

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0621-03
Bill No.: HB 231
Subject: Alcohol; Drugs and Controlled Substances; Licenses - Driver's; Motor Vehicles
Type: Original
Date: February 25, 2013

Bill Summary: This proposal modifies temporary instruction driving permits to add a sobriety component and modifies the age requirement for persons granted permission to accompany drivers under the age of sixteen.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Prosecution Services, Department of Public Safety - Missouri Highway Patrol, Office of the State Public Defender, Department of Corrections, Department of Insurance, Financial Institutions and Professional Registration, Department of Elementary and Secondary Education and Office of the State Courts Administrator** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Transportation** did not respond to our request for fiscal impact.

Officials from the **Department of Revenue (DOR)** assume the changes proposed in this section will require the DOR to:

Modify forms related to graduated driver license requirements;
Modify web-site information related to graduated driver license requirements; and
Develop an optional form for the parent or legal guardian to use to provide the notarized written permission.

Driver License Bureau (DLB) – FY14

Administrative Analyst –	20 hrs @ \$24 (1 ½) per hr =	\$480
Management Analyst Specialist II –	20 hrs @ \$23 per hr =	\$460
Revenue Band Manager -	10 hrs @ \$30 per hr =	<u>\$300</u>
	Total =	\$1,240

Personnel Services Bureau (PSB) –FY14

Personnel Services Bureau cost for updating of DLB related forms, procedures and manuals and updating of web site information related to temporary instruction driving privileges.

Administrative Analyst III -	20 hrs @ \$22 per hr =	\$440
Management Analysis Specialist 1 -	20 hrs @ \$20 per hr =	<u>\$400</u>
	Totals =	\$840

ASSUMPTION (continued)

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Revenue
Department of Public Safety
Department of Insurance, Financial Institutions and Professional Registration
Office of the State Courts Administrator
Department of Corrections
Office of Prosecution Services
Office of the State Public Defender

Not Responding:

Department of Transportation



Ross Strope
Acting Director
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