

# HOUSE BILL NO. 2006

## 96TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SILVEY.

4006L.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2012 and ending June 30, 2013.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2012 and ending June 30, 2013 as follows:

Section 6.005. To the Department of Agriculture

2	For the Office of the Director	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment. . . . .	\$1,425,862
6	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	<u>1,100</u>
7	From Federal and Other Funds. . . . .	1,426,962
8	For refunds of erroneous receipts due to errors in application for licenses,	
9	registrations, permits, certificates, subscriptions, or other fees	
10	From General Revenue Fund. . . . .	3,639E
11	From Federal and Other Funds. . . . .	3,640E

12 For the purpose of receiving and expending grants, donations, contracts,  
 13 and payments from private, federal, and other governmental  
 14 agencies which may become available between sessions of the  
 15 General Assembly provided that the General Assembly shall be  
 16 notified of the source of any new funds and the purpose for which  
 17 they shall be expended, in writing, prior to the use of said funds  
 18 Personal Service and/or Expense and Equipment  
 19 From Federal and Other Funds. . . . . 338,318E  
 20 Total (Not to exceed 21.00 F.T.E.). . . . . \$1,772,559

Section 6.010. To the Department of Agriculture

2 For the purpose of providing large animal veterinary student loans in  
 3 accordance with the provisions of Sections 340.375 to 340.396,  
 4 RSMo  
 5 From Veterinary Student Loan Payment Fund.. . . . \$1E

Section 6.015. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund, to the Missouri Qualified Fuel Ethanol  
 4 Producer Incentive Fund  
 5 From General Revenue Fund. . . . . \$4,925,000

6 There is hereby transferred out of the State Treasury, chargeable to the  
 7 General Revenue Fund, to the Missouri Qualified Biodiesel  
 8 Producer Incentive Fund  
 9 From General Revenue Fund. . . . . 4,925,000  
 10 Total. . . . . \$9,850,000

Section 6.020. To the Department of Agriculture

2 For Missouri Fuel Ethanol Producer Incentive Payments  
 3 From Missouri Qualified Fuel Ethanol Producer Incentive Fund. . . . . \$4,925,000  
  
 4 For Missouri Biodiesel Producer Incentive Payments  
 5 From Missouri Qualified Biodiesel Producer Incentive Fund. . . . . 4,925,000  
 6 Total. . . . . \$9,850,000

Section 6.025. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment. . . . .	\$2,209,051
6	For Agriculture Awareness Program. . . . .	24,389
7	For Governor’s Conference on Agriculture expenses. . . . .	<u>216,593</u>
8	From Federal and Other Funds (Not to exceed 25.51 F.T.E.). . . . .	\$2,450,033

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From Federal and Other Funds (Not to exceed 0.97 F.T.E.). . . . .	\$163,960

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service. . . . .	\$208,510
5	Expense and Equipment. . . . .	<u>1,616,093</u>
6	From Other Funds (Not to exceed 4.00 F.T.E.). . . . .	\$1,824,603

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority	
4	Personal Service. . . . .	\$118,863
5	Expense and Equipment. . . . .	<u>24,650</u>
6	From Other Funds (Not to exceed 3.20 F.T.E.). . . . .	\$143,513

Section 6.045. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Single-Purpose Animal Facilities	
4	Loan Guarantee Fund	
5	From General Revenue Fund. . . . .	\$1E

Section 6.050. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Sections
- 3 348.190 and 348.200, RSMo
- 4 From Single-Purpose Animal Facilities Loan Guarantee Fund. . . . . \$1E

Section 6.055. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the
- 3 General Revenue Fund, to the Agricultural Product Utilization and
- 4 Business Development Loan Guarantee Fund
- 5 From General Revenue Fund. . . . . \$1E

Section 6.060. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Sections
- 3 348.403, 348.408, and 348.409, RSMo
- 4 From Agricultural Product Utilization and Business Development Loan
- 5 Guarantee Fund. . . . . \$1E

Section 6.065. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the
- 3 General Revenue Fund, to the Livestock Feed and Crop Input Loan
- 4 Guarantee Fund
- 5 From General Revenue Fund. . . . . \$1E

Section 6.070. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees for loans administered by the
- 3 Missouri Agricultural and Small Business Development Authority
- 4 for the purpose of financing the purchase of livestock feed used to
- 5 produce livestock and input used to produce crops for the feeding
- 6 of livestock, provided that the appropriation may not exceed
- 7 \$2,000,000
- 8 From Livestock Feed and Crop Input Loan Guarantee Fund.. . . . \$1E

Section 6.075. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
- 3 For the Agriculture Development Program
- 4 Personal Service. . . . . \$73,243
- 5 Expense and Equipment. . . . . 46,987

6 For all monies in the Agriculture Development Fund for investments,  
 7 reinvestments, and for emergency agricultural relief and  
 8 rehabilitation as provided by law..... 100,000  
 9 From Agriculture Development Fund (Not to exceed 1.60 F.T.E.)..... \$220,230

Section 6.080. To the Department of Agriculture

2 For the Division of Animal Health  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 From General Revenue Fund..... \$3,332,069

7 Personal Service..... 1,348,098  
 8 Expense and Equipment.. 1,556,687E  
 9 From Federal and Other Funds. .... 2,904,785

10 To support local efforts to spay and neuter cats and dogs  
 11 From Missouri Pet Spay/Neuter Fund. .... 1E

12 To support the Livestock Brands Program  
 13 From Livestock Brands Fund.. .... 36,925

14 For enforcement activities related to the Livestock Dealer Law  
 15 From Livestock Dealer Law Enforcement and Administration Fund. .... 11,677

16 For expenses incurred in regulating Missouri livestock markets  
 17 From Livestock Sales and Markets Fees Fund. .... 32,115

18 For processing livestock market bankruptcy claims  
 19 From Agriculture Bond Trustee Fund. .... 135,000

20 For the expenditures of contributions, gifts, and grants in support of relief  
 21 efforts to reduce the suffering of abandoned animals  
 22 From Institution Gift Trust Fund. .... 5,000

23 Total (Not to exceed 83.35 F.T.E.). .... \$6,457,572

Section 6.085. To the Department of Agriculture

- 2 For the Division of Animal Health
- 3 For funding indemnity payments and for indemnifying producers and
- 4 owners of livestock and poultry for preventing the spread of
- 5 disease during emergencies declared by the State Veterinarian,
- 6 subject to the approval by the Department of Agriculture of a state
- 7 match rate up to fifty percent (50%)
- 8 From General Revenue Fund..... \$1E

Section 6.090. To the Department of Agriculture

- 2 For the Division of Grain Inspection and Warehousing
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund..... \$757,381
- 7 From Federal and Other Funds. .... 120,692
  
- 8 Personal Service..... 1,486,459
- 9 Expense and Equipment..... 274,636
- 10 Payment of Federal User Fee..... 100,000
- 11 From Grain Inspection Fees Fund. .... 1,861,095
  
- 12 Personal Service..... 75,792
- 13 Expense and Equipment..... 21,526
- 14 From Commodity Council Merchandising Fund..... 97,318
- 15 Total (Not to exceed 65.25 F.T.E.). .... \$2,836,486

Section 6.095. To the Department of Agriculture

- 2 For the Division of Grain Inspection and Warehousing
- 3 For the Missouri Aquaculture Council
- 4 From Aquaculture Marketing Development Fund..... \$1E
  
- 5 For refunds to individuals and reimbursements to commodity councils
- 6 From Commodity Council Merchandising Fund..... 10,000E
  
- 7 For research, promotion, and market development of apples
- 8 From Apple Merchandising Fund. .... 1E

9	For the Missouri Wine Marketing and Research Council	
10	From Missouri Wine Marketing and Research Development Fund. ....	<u>1E</u>
11	Total.....	\$10,003

Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Federal and Other Funds (Not to exceed 61.71 F.T.E.).....	\$3,787,796

Section 6.105. To the Department of Agriculture

2	For the Division of Weights and Measures	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$526,081
7	From Federal and Other Funds. ....	993,596
8	Personal Service.....	1,518,431
9	Expense and Equipment.....	<u>757,817</u>
10	From Petroleum Inspection Fund.....	<u>2,276,248</u>
11	Total (Not to exceed 70.11 F.T.E.).....	\$3,795,925

Section 6.110. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service and/or Expense and Equipment	
4	From Federal and Other Funds. ....	\$502,819
5	Personal Service.....	1,437,810
6	Expense and Equipment.....	<u>2,699,740</u>
7	From State Fair Fees Fund.....	<u>4,137,550</u>
8	Total (Not to exceed 63.38 F.T.E.).....	\$4,640,369

Section 6.115. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund.....	\$74,250
5	From State Fair Trust Fund. ....	<u>9,900</u>
6	Total.....	\$84,150

Section 6.120. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund.....	\$165,962

Section 6.125. To the Department of Agriculture

2	For the Missouri State Fair	
3	For the Aid-to-Fairs Premiums Program for youth participants in county,	
4	local, and district fairs	
5	From Other Funds. ....	\$1E

Section 6.130. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$102,043
7	Personal Service and/or Expense and Equipment	
8	From Milk Inspection Fees Fund.....	1,427,970
9	Expense and Equipment	
10	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
11	Fee Fund.....	<u>7,754</u>
12	Total (Not to exceed 11.93 F.T.E.). ....	\$1,537,767



Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment. . . . .	\$299,905
6	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	<u>32</u>
7	From General Revenue Fund. . . . .	299,937
8	Personal Service. . . . .	3,760,969
9	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	1,068
10	Expense and Equipment. . . . .	<u>1,021,912</u>
11	From Federal and Other Funds. . . . .	4,783,949
12	For Contractual Audits	
13	From Federal and Other Funds. . . . .	<u>100,000E</u>
14	Total (Not to exceed 87.19 F.T.E.). . . . .	\$5,183,886

Section 6.205. To the Department of Natural Resources

2	For the Division of Energy	
3	Personal Service. . . . .	\$1,939,219
4	Expense and Equipment. . . . .	<u>656,037</u>
5	From Federal and Other Funds. . . . .	2,595,256
6	For the purpose of funding the promotion of energy, renewable energy,	
7	and energy efficiency	
8	From Utilicare Stabilization Fund. . . . .	100E
9	From Federal and Other Funds. . . . .	<u>8,288,921E</u>
10	Total (Not to exceed 37.00 F.T.E.). . . . .	\$10,884,277

Section 6.210. To the Department of Natural Resources

2 For the Water Resources Center, including the Soil and Water  
3 Conservation Program, the Division of Environmental Quality, the  
4 Division of Geology and Land Survey, and the Division of Energy  
5 Personal Service and/or Expense and Equipment provided that not  
6 more than twenty-five percent (25%) flexibility is allowed between  
7 the divisions and/or centers listed in this section and that not more  
8 than twenty-five percent (25%) flexibility is allowed between  
9 personal service and expense and equipment

10	From General Revenue Fund.....	\$8,113,225
11	Personal Service.....	35,156,972
12	Expense and Equipment.....	<u>12,204,044</u>
13	From Federal and Other Funds. ....	47,361,016
14	For demonstration projects and technical assistance related to soil and	
15	water conservation	
16	From Federal Funds.....	100,000
17	For grants to local soil and water conservation districts. ....	11,680,570E
18	For soil and water conservation cost-share grants. ....	24,000,000E
19	For a conservation equipment incentive program. ....	500,000E
20	For a special area land treatment program. ....	2,100,000E
21	For grants to colleges and universities for research projects on soil erosion	
22	and conservation. ....	<u>75,000E</u>
23	From Soil and Water Sales Tax Fund. ....	38,355,570
24	For state construction grants and loans	
25	From Federal and Other Funds. ....	3,000,000E
26	For loans pursuant to Sections 644.026 through 644.124, RSMo	
27	From Water and Wastewater Loan Fund and/or Water and Wastewater	
28	Loan Revolving Fund.....	49,000,000E
29	For rural sewer and water grants and loans	
30	From Water Pollution Control Fund and/or Rural Water and Sewer Loan	
31	Revolving Fund. ....	20,660,000E
32	For stormwater control grants or loans	
33	From Water Pollution Control Fund, Stormwater Control Fund, and/or	
34	Stormwater Loan Revolving Fund.....	19,014,141E
35	For loans for drinking water systems pursuant to Sections 644.026 through	
36	644.124, RSMo	
37	From Water and Wastewater Loan Fund and/or Water and	
38	Wastewater Loan Revolving Fund.....	14,000,000E

39	For grants and contracts to study or reduce water pollution, improve	
40	ground water and/or surface water quality	
41	From Federal Funds.....	9,444,925E
42	From Natural Resources Protection Fund-Water Pollution Permit Fee	
43	Subaccount.....	50,000E
44	For drinking water sampling, analysis, and public drinking water quality	
45	and treatment studies	
46	From Safe Drinking Water Fund. ....	599,852E
47	For closure of concentrated animal feeding operations	
48	From Concentrated Animal Feeding Operation Indemnity Fund. ....	100,000
49	For grants and contracts for air pollution control activities	
50	From Federal and Other Funds. ....	2,493,881E
51	For asbestos grants and contracts	
52	From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount. . .	75,000E
53	For the cleanup of leaking underground storage tanks	
54	From Federal Funds.....	420,000
55	For the cleanup of hazardous waste sites	
56	From Federal and Other Funds. ....	975,000E
57	From Hazardous Waste Fund.....	21,274E
58	From Dry-cleaning Environmental Response Trust Fund.....	200,000E
59	For implementation provisions of the Solid Waste Management Law in	
60	accordance with Sections 260.250 through 260.345, RSMo	
61	From Solid Waste Management Fund.....	6,300,000E
62	From Solid Waste Management Fund-Scrap Tire Subaccount. ....	1,250,000E
63	For funding all expenditures of forfeited financial assurance instruments	
64	to ensure proper closure and post closure of solid waste landfills,	
65	with General Revenue Fund expenditures not to exceed collections	
66	pursuant to Section 260.228, RSMo	
67	From General Revenue Fund.....	16,377E
68	From Post Closure Fund. ....	141,574E

69	For the receipt and expenditure of bond forfeiture funds for the	
70	reclamation of mined land	
71	From Mined Land Reclamation Fund. . . . .	899,750
72	For the reclamation of mined lands under the provisions of Section	
73	444.960, RSMo	
74	From Coal Mine Land Reclamation Fund. . . . .	349,750
75	For the reclamation of abandoned mined lands	
76	From Federal Funds. . . . .	2,750,000E
77	For contracts for hydrologic studies to assist small coal operators to meet	
78	permit requirements	
79	From Federal Funds. . . . .	50,000
80	For contracts for the analysis of hazardous waste samples	
81	From Federal Funds. . . . .	100,000
82	From Hazardous Waste Fund. . . . .	60,210
83	For the environmental emergency response system	
84	From Other Funds. . . . .	30,000E
85	From Federal Funds. . . . .	250,000
86	For emergency response loans in accordance with Section 260.546, RSMo	
87	From Hazardous Waste Fund. . . . .	150,000
88	For cleanup of controlled substances	
89	From Federal Funds. . . . .	124,999E
90	For funding environmental education and studies, demonstration projects,	
91	and technical assistance grants	
92	From Federal and Other Funds. . . . .	125,000E
93	For expenditures in accordance with the provisions of Section 259.190, RSMo	
94	From Oil and Gas Remedial Fund. . . . .	23,000E

95	For surveying corners and for records restorations	
96	From Federal and Other Funds. . . . .	<u>240,000</u>
97	Total (Not to exceed 949.71 F.T.E.). . . . .	\$226,844,544

Section 6.215. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund. . . . .	\$929,656

Section 6.220. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund. . . . .	\$929,656

Section 6.225. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.).. . . .	\$652,942

Section 6.230. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service. . . . .	\$192,096
5	Expense and Equipment. . . . .	2,100,245
6	For the purpose of investigating and paying claims obligations of the Petroleum	
7	Storage Tank Insurance Fund. . . . .	18,000,000E
8	For the purpose of funding the refunds of erroneously collected receipts. . . . .	<u>10,000E</u>
9	From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.).. . . .	\$20,302,341

Section 6.235. To the Department of Natural Resources

2	For the Division of State Parks	
3	For field operations, administration, and support	
4	Personal Service. . . . .	\$21,100,519
5	Expense and Equipment. . . . .	<u>11,206,098</u>
6	From Federal and Other Funds. . . . .	32,306,617

- 7 For payments to levee districts
- 8 From Parks Sales Tax Fund..... 1E
  
- 9 For the Bruce R. Watkins Cultural Heritage Center
- 10 From Parks Sales Tax Fund..... 100,000
  
- 11 For the payment to counties in lieu of real property taxes, as appropriate,
- 12 on lands acquired by the department after July 1, 1985, for park
- 13 purposes and not more than the amount of real property tax
- 14 imposed by political subdivisions at the time acquired, in
- 15 accordance with the provisions of Section 47(a) of the Constitution
- 16 of Missouri
- 17 From Parks Sales Tax Fund..... 25,875E
  
- 18 For recoupments and donations that are consistent with current operations
- 19 and conceptual development plans. The expenditure of any single
- 20 directed donation of funds greater than \$500,000 requires the
- 21 notification of the chairperson or designee of both Senate
- 22 Appropriations and House Budget committees
- 23 From State Park Earnings Fund..... 70,840E
  
- 24 For the purchase of publications, souvenirs, and other items for resale at
- 25 state parks and state historic sites
- 26 Expense and Equipment
- 27 From State Park Earnings Fund..... 475,379E
  
- 28 For all expenses incurred in the operation of state park concession projects
- 29 or facilities when such operations are assumed by the Department
- 30 of Natural Resources
- 31 From State Park Earnings Fund..... 199,350E
  
- 32 For the expenditure of grants to state parks
- 33 From Federal and Other Funds. .... 347,750E

34 For grants-in-aid from the Land and Water Conservation Fund and other  
 35 funds to state agencies and political subdivisions for outdoor  
 36 recreation projects  
 37 From Federal Funds. . . . . 2,324,034E  
 38 Total (Not to exceed 660.71 F.T.E.). . . . . \$35,849,846

Section 6.240. To the Department of Natural Resources

2 For Historic Preservation Operations  
 3 Personal Service. . . . . \$714,054  
 4 Expense and Equipment. . . . . 105,890  
 5 From Federal and Other Funds. . . . . 819,944  
  
 6 For historic preservation grants and contracts  
 7 From Federal and Other Funds. . . . . 1,907,243E  
  
 8 For the purpose of funding Civil War commemoration activities  
 9 From Federal and Other Funds. . . . . 1E  
 10 Total (Not to exceed 18.25 F.T.E.). . . . . \$2,727,188

Section 6.245. To the Department of Natural Resources

2 There is hereby transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund, to the Historic Preservation Revolving  
 4 Fund  
 5 From General Revenue Fund. . . . . \$100,000

Section 6.250. To the Department of Natural Resources

2 For expenditures of payments received for damages to the state's natural resources  
 3 From Natural Resources Protection Fund-Damages Subaccount or Natura  
 4 Resources Protection Fund-Water Pollution Permit Fee Subaccount. . . . . \$269,661E

Section 6.255. To the Department of Natural Resources

2 For incentives related to Jobs Now Projects approved by the Department  
 3 of Natural Resources and the Office of Administration  
 4 From Federal and Other Funds. . . . . \$1,000E

Section 6.260. To the Department of Natural Resources

- 2 For revolving services
- 3       Expense and Equipment
- 4 From Natural Resources Revolving Services Fund. . . . . \$3,119,619

Section 6.265. To the Department of Natural Resources

- 2 For the purpose of funding the refund of erroneously collected receipts
- 3 From Federal and Other Funds. . . . . \$250,000E

Section 6.270. To the Department of Natural Resources

- 2 For sales tax on retail sales
- 3 From Federal and Other Funds. . . . . \$203,000E

Section 6.275. To the Department of Natural Resources

- 2 For the purpose of receiving and expending grants, donations, contracts,
- 3       and payments from private, federal, and other governmental
- 4       agencies which may become available between sessions of the
- 5       General Assembly provided that the General Assembly shall be
- 6       notified of the source of any new funds and the purpose for which
- 7       they shall be expended, in writing, prior to the use of said funds
- 8       Personal Service and/or Expense and Equipment
- 9 From Federal and Other Funds. . . . . \$1E

Section 6.280. There is hereby transferred out of the State Treasury to the

- 2       Department of Natural Resources Cost Allocation Fund for the
- 3       department, for real property leases, related services, utilities,
- 4       systems furniture, structural modifications, capital improvements
- 5       and related expenses, and for the purpose of funding the
- 6       consolidation of Information Technology Services
- 7 From Federal and Other Funds. . . . . \$17,570,673

Section 6.285. There is hereby transferred out of the State Treasury to the

- 2       OA Information Technology Federal and Other Fund for the
- 3       purpose of funding the consolidation of Information Technology
- 4       Services
- 5 From Federal Funds. . . . . \$2,788,018



Section 6.290. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority
- 3 For all costs incurred in the operation of the authority, including special studies
- 4 From State Environmental Improvement Authority Fund..... \$1E

Section 6.600. To the Department of Conservation

- 2 For Personal Service and Expense and Equipment, including refunds; and
- 3 for payments to counties for the unimproved value of land in lieu
- 4 of property taxes for privately owned lands acquired by the
- 5 Conservation Commission after July 1, 1977, and for lands
- 6 classified as forest croplands
- 7 From Conservation Commission Fund (Not to exceed 1,812.81 F.T.E.). . . . . \$146,151,362

**Department of Agriculture Totals**

General Revenue Fund . . . . .	\$14,567,578
Federal Funds . . . . .	4,488,200
Other Funds. . . . .	<u>20,667,876</u>
Total . . . . .	\$39,723,654

**Department of Natural Resources Totals**

General Revenue Fund . . . . .	\$9,459,195
Federal Funds . . . . .	44,261,056
Other Funds . . . . .	<u>253,337,611</u>
Total . . . . .	\$307,057,862

**Department of Conservation Totals**

Total - Other Funds . . . . .	\$146,151,362
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