

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 6190-01
Bill No.: HB 1957
Subject: Licenses - Driver's Revenue Department
Type: Original
Date: April 13, 2012

Bill Summary: This proposal allows the Department of Revenue to create an emergency information database for holders of instruction permits, driver's licenses and non-driver's identification cards.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
General Revenue	(\$25,530)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$25,530)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Highway Fund	(\$11,875)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$11,875)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Central County Fire and Rescue, Springfield Police Department** and **Boone County Sheriff's Department** each assume the proposal will have no fiscal impact on their respective organizations.

Officials from the **Department of Public Safety - Missouri Highway Patrol** (Information and Communications Technology Division) states that modifications will be required to Patrol applications to accommodate the Department of Revenue's changes. Programming changes will modify how the data is presented to officer inquiries. The Patrol estimates that approximately 125 consultant hours would be required at a rate of \$95 per hour (125 x \$95 = \$11,875) in FY 2013.

Officials from the **Department of Revenue - Driver License Bureau** state this proposal will require

- o Developing business and supporting system requirements to develop the allergy and emergency contact database.
- o User testing of the new application for collection of allergy and emergency contact information.
- o Modifying the Missouri Driver Guide, electronic and hard copy formats.
- o Updating the Department web site to add information related to option to add allergy and emergency contact information.
- o Drafting and filing of a new rule related to collection and storage of allergy and emergency contact person information.

Driver License Bureau (DLB)

FY 13

Administrative Analyst I -	160 hrs @ \$24 (1 ½) per hr =	\$ 3,840
Management Analyst Specialist II -	160 hrs @ \$23 per hr =	\$ 3,680
Revenue Band Manager -	40 hrs @ \$30 per hr =	<u>\$ 1,200</u>
	Total =	\$8,720

KC:LR:OD

ASSUMPTION (continued)

Personnel Services Bureau (PSB)

FY13

Update Web Page Information - Administrative Analyst III	5 hrs @ \$22 = \$ 110
Update Forms - Management Analysis Spec I	20 hrs @ \$20 = \$ 400
Develop Procedures - Management Analysis Spec I	20 hrs @ \$20 = \$ 400
	Total = \$910

Information Technology - OA-ITSD (DOR)

The Department's response to a similar proposal in prior years would have indicated the Department planned to absorb the administrative costs to implement the proposal. Due to budget constraints, reduction of staff and the limitations within the Department's driver license legacy systems, changes cannot be made without significant impact to the Department's resources and budget. Therefore, the IT portion of the fiscal impact is estimated with a level of effort valued at \$15,900 calculated on 600 FTE hours @ \$26.50 = \$15,900.

In summary, DOR assumes a cost of \$25,530 (\$8,720 + \$910 + \$15,900) in FY 2013 to provide for the implementation of the changes in this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
GENERAL REVENUE			
<u>Cost - Department of Revenue</u>	<u>(\$25,530)</u>	<u>\$0</u>	<u>\$0</u>
Administrative cost			
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(\$25,530)</u>	<u>\$0</u>	<u>\$0</u>

HIGHWAY FUND

<u>Cost - Missouri Highway Patrol</u>	<u>(\$11,875)</u>	<u>\$0</u>	<u>\$0</u>
Administrative cost			

ESTIMATED NET EFFECT TO THE HIGHWAY FUND	<u>(\$11,875)</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal allows the Department of Revenue to create an emergency information database for instruction permit and driver's and nondriver's license holders to record any known allergies of the holder and to enter the name and contact information for no more than two emergency contact persons he or she wishes to be contacted if involved in a motor vehicle accident or other emergency when the person is unable to communicate. All information in the database must be made available upon request to law enforcement and other emergency personnel, and law enforcement may share the information with other law enforcement or emergency personnel when necessary. The department, law enforcement, and other emergency personnel cannot incur liability for sharing the information or if the applicant fails to keep the information updated.

The proposal becomes effective July 1, 2013, or on the date that the Director of the Department of Revenue begins accepting the information, whichever occurs first.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

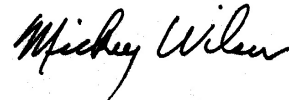
L.R. No. 6190-01
Bill No. HB 1957
Page 6 of 6
April 13, 2012

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
 -Missouri Highway Patrol
Central County Fire & Rescue
Springfield Police Department
Boone County Sheriff's Department

NOT RESPONDING

Various 911 Contacts



Mickey Wilson, CPA
Director
April 13, 2012