

SECOND REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2006
96TH GENERAL ASSEMBLY

4006S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2012 and ending June 30, 2013; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2012 and ending June 30, 2013 as follows:

Section 6.005. To the Department of Agriculture
2 For the Office of the Director
3 Personal Service \$1,026,376
4 Expense and Equipment 388,009
5 From Federal and Other Funds 1,414,385

6 For refunds of erroneous receipts due to errors in application for licenses,
7 registrations, permits, certificates, subscriptions, or other fees

8	From General Revenue Fund	3,639E
9	From Federal and Other Funds	13,500
10	For the purpose of receiving and expending grants, donations, contracts,	
11	and payments from private, federal, and other governmental	
12	agencies which may become available between sessions of the	
13	General Assembly provided that the General Assembly shall be	
14	notified of the source of any new funds and the purpose for which	
15	they shall be expended, in writing, prior to the use of said funds	
16	Personal Service	45,455
17	Expense and Equipment	<u>293,308</u>
18	From Federal Funds	<u>338,763</u>
19	Total (Not to exceed 21.00 F.T.E.)	\$1,770,287

Section 6.007. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	Lottery Proceeds Fund, to the Veterinary Student Loan Payment Fund	
4	From Lottery Proceeds Fund	\$120,000

Section 6.010. To the Department of Agriculture

2	For the purpose of providing large animal veterinary student loans in	
3	accordance with the provisions of Sections 340.375 to 340.396,	
4	RSMo	
5	From Veterinary Student Loan Payment Fund	\$180,000

Section 6.015. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Qualified Fuel Ethanol	
4	Producer Incentive Fund	
5	From General Revenue Fund	\$4,925,000

6	There is hereby transferred out of the State Treasury, chargeable to the	
7	General Revenue Fund, to the Missouri Qualified Biodiesel	
8	Producer Incentive Fund	
9	From General Revenue Fund	<u>4,925,000</u>
10	Total	\$9,850,000

Section 6.020. To the Department of Agriculture

2	For Missouri Fuel Ethanol Producer Incentive Payments	
3	From Missouri Qualified Fuel Ethanol Producer Incentive Fund	\$4,925,000
4	For Missouri Biodiesel Producer Incentive Payments	
5	From Missouri Qualified Biodiesel Producer Incentive Fund	<u>4,925,000</u>
6	Total	\$9,850,000

Section 6.025. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	Personal Service	\$1,092,640
4	Expense and Equipment	1,120,684
5	For Agriculture Awareness Program	24,389
6	For Governor’s Conference on Agriculture expenses	216,593
7	For an Urban Agriculture Program	<u>25,000</u>
8	From Federal and Other Funds (Not to exceed 25.51 F.T.E.)	\$2,479,126

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service	\$35,553
5	Expense and Equipment	<u>128,756</u>
6	From Federal and Other Funds (Not to exceed 0.97 F.T.E.)	\$164,309

Section 6.031. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the purpose of funding the Agricultural Product Utilization Grant Fund as provided in	
4	348.408, RSMo to implement a National Center for Beef Excellence Program as	
5	provided in 348.407, RSMo	
6	From Agricultural Product Utilization Grant Fund	\$200,000

Section 6.032. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the purpose of funding the Agricultural Product Utilization Grant Fund as provided in	
4	348.408, RSMo to facilitate the development and implementation of an abattoir on the	
5	University of Missouri-Columbia property as provided in 348.407, RSMo	
6	From Agricultural Product Utilization Grant Fund	\$200,000

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service	\$207,446
5	Expense and Equipment	<u>1,616,093</u>
6	From Other Funds (Not to exceed 4.00 F.T.E.)	\$1,823,539

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority	
4	Personal Service	\$119,932
5	Expense and Equipment	<u>24,650</u>
6	From Other Funds (Not to exceed 3.20 F.T.E.)	\$144,582

Section 6.045. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Single-Purpose Animal Facilities	
4	Loan Guarantee Fund	
5	From General Revenue Fund	\$1E

Section 6.050. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.190 and 348.200, RSMo	
4	From Single-Purpose Animal Facilities Loan Guarantee Fund	\$201,046

Section 6.055. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Agricultural Product Utilization and	
4	Business Development Loan Guarantee Fund	
5	From General Revenue Fund	\$1E

Section 6.060. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.403, 348.408, and 348.409, RSMo	
4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund	\$624,501

Section 6.065. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Livestock Feed and Crop Input Loan
 4 Guarantee Fund
 5 From General Revenue Fund \$1E

Section 6.070. To the Department of Agriculture

2 For the purpose of funding loan guarantees for loans administered by the
 3 Missouri Agricultural and Small Business Development Authority
 4 for the purpose of financing the purchase of livestock feed used to
 5 produce livestock and input used to produce crops for the feeding
 6 of livestock, provided that the appropriation may not exceed
 7 \$2,000,000
 8 From Livestock Feed and Crop Input Loan Guarantee Fund \$50,000

Section 6.075. To the Department of Agriculture

2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service \$73,817
 5 Expense and Equipment 46,987
 6 For all monies in the Agriculture Development Fund for investments,
 7 reinvestments, and for emergency agricultural relief and
 8 rehabilitation as provided by law 100,000
 9 From Agriculture Development Fund (Not to exceed 1.60 F.T.E.) \$220,804

Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health
 3 Personal Service \$2,449,843
 4 Expense and Equipment 883,239
 5 From General Revenue Fund 3,333,082
 6 Personal Service 1,377,046
 7 Expense and Equipment 1,608,387
 8 From Federal and Other Funds 2,985,433
 9 To support local efforts to spay and neuter cats and dogs
 10 From Missouri Pet Spay/Neuter Fund 50,000

11	To support the Livestock Brands Program	
12	From Livestock Brands Fund	36,925
13	For enforcement activities related to the Livestock Dealer Law	
14	From Livestock Dealer Law Enforcement and Administration Fund	11,677
15	For expenses incurred in regulating Missouri livestock markets	
16	From Livestock Sales and Markets Fees Fund	32,115
17	For processing livestock market bankruptcy claims	
18	From Agriculture Bond Trustee Fund	135,000
19	For the expenditures of contributions, gifts, and grants in support of relief	
20	efforts to reduce the suffering of abandoned animals	
21	From Institution Gift Trust Fund	<u>5,000</u>
22	Total (Not to exceed 84.35 F.T.E.)	\$6,589,232

Section 6.085. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund	\$1E

Section 6.090. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service and/or Expense and Equipment, provided that not more than	
4	five percent (5%) flexibility is allowed between personal service and	
5	expense and equipment	
6	From Federal and Other Funds	\$880,194
7	Personal Service	1,499,147
8	Expense and Equipment	274,636
9	Payment of Federal User Fee	<u>100,000</u>
10	From Grain Inspection Fees Fund	1,873,783

11	Personal Service	75,569
12	Expense and Equipment	<u>21,526</u>
13	From Commodity Council Merchandising Fund	<u>97,095</u>
14	Total (Not to exceed 65.25 F.T.E.)	\$2,851,072

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund	\$11,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund	<u>111,000</u>
9	Total	\$133,000

Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service	\$2,332,391
4	Expense and Equipment	<u>1,463,869</u>
5	From Federal and Other Funds (Not to exceed 61.71 F.T.E.)	3,796,260

Section 6.105. To the Department of Agriculture

2	For the Division of Weights and Measures	
3	Personal Service and/or Expense and Equipment, provided that not more than five	
4	percent (5%) flexibility is allowed between personal service and expense	
5	and equipment	
6	From General Revenue Funds	\$528,250
7	From Federal and Other Funds	998,321
8	Personal Service	1,528,639
9	Expense and Equipment	<u>757,817</u>
10	From Petroleum Inspection Fund	<u>2,286,456</u>
11	Total (Not to exceed 70.11 F.T.E.)	\$3,813,027

Section 6.110. To the Department of Agriculture

2	For the Missouri State Fair	
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3	Personal Service	
4	From Federal and Other Funds	\$506,940
5	Personal Service	1,446,348
6	Expense and Equipment	<u>2,699,740</u>
7	From State Fair Fees Fund	<u>4,146,088</u>
8	Total (Not to exceed 63.38 F.T.E.)	\$4,653,028

Section 6.115. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund	\$74,250
5	From State Fair Trust Fund	<u>9,900</u>
6	Total	\$84,150

Section 6.120. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund	\$165,962

Section 6.130. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service	\$101,436
4	Expense and Equipment	<u>872</u>
5	From General Revenue Fund	102,308
6	Personal Service	327,638
7	Expense and Equipment	<u>1,100,644</u>
8	From Milk Inspection Fees Fund	1,428,282
9	Expense and Equipment	
10	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
11	Fee Fund	<u>7,754</u>
12	Total (Not to exceed 11.93 F.T.E.)	\$1,538,344

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
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3	Personal Service	\$218,222
4	Expense and Equipment	<u>64,095</u>
5	From General Revenue Fund	282,317
6	Personal Service	3,750,101
7	Expense and Equipment	<u>1,021,912</u>
8	From Federal and Other Funds	4,772,013
9	For Contractual Audits	
10	From Federal and Other Funds	<u>500,000</u>
11	Total (Not to exceed 87.19 F.T.E.)	\$5,554,330

Section 6.205. To the Department of Natural Resources

2	For the Division of Energy	
3	Personal Service	\$1,935,896
4	Expense and Equipment	<u>656,037</u>
5	From Federal and Other Funds	2,591,933
6	For the purpose of funding the promotion of energy, renewable energy,	
7	and energy efficiency	
8	From Utilicare Stabilization Fund	100
9	From Federal and Other Funds	<u>30,027,000</u>
10	Total (Not to exceed 37.00 F.T.E.)	\$32,619,033

Section 6.210. To the Department of Natural Resources

2	For the Water Resources Center	
3	Personal Service	\$1,374,174
4	Expense and Equipment	<u>1,569,772</u>
5	From General Revenue Fund	2,943,946
6	Personal Service	397,359
7	Expense and Equipment	<u>190,209</u>
8	From Federal and Other Funds	<u>587,568</u>
9	Total (Not to exceed 32.80 F.T.E.)	\$3,531,514

Section 6.215. To the Department of Natural Resources

2	For the Soil and Water Conservation Program	
3	Personal Service	\$1,334,951

4	Expense and Equipment	<u>630,730</u>
5	From Federal and Other Funds	1,965,681
6	For demonstration projects and technical assistance related to soil and	
7	water conservation	
8	From Federal Funds	100,000
9	For grants to local soil and water conservation districts	11,680,570
10	For soil and water conservation cost-share grants	27,700,000
11	For a conservation equipment incentive program	500,000
12	For a special area land treatment program	2,100,000
13	For grants to colleges and universities for research projects on soil erosion	
14	and conservation	<u>200,000</u>
15	From Soil and Water Sales Tax Fund	<u>42,180,570</u>
16	Total (Not to exceed 32.86 F.T.E.)	\$44,246,251

Section 6.220. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	Personal Service and/or Expense and Equipment, provided that not more than	
4	twenty-five percent (25%) flexibility is allowed between the programs	
5	and/or regional offices listed in this section and that not more than twenty-five	
6	percent (25%) flexibility is allowed between personal service and expense	
7	and equipment	
8	From General Revenue Fund	\$4,388,088
9	Personal Service	30,539,885
10	Expense and Equipment	<u>10,722,533</u>
11	From Federal and Other Funds	41,262,418
12	For funding environmental education and studies, demonstration	
13	projects, and technical assistance grants	
14	From Federal and Other Funds	1,750,000
15	For state construction grants and loans	
16	From Federal and Other Funds	6,499,999

17	For loans pursuant to Sections 644.026 through 644.124, RSMo	
18	From Water and Wastewater Loan Fund and/or Water and Wastewater	
19	Loan Revolving Fund	240,000,000
20	For rural sewer and water grants and loans	
21	From Water Pollution Control Fund and/or Rural Water and Sewer Loan	
22	Revolving Fund	20,769,825
23	For stormwater control grants or loans	
24	From Water Pollution Control Fund, Stormwater Control Fund, and/or	
25	Stormwater Loan Revolving Fund	19,014,141
26	For loans for drinking water systems pursuant to Sections 644.026 through	
27	644.124, RSMo	
28	From Water and Wastewater Loan Fund and/or Water and	
29	Wastewater Loan Revolving Fund	33,000,000
30	For grants and contracts to study or reduce water pollution, improve	
31	ground water and/or surface water quality	
32	From Federal Funds	19,800,000
33	From Natural Resources Protection Fund-Water Pollution Permit Fee	
34	Subaccount	1,700,000
35	For drinking water sampling, analysis, and public drinking water quality	
36	and treatment studies	
37	From Safe Drinking Water Fund	599,852
38	For closure of concentrated animal feeding operations	
39	From Concentrated Animal Feeding Operation Indemnity Fund	100,000
40	For grants and contracts for air pollution control activities	
41	From Federal and Other Funds	5,672,621
42	For asbestos grants and contracts	
43	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount . . .	75,000
44	For the cleanup of leaking underground storage tanks	
45	From Federal Funds	420,000

46	For the cleanup of hazardous waste sites	
47	From Federal and Other Funds	975,000
48	From Hazardous Waste Fund	200,000
49	From Dry-cleaning Environmental Response Trust Fund	350,000
50	For implementation provisions of the Solid Waste Management Law in	
51	accordance with Sections 260.250 through 260.345, RSMo	
52	From Solid Waste Management Fund	22,200,000
53	From Solid Waste Management Fund-Scrap Tire Subaccount	3,000,000
54	For funding all expenditures of forfeited financial assurance instruments	
55	to ensure proper closure and post closure of solid waste landfills,	
56	with General Revenue Fund expenditures not to exceed collections	
57	pursuant to Section 260.228, RSMo	
58	From General Revenue Fund	16,386E
59	From Post Closure Fund	425,000
60	For the receipt and expenditure of bond forfeiture funds for the	
61	reclamation of mined land	
62	From Mined Land Reclamation Fund	899,750
63	For the reclamation of mined lands under the provisions of Section	
64	444.960, RSMo	
65	From Coal Mine Land Reclamation Fund	349,750
66	For the reclamation of abandoned mined lands	
67	From Federal Funds	3,183,000
68	For contracts for hydrologic studies to assist small coal operators to meet	
69	permit requirements	
70	From Federal Funds	50,000
71	For contracts for the analysis of hazardous waste samples	
72	From Federal Funds	100,000
73	From Hazardous Waste Fund	60,210

74	For the environmental emergency response system	
75	From Other Funds	30,000E
76	From Federal Funds	250,000
77	For emergency response loans in accordance with Section 260.546, RSMo	
78	From Hazardous Waste Fund	150,000
79	For cleanup of controlled substances	
80	From Federal Funds	<u>150,000</u>
81	Total (Not to exceed 794.24 F.T.E.)	\$427,441,040

Section 6.260. To the Department of Natural Resources

2	For the Division of Geology and Land Survey	
3	Personal Service	\$597,712
4	Expense and Equipment	<u>156,580</u>
5	From General Revenue Fund	754,292
6	Personal Service	2,584,410
7	Expense and Equipment	<u>660,572</u>
8	From Federal and Other Funds	3,244,982
9	For expenditures in accordance with the provisions of Section 259.190, RSMo	
10	From Oil and Gas Remedial Fund	23,000E
11	For surveying corners and for records restorations	
12	From Federal and Other Funds	<u>240,000</u>
13	Total (Not to exceed 76.05 F.T.E.)	\$4,262,274

Section 6.265. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund	\$929,656

Section 6.270. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund	\$929,656

Section 6.275. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service	\$601,033
4	Expense and Equipment	<u>57,806</u>
5	From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.)	\$658,839

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service	\$192,356
5	Expense and Equipment	2,100,245
6	For the purpose of investigating and paying claims obligations of the Petroleum	
7	Storage Tank Insurance Fund	20,000,000
8	For the purpose of funding the refunds of erroneously collected receipts	<u>10,000E</u>
9	From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.)	\$22,302,601

Section 6.285. To the Department of Natural Resources

2	For the Division of State Parks	
3	For field operations, administration, and support	
4	Personal Service	\$21,205,230
5	Expense and Equipment	<u>11,206,098</u>
6	From Federal and Other Funds	32,411,328
7	For payments to levee districts	
8	From Parks Sales Tax Fund	15,000
9	For the Bruce R. Watkins Cultural Heritage Center	
10	From Parks Sales Tax Fund	100,000
11	For the payment to counties in lieu of real property taxes, as appropriate,	
12	on lands acquired by the department after July 1, 1985, for park	
13	purposes and not more than the amount of real property tax	
14	imposed by political subdivisions at the time acquired, in	
15	accordance with the provisions of Section 47(a) of the Constitution	
16	of Missouri	
17	From Parks Sales Tax Fund	30,000

18	For recoupments and donations that are consistent with current operations	
19	and conceptual development plans. The expenditure of any single	
20	directed donation of funds greater than \$500,000 requires the	
21	notification of the chairperson or designee of both Senate	
22	Appropriations and House Budget committees	
23	From State Park Earnings Fund	2,000,000
24	For the purchase of publications, souvenirs, and other items for resale at	
25	state parks and state historic sites	
26	Expense and Equipment	
27	From State Park Earnings Fund	1,000,000
28	For all expenses incurred in the operation of state park concession projects	
29	or facilities when such operations are assumed by the Department	
30	of Natural Resources	
31	From State Park Earnings Fund	199,350
32	For the expenditure of grants to state parks	
33	From Federal and Other Funds	500,000
34	For grants-in-aid from the Land and Water Conservation Fund and other	
35	funds to state agencies and political subdivisions for outdoor	
36	recreation projects	
37	From Federal Funds	<u>7,900,000</u>
38	Total (Not to exceed 660.71 F.T.E.)	\$44,155,678

Section 6.290. To the Department of Natural Resources

2	For Historic Preservation Operations	
3	Personal Service	\$677,489
4	Expense and Equipment	<u>105,890</u>
5	From Federal and Other Funds	783,379
6	For historic preservation grants and contracts	
7	From Federal and Other Funds	<u>2,407,243</u>
8	Total (Not to exceed 17.25 F.T.E.)	\$3,190,622

Section 6.295. To the Department of Natural Resources

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Historic Preservation Revolving
 4 Fund
 5 From General Revenue Fund \$100,000

Section 6.300. To the Department of Natural Resources

2 For expenditures of payments received for damages to the state’s natural resources
 3 From Natural Resources Protection Fund-Damages Subaccount or Natural
 4 Resources Protection Fund-Water Pollution Permit Fee Subaccount \$319,661

Section 6.310. To the Department of Natural Resources

2 For revolving services

 3 Expense and Equipment
 4 From Natural Resources Revolving Services Fund \$3,119,619

Section 6.315. To the Department of Natural Resources

2 For the purpose of funding the refund of erroneously collected receipts
 3 From Federal and Other Funds \$250,000E

Section 6.320. To the Department of Natural Resources

2 For sales tax on retail sales
 3 From Federal and Other Funds \$250,000

Section 6.330. There is hereby transferred out of the State Treasury to the

2 Department of Natural Resources Cost Allocation Fund for the
 3 department, for real property leases, related services, utilities,
 4 systems furniture, structural modifications, capital improvements
 5 and related expenses, and for the purpose of funding the
 6 consolidation of Information Technology Services
 7 From Federal and Other Funds \$17,570,673

Section 6.335. There is hereby transferred out of the State Treasury to the

2 OA Information Technology Federal and Other Fund for the
 3 purpose of funding the consolidation of Information Technology
 4 Services
 5 From Federal Funds \$2,788,018

Section 6.340. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority
- 3 For all costs incurred in the operation of the authority, including special studies
- 4 From State Environmental Improvement Authority Fund \$1

Section 6.600. To the Department of Conservation

- 2 For Personal Service and Expense and Equipment, including refunds; and
- 3 for payments to counties for the unimproved value of land in lieu
- 4 of property taxes for privately owned lands acquired by the
- 5 Conservation Commission after July 1, 1977, and for lands
- 6 classified as forest croplands
- 7 From Conservation Commission Fund (Not to exceed 1,812.81 F.T.E.) \$146,093,741

Department of Agriculture Totals

General Revenue Fund	\$13,813,644
Federal Funds	4,490,863
Other Funds	<u>22,275,080</u>
Total	\$40,579,587

Department of Natural Resources Totals

General Revenue Fund	\$9,414,685
Federal Funds	74,303,605
Other Funds	<u>508,952,729</u>
Total	\$592,671,019

Department of Conservation Totals

Total - Other Funds	\$146,093,741
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