

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 6208-01  
Bill No.: HB 1958  
Subject: Motor Vehicles; Licenses - Motor Vehicle; Revenue Department  
Type: Original  
Date: April 16, 2012

---

Bill Summary: This proposal allows for the issuance of a third temporary license plate to be placed in a vehicle's back window when a bicycle rack or other item obstructs the view from the actual plate.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
General Revenue	\$0 or (Less than \$100,000)	\$0 or (Less than \$100,000)	\$0 or (Less than \$100,000)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0 or (Less than \$100,000)</b>	<b>\$0 or (Less than \$100,000)</b>	<b>\$0 or (Less than \$100,000)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Highway Fund	\$0 or Less than \$100,000	\$0 or Less than \$100,000	\$0 or Less than \$100,000
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0 or Less than \$100,000</b>	<b>\$0 or Less than \$100,000</b>	<b>\$0 or Less than \$100,000</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Local Government</b>	<b>\$0 or Less than \$100,000</b>	<b>\$0 or Less than \$100,000</b>	<b>\$0 or Less than \$100,000</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Office of the Secretary of State (SOS)** assume many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the Secretary of State's Office for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what our office can sustain with our core budget. Therefore, we reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

Officials from the **Joint Committee on Administrative Rules** state this legislation is not anticipated to cause a fiscal impact beyond its current appropriation.

Officials from the **Department of Corrections** state license plates are made for the citizens of Missouri by DOC incarcerated offenders who are employed by the Missouri Vocational Enterprises (MVE) within the Division of Offender Rehabilitative Services (DORS). MVE works in conjunction with the specifications of the Department of Revenue (DOR). MVE Administrators spoke with DOR officials and were told the third plate referred to in this proposal would be made of paper and go in vehicles back windows, therefore rendering no fiscal impact to MVE.

In response to a similar proposal from this year (SB 843), officials from the **Department of Public Safety - Missouri Highway Patrol** assumed the proposal would have no fiscal impact on their organization.

Officials from the **Department of Revenue** state the Department is unable to determine the impact of this legislation.

ASSUMPTION (continued)

The proposed language allows an individual to apply for an additional temporary license plate that matches an existing or newly issued plate. It is unclear if by stating the additional plate shall "match" the existing plate if the Department is required to issue a third plate made from the same material and design, or if the third plate can be made from paper and only the configuration must match. It is not clear as to the time frame for which this additional temporary license plate is to expire.

Since it is unknown how many plate applications will be received for the temporary license plate, for fiscal note purposes only, **Oversight** will estimate revenue to the State Highway Fund and Local Political Subdivisions as: \$0 to Less than \$100,000. Oversight will also estimate cost to General Revenue as: \$0 to (Less than \$100,000) since the material to be used for the third plate is unknown.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
<b>GENERAL REVENUE</b>			
Cost- Department of Revenue	\$0 or (Less than	\$0 or (Less than	\$0 or (Less than
Administrative cost	<u>\$100,000)</u>	<u>\$100,000)</u>	<u>\$100,000)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b><u>\$0 or (Less than \$100,000</u></b>	<b><u>\$0 or (Less than \$100,000</u></b>	<b><u>\$0 or (Less than \$100,000</u></b>
<b>HIGHWAY FUND</b>			
<u>Income</u> - Temporary license plate fee	\$0 or Less than	\$0 or Less than	\$0 or Less than
	<u>\$100,000</u>	<u>\$100,000</u>	<u>\$100,000</u>
<b>ESTIMATED NET EFFECT ON HIGHWAY FUND</b>	<b><u>\$0 or Less than \$100,000</u></b>	<b><u>\$0 or Less than \$100,000</u></b>	<b><u>\$0 or Less than \$100,000</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
<b>LOCAL POLITICAL SUBDIVISIONS</b>			
<u>Income</u> - Cities and Counties - temporary license plate fee	\$0 or Less than <u>\$100,000</u>	\$0 or Less than <u>\$100,000</u>	\$0 or Less than <u>\$100,000</u>
<b>ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS</b>	<b><u>\$0 or Less than</u></b> <b><u>\$100,000</u></b>	<b><u>\$0 or Less than</u></b> <b><u>\$100,000</u></b>	<b><u>\$0 or Less than</u></b> <b><u>\$100,000</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

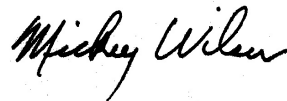
FISCAL DESCRIPTION

This proposal allows for the issuance of a third temporary license plate to be placed in a vehicle's back window when a bicycle rack or other item obstructs the view from the actual plate.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Department of Corrections  
Department of Public Safety  
Office of the Secretary of State  
Joint Committee on Administrative Rules



Mickey Wilson, CPA  
Director

L.R. No. 6208-01  
Bill No. HB 1958  
Page 6 of 6  
April 16, 2012

April 16, 2012

KC:LR:OD