

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5581-01
Bill No.: HB 1648
Subject: Elections; Kansas City, St. Louis
Type: Original
Date: March 23, 2012

Bill Summary: This proposal allows the board of election authorities in Kansas City and St. Louis to establish voter centers.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of the Secretary of State** assume there is no fiscal impact from this proposal.

Officials at the **Kansas City Board of Election Commission (KCEB)** assume that during a primary election, the KCEB could have over a 1,000 different ballot styles. To manage that many different ballot styles, additional staffing would be needed as well as, polling place rental, cartage, printing of ballots and supplies. We estimate the cost to run one voter center to be \$10,000. In Kansas City, we would need at least five voter centers to handle a busy election day. Therefore, an estimated cost to incorporate five voter centers into the voting process would be approximately \$50,000 per election.

Officials at the St. Louis City Board of Election Commission did not respond to **Oversight's** request for fiscal impact.

Oversight assumes this proposal is permissive and the proposal suggests the election boards should use existing or free resources. Therefore, Oversight will not show a fiscal impact from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

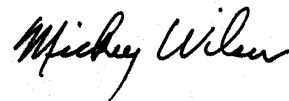
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Kansas City Board of Election Commission
Office of the Secretary of State



Mickey Wilson, CPA
Director
March 23, 2012