

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2006
96TH GENERAL ASSEMBLY

4006L.03C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2012 and ending June 30, 2013; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2012 and ending June 30, 2013 as follows:

Section 6.005. To the Department of Agriculture	
2 For the Office of the Director	
3 Personal Service.....	\$1,029,772
4 Expense and Equipment.....	<u>388,009</u>
5 From Federal and Other Funds.	1,417,781
6 For refunds of erroneous receipts due to errors in application for licenses,	
7 registrations, permits, certificates, subscriptions, or other fees	
8 From General Revenue Fund.....	3,639E
9 From Federal and Other Funds.	13,500

10 For the purpose of receiving and expending grants, donations, contracts,
 11 and payments from private, federal, and other governmental
 12 agencies which may become available between sessions of the
 13 General Assembly provided that the General Assembly shall be
 14 notified of the source of any new funds and the purpose for which
 15 they shall be expended, in writing, prior to the use of said funds

16	Personal Service.....	45,434
17	Expense and Equipment.....	<u>293,308</u>
18	From Federal Funds.....	<u>338,742</u>
19	Total (Not to exceed 21.00 F.T.E.).....	\$1,773,662

Section 6.010. To the Department of Agriculture

2 For the purpose of providing large animal veterinary student loans in
 3 accordance with the provisions of Sections 340.375 to 340.396,
 4 RSMo

5	From Veterinary Student Loan Payment Fund.....	\$60,000
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Section 6.015. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Missouri Qualified Fuel Ethanol
 4 Producer Incentive Fund

5	From General Revenue Fund.....	\$4,925,000
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6 There is hereby transferred out of the State Treasury, chargeable to the
 7 General Revenue Fund, to the Missouri Qualified Biodiesel
 8 Producer Incentive Fund

9	From General Revenue Fund.....	<u>4,925,000</u>
10	Total.....	\$9,850,000

Section 6.020. To the Department of Agriculture

2 For Missouri Fuel Ethanol Producer Incentive Payments

3	From Missouri Qualified Fuel Ethanol Producer Incentive Fund.....	\$4,925,000
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4 For Missouri Biodiesel Producer Incentive Payments

5	From Missouri Qualified Biodiesel Producer Incentive Fund.....	<u>4,925,000</u>
6	Total.....	\$9,850,000

Section 6.025. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	Personal Service.....	\$1,097,135
4	Expense and Equipment.....	1,120,684
5	For Agriculture Awareness Program.....	24,389
6	For Governor’s Conference on Agriculture expenses.....	<u>216,593</u>
7	From Federal and Other Funds (Not to exceed 25.51 F.T.E.).....	\$2,458,801

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service.....	\$35,553
5	Expense and Equipment.....	<u>128,756</u>
6	From Federal and Other Funds (Not to exceed 0.97 F.T.E.).....	\$164,309

Section 6.031. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the purpose of funding the Agricultural Product Utilization Grant	
4	Fund as provided in 348.408, RSMo to implement a National	
5	Center for Beef Excellence Program as provided in 348.407,	
6	RSMo	
7	From Agricultural Product Utilization Grant Fund.....	\$200,000

Section 6.032. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the purpose of funding the Agricultural Product Utilization Grant	
4	Fund as provided in 348.408, RSMo to facilitate the development	
5	and implementation of an abattoir on the University of Missouri-	
6	Columbia property as provided in 348.407, RSMo	
7	From Agricultural Product Utilization Grant Fund.....	\$200,000

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service.....	\$210,182
5	Expense and Equipment.....	<u>1,616,093</u>
6	From Other Funds (Not to exceed 4.00 F.T.E.).....	\$1,826,275

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority	
4	Personal Service.....	\$119,932
5	Expense and Equipment.....	<u>24,650</u>
6	From Other Funds (Not to exceed 3.20 F.T.E.).....	\$144,582

Section 6.045. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Single-Purpose Animal Facilities	
4	Loan Guarantee Fund	
5	From General Revenue Fund.....	\$1E

Section 6.050. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.190 and 348.200, RSMo	
4	From Single-Purpose Animal Facilities Loan Guarantee Fund.....	\$201,046

Section 6.055. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Agricultural Product Utilization and	
4	Business Development Loan Guarantee Fund	
5	From General Revenue Fund.....	\$1E

Section 6.060. To the Department of Agriculture

2	For the purpose of funding loan guarantees as provided in Sections	
3	348.403, 348.408, and 348.409, RSMo	
4	From Agricultural Product Utilization and Business Development Loan	
5	Guarantee Fund.	\$624,501

Section 6.065. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Livestock Feed and Crop Input Loan	
4	Guarantee Fund	
5	From General Revenue Fund.....	\$1E

Section 6.070. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees for loans administered by the
- 3 Missouri Agricultural and Small Business Development Authority
- 4 for the purpose of financing the purchase of livestock feed used to
- 5 produce livestock and input used to produce crops for the feeding
- 6 of livestock, provided that the appropriation may not exceed
- 7 \$2,000,000
- 8 From Livestock Feed and Crop Input Loan Guarantee Fund.. \$50,000

Section 6.075. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
- 3 For the Agriculture Development Program
- 4 Personal Service.. \$73,817
- 5 Expense and Equipment.. 46,987
- 6 For all monies in the Agriculture Development Fund for investments,
- 7 reinvestments, and for emergency agricultural relief and
- 8 rehabilitation as provided by law.. 100,000
- 9 From Agriculture Development Fund (Not to exceed 1.60 F.T.E.).. \$220,804

Section 6.080. To the Department of Agriculture

- 2 For the Division of Animal Health
- 3 Personal Service.. \$2,467,043
- 4 Expense and Equipment.. 883,239
- 5 From General Revenue Fund.. 3,350,282
- 6 Personal Service.. 1,351,944
- 7 Expense and Equipment.. 1,556,687
- 8 From Federal and Other Funds. 2,908,631
- 9 To support local efforts to spay and neuter cats and dogs
- 10 From Missouri Pet Spay/Neuter Fund. 50,000
- 11 To support the Livestock Brands Program
- 12 From Livestock Brands Fund.. 36,925
- 13 For enforcement activities related to the Livestock Dealer Law
- 14 From Livestock Dealer Law Enforcement and Administration Fund. 11,677

15	For expenses incurred in regulating Missouri livestock markets	
16	From Livestock Sales and Markets Fees Fund.	32,115
17	For processing livestock market bankruptcy claims	
18	From Agriculture Bond Trustee Fund.	135,000
19	For the expenditures of contributions, gifts, and grants in support of relief	
20	efforts to reduce the suffering of abandoned animals	
21	From Institution Gift Trust Fund.	<u>5,000</u>
22	Total (Not to exceed 83.35 F.T.E.).	\$6,529,630

Section 6.085. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to fifty percent (50%)	
8	From General Revenue Fund.	\$1E

Section 6.090. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service.	\$712,686
4	Expense and Equipment.	<u>50,928</u>
5	From General Revenue Fund.	763,614
6	Personal Service.	35,021
7	Expense and Equipment.	<u>85,350</u>
8	From Federal and Other Funds.	120,371
9	Personal Service.	1,500,381
10	Expense and Equipment.	274,636
11	Payment of Federal User Fee.	<u>100,000</u>
12	From Grain Inspection Fees Fund.	1,875,017

13	Personal Service.....	76,543
14	Expense and Equipment.....	<u>21,526</u>
15	From Commodity Council Merchandising Fund.....	<u>98,069</u>
16	Total (Not to exceed 65.25 F.T.E.).....	\$2,857,071

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund.....	\$11,000
5	For research, promotion, and market development of apples	
6	From Apple Merchandising Fund.....	11,000
7	For the Missouri Wine Marketing and Research Council	
8	From Missouri Wine Marketing and Research Development Fund.....	<u>111,000</u>
9	Total.....	\$133,000

Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service.....	\$2,344,985
4	Expense and Equipment.....	<u>1,463,869</u>
5	From Federal and Other Funds (Not to exceed 61.71 F.T.E.).....	\$3,808,854

Section 6.105. To the Department of Agriculture

2	For the Division of Weights and Measures	
3	Personal Service.....	\$429,294
4	Expense and Equipment.....	<u>100,396</u>
5	From General Revenue Fund.....	529,690
6	Personal Service.....	547,218
7	Expense and Equipment.....	<u>451,557</u>
8	From Federal and Other Funds.....	998,775
9	Personal Service.....	1,531,705
10	Expense and Equipment.....	<u>757,817</u>
11	From Petroleum Inspection Fund.....	<u>2,289,522</u>
12	Total (Not to exceed 70.11 F.T.E.).....	\$3,817,987

Section 6.110. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service	
4	From Federal and Other Funds.	\$507,800
5	Personal Service.	1,447,289
6	Expense and Equipment.	<u>2,699,740</u>
7	From State Fair Fees Fund.	<u>4,147,029</u>
8	Total (Not to exceed 63.38 F.T.E.).	\$4,654,829

Section 6.115. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund.	\$74,250
5	From State Fair Trust Fund.	<u>9,900</u>
6	Total.	\$84,150

Section 6.120. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund.	\$165,962

Section 6.130. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service.	\$101,975
4	Expense and Equipment.	<u>872</u>
5	From General Revenue Fund.	102,847
6	Personal Service.	329,208
7	Expense and Equipment.	<u>1,100,644</u>
8	From Milk Inspection Fees Fund.	1,429,852
9	Expense and Equipment	
10	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
11	Fee Fund.	<u>7,754</u>
12	Total (Not to exceed 11.93 F.T.E.).	\$1,540,453

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service.....	\$189,210
4	Expense and Equipment.....	<u>64,095</u>
5	From General Revenue Fund.....	253,305
6	Personal Service.....	3,789,855
7	Expense and Equipment.....	<u>1,021,912</u>
8	From Federal and Other Funds.	4,811,767
9	For Contractual Audits	
10	From Federal and Other Funds.	<u>500,000</u>
11	Total (Not to exceed 87.19 F.T.E.).	\$5,565,072

Section 6.205. To the Department of Natural Resources

2	For the Division of Energy	
3	Personal Service.....	\$1,951,966
4	Expense and Equipment.....	<u>656,037</u>
5	From Federal and Other Funds.	2,608,003
6	For the purpose of funding the promotion of energy, renewable energy,	
7	and energy efficiency	
8	From Utilicare Stabilization Fund.....	100
9	From Federal and Other Funds.	<u>30,027,000</u>
10	Total (Not to exceed 37.00 F.T.E.).	\$32,635,103

Section 6.210. To the Department of Natural Resources

2	For the Water Resources Center	
3	Personal Service.....	\$1,388,097
4	Expense and Equipment.....	<u>1,369,772</u>
5	From General Revenue Fund.....	2,757,869
6	Personal Service.....	400,210
7	Expense and Equipment.....	<u>190,209</u>
8	From Federal and Other Funds.	<u>590,419</u>
9	Total (Not to exceed 32.80 F.T.E.).	\$3,348,288

Section 6.215. To the Department of Natural Resources

2	For the Soil and Water Conservation Program	
3	Personal Service.....	\$1,343,367
4	Expense and Equipment.....	<u>630,730</u>
5	From Federal and Other Funds.	1,974,097
6	For demonstration projects and technical assistance related to soil and	
7	water conservation	
8	From Federal Funds.....	100,000
9	For grants to local soil and water conservation districts.	11,680,570
10	For soil and water conservation cost-share grants.	27,700,000
11	For a conservation equipment incentive program.	500,000
12	For a special area land treatment program.....	2,100,000
13	For grants to colleges and universities for research projects on soil erosion	
14	and conservation.	<u>200,000</u>
15	From Soil and Water Sales Tax Fund.	<u>42,180,570</u>
16	Total (Not to exceed 32.86 F.T.E.).	\$44,254,667

Section 6.220. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	Personal Service.....	\$1,173,017
4	Expense and Equipment.....	<u>533,436</u>
5	From Federal and Other Funds.	1,706,453
6	For funding environmental education and studies, demonstration	
7	projects, and technical assistance grants	
8	From Federal and Other Funds.	<u>1,750,000</u>
9	Total (Not to exceed 23.00 F.T.E.).	\$3,456,453

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the Water Protection Program	
4	Personal Service.....	\$396,980
5	Expense and Equipment.....	<u>168,282</u>
6	From General Revenue Fund.....	565,262

7	Personal Service.....	6,193,603
8	Expense and Equipment.....	<u>3,642,305</u>
9	From Federal and Other Funds.....	9,835,908
10	For state construction grants and loans	
11	From Federal and Other Funds.....	6,499,999
12	For loans pursuant to Sections 644.026 through 644.124, RSMo	
13	From Water and Wastewater Loan Fund and/or Water and Wastewater	
14	Loan Revolving Fund.....	240,000,000
15	For rural sewer and water grants and loans	
16	From Water Pollution Control Fund and/or Rural Water and Sewer Loan	
17	Revolving Fund.....	20,769,825
18	For stormwater control grants or loans	
19	From Water Pollution Control Fund, Stormwater Control Fund, and/or	
20	Stormwater Loan Revolving Fund.....	19,014,141
21	For loans for drinking water systems pursuant to Sections 644.026 through	
22	644.124, RSMo	
23	From Water and Wastewater Loan Fund and/or Water and	
24	Wastewater Loan Revolving Fund.....	33,000,000
25	For grants and contracts to study or reduce water pollution, improve	
26	ground water and/or surface water quality	
27	From Federal Funds.....	19,800,000
28	From Natural Resources Protection Fund-Water Pollution Permit Fee	
29	Subaccount.....	1,700,000
30	For drinking water sampling, analysis, and public drinking water quality	
31	and treatment studies	
32	From Safe Drinking Water Fund.....	599,852
33	For closure of concentrated animal feeding operations	
34	From Concentrated Animal Feeding Operation Indemnity Fund.....	<u>100,000</u>
35	Total (Not to exceed 156.69 F.T.E.).....	\$351,884,987

Section 6.230. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the Air Pollution Control Program	
4	Personal Service.....	\$4,694,908
5	Expense and Equipment.....	<u>2,318,180</u>
6	From Federal and Other Funds.	7,013,088
7	For grants and contracts for air pollution control activities	
8	From Federal and Other Funds.	5,672,621
9	For asbestos grants and contracts	
10	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount.....	<u>75,000</u>
11	Total (Not to exceed 107.98 F.T.E.).	\$12,760,709

Section 6.235. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the Hazardous Waste Program	
4	Personal Service.....	\$5,469,273
5	Expense and Equipment.....	<u>741,061</u>
6	From Federal and Other Funds.	6,210,334
7	For the cleanup of leaking underground storage tanks	
8	From Federal Funds.....	420,000
9	For the cleanup of hazardous waste sites	
10	From Federal and Other Funds.	975,000
11	From Hazardous Waste Fund.....	200,000
12	From Dry-cleaning Environmental Response Trust Fund.....	<u>350,000</u>
13	Total (Not to exceed 130.42 F.T.E.).	\$8,155,334

Section 6.240. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the Solid Waste Management Program	
4	Personal Service.....	\$1,820,917
5	Expense and Equipment.....	<u>558,893</u>
6	From Federal and Other Funds.	2,379,810

7	For implementation provisions of the Solid Waste Management Law in	
8	accordance with Sections 260.250 through 260.345, RSMo	
9	From Solid Waste Management Fund.	22,200,000
10	From Solid Waste Management Fund-Scrap Tire Subaccount.	3,000,000
11	For funding all expenditures of forfeited financial assurance instruments	
12	to ensure proper closure and post closure of solid waste landfills,	
13	with General Revenue Fund expenditures not to exceed collections	
14	pursuant to Section 260.228, RSMo	
15	From General Revenue Fund.	16,386E
16	From Post Closure Fund.	<u>425,000</u>
17	Total (Not to exceed 40.00 F.T.E.).	\$28,021,196

Section 6.245. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the Land Reclamation Program	
4	Personal Service.	\$1,043,200
5	Expense and Equipment.	<u>361,514</u>
6	From Federal and Other Funds.	1,404,714
7	For the receipt and expenditure of bond forfeiture funds for the	
8	reclamation of mined land	
9	From Mined Land Reclamation Fund.	899,750
10	For the reclamation of mined lands under the provisions of Section	
11	444.960, RSMo	
12	From Coal Mine Land Reclamation Fund.	349,750
13	For the reclamation of abandoned mined lands	
14	From Federal Funds.	3,183,000
15	For contracts for hydrologic studies to assist small coal operators to meet	
16	permit requirements	
17	From Federal Funds.	<u>50,000</u>
18	Total (Not to exceed 23.00 F.T.E.).	\$5,887,214

Section 6.250. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the Regional Offices Program	
4	Personal Service.....	\$2,227,740
5	Expense and Equipment.....	<u>197,891</u>
6	From General Revenue Fund.....	2,425,631
7	Personal Service.....	7,330,710
8	Expense and Equipment.....	<u>1,321,647</u>
9	From Federal and Other Funds.	<u>8,652,357</u>
10	Total (Not to exceed 220.15 F.T.E.).	\$11,077,988

Section 6.255. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	For the Environmental Services Program	
4	Personal Service.....	\$1,113,139
5	Expense and Equipment.....	<u>317,949</u>
6	From General Revenue Fund.....	1,431,088
7	Personal Service.....	3,100,635
8	Expense and Equipment.....	<u>1,245,497</u>
9	From Federal and Other Funds.	4,346,132
10	For contracts for the analysis of hazardous waste samples	
11	From Federal Funds.....	100,000
12	From Hazardous Waste Fund.....	60,210
13	For the environmental emergency response system	
14	From Other Funds.	30,000E
15	From Federal Funds.....	250,000
16	For emergency response loans in accordance with Section 260.546, RSMo	
17	From Hazardous Waste Fund.....	150,000
18	For cleanup of controlled substances	
19	From Federal Funds.....	<u>150,000</u>
20	Total (Not to exceed 93.00 F.T.E.).	\$6,517,430

Section 6.260. To the Department of Natural Resources

2	For the Division of Geology and Land Survey	
3	Personal Service.....	\$600,824
4	Expense and Equipment.....	<u>156,580</u>
5	From General Revenue Fund.....	757,404
6	Personal Service.....	2,606,383
7	Expense and Equipment.....	<u>660,572</u>
8	From Federal and Other Funds.....	3,266,955
9	For expenditures in accordance with the provisions of Section 259.190, RSMo	
10	From Oil and Gas Remedial Fund.....	23,000E
11	For surveying corners and for records restorations	
12	From General Revenue Fund.....	30,000
13	From Federal and Other Funds.....	<u>240,000</u>
14	Total (Not to exceed 76.05 F.T.E.).....	\$4,317,359

Section 6.265. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund.....	\$929,656

Section 6.270. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund.....	\$929,656

Section 6.275. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$601,033
4	Expense and Equipment.....	<u>57,806</u>
5	From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.).....	\$658,839

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service.....	\$192,356
5	Expense and Equipment.....	2,100,245
6	For the purpose of investigating and paying claims obligations of the Petroleum	
7	Storage Tank Insurance Fund.....	20,000,000
8	For the purpose of funding the refunds of erroneously collected receipts.....	<u>10,000E</u>
9	From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.).....	\$22,302,601

Section 6.285. To the Department of Natural Resources

2	For the Division of State Parks	
3	For field operations, administration, and support	
4	Personal Service.....	\$21,112,345
5	Expense and Equipment.....	<u>11,206,098</u>
6	From Federal and Other Funds.	32,318,443
7	For payments to levee districts	
8	From Parks Sales Tax Fund.....	15,000
9	For the Bruce R. Watkins Cultural Heritage Center	
10	From Parks Sales Tax Fund.....	100,000
11	For the payment to counties in lieu of real property taxes, as appropriate,	
12	on lands acquired by the department after July 1, 1985, for park	
13	purposes and not more than the amount of real property tax	
14	imposed by political subdivisions at the time acquired, in	
15	accordance with the provisions of Section 47(a) of the Constitution	
16	of Missouri	
17	From Parks Sales Tax Fund.....	30,000
18	For recoupments and donations that are consistent with current operations	
19	and conceptual development plans. The expenditure of any single	
20	directed donation of funds greater than \$500,000 requires the	
21	notification of the chairperson or designee of both Senate	
22	Appropriations and House Budget committees	
23	From State Park Earnings Fund.....	2,000,000

24	For the purchase of publications, souvenirs, and other items for resale at	
25	state parks and state historic sites	
26	Expense and Equipment	
27	From State Park Earnings Fund.....	1,000,000
28	For all expenses incurred in the operation of state park concession projects	
29	or facilities when such operations are assumed by the Department	
30	of Natural Resources	
31	From State Park Earnings Fund.....	199,350
32	For the expenditure of grants to state parks	
33	From Federal and Other Funds.	500,000
34	For grants-in-aid from the Land and Water Conservation Fund and other	
35	funds to state agencies and political subdivisions for outdoor	
36	recreation projects	
37	From Federal Funds.....	<u>7,900,000</u>
38	Total (Not to exceed 654.71 F.T.E.).	\$44,062,793

Section 6.290. To the Department of Natural Resources

2	For Historic Preservation Operations	
3	Personal Service.....	\$683,119
4	Expense and Equipment.....	<u>105,890</u>
5	From Federal and Other Funds.	789,009
6	For historic preservation grants and contracts	
7	From Federal and Other Funds.	<u>2,407,243</u>
8	Total (Not to exceed 17.25 F.T.E.).	\$3,196,252

Section 6.295. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Historic Preservation Revolving	
4	Fund	
5	From General Revenue Fund.....	\$200,000

Section 6.300. To the Department of Natural Resources

- 2 For expenditures of payments received for damages to the state’s natural resources
- 3 From Natural Resources Protection Fund-Damages Subaccount or Natural
- 4 Resources Protection Fund-Water Pollution Permit Fee Subaccount..... \$319,661

Section 6.310. To the Department of Natural Resources

- 2 For revolving services
- 3 Expense and Equipment
- 4 From Natural Resources Revolving Services Fund..... \$3,119,619

Section 6.315. To the Department of Natural Resources

- 2 For the purpose of funding the refund of erroneously collected receipts
- 3 From Federal and Other Funds. \$250,000E

Section 6.320. To the Department of Natural Resources

- 2 For sales tax on retail sales
- 3 From Federal and Other Funds. \$250,000

Section 6.330. There is hereby transferred out of the State Treasury to the

- 2 Department of Natural Resources Cost Allocation Fund for the
- 3 department, for real property leases, related services, utilities,
- 4 systems furniture, structural modifications, capital improvements
- 5 and related expenses, and for the purpose of funding the
- 6 consolidation of Information Technology Services
- 7 From Federal and Other Funds. \$17,570,673

Section 6.335. There is hereby transferred out of the State Treasury to the

- 2 OA Information Technology Federal and Other Fund for the
- 3 purpose of funding the consolidation of Information Technology
- 4 Services
- 5 From Federal Funds..... \$2,788,018

Section 6.340. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority
- 3 For all costs incurred in the operation of the authority, including special studies
- 4 From State Environmental Improvement Authority Fund..... \$1

Section 6.600. To the Department of Conservation

- 2 For Personal Service and Expense and Equipment, including refunds; and
- 3 for payments to counties for the unimproved value of land in lieu
- 4 of property taxes for privately owned lands acquired by the
- 5 Conservation Commission after July 1, 1977, and for lands
- 6 classified as forest croplands
- 7 From Conservation Commission Fund (Not to exceed 1,812.81 F.T.E.). \$146,827,160

Department of Agriculture Totals

General Revenue Fund	\$14,596,437
Federal Funds	4,500,772
Other Funds.	<u>21,316,025</u>
Total	\$40,413,234

Department of Natural Resources Totals

General Revenue Fund	\$9,366,601
Federal Funds	74,450,189
Other Funds	<u>509,094,332</u>
Total	\$592,911,122

Department of Conservation Totals

Total - Other Funds	\$146,827,160
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