to provide the department director with good cause to believe that the operator is incompetent or unqualified to retain his or her driver's license.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 1434-01  
Bill No. HB 609  
Page 6 of 6  
March 22, 2013

SOURCES OF INFORMATION

Department of Revenue  
Department of Public Safety

**Not Responding:**

St. Charles County Ambulance District  
St. Charles Police Department



Ross Strope  
Acting Director  
March 22, 2013