

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5399-01
Bill No.: HB 1573
Subject: Political Subdivisions
Type: Original
Date: February 21, 2012

Bill Summary: This proposal changes myriad provisions relating to political subdivisions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Treasurer, State Tax Commission, Department of Revenue, Office of Administration - Budget and Planning, Department of Natural Resources, Department of Health and Senior Services, Department of Public Safety - Missouri Highway Patrol, Department of Insurance, Financial Institutions and Professional Registration, Office of the Secretary of State, Missouri State Employees Retirement System, Missouri Local Government Employees' Retirement System, Office of the State Auditor, Department of Economic Development - Public Service Commission, Department of Economic Development - Office of the Public Counsel, Department of Economic Development - Division of Business and Community Services, Joint Committee on Public Employee Retirement and Office of the State Courts Administrator** each assume the current proposal would not fiscally impact their respective agencies.

Officials from the **City of Columbia** assume the current proposal would not fiscally impact their city.

Officials from the **City of Kansas City** assume that no savings would be experienced by this legislation with the potential exception of proposed section 226.224 allowing advancement of project costs by cities to the Department of Transportation. If projects are started earlier, there may be a reduced rate of construction project inflation from the costs experienced if projects are delayed. Whether the costs savings is greater than the loss of the use of the money advanced by a local government to the State would be very project specific.

Officials from the **Metropolitan St. Louis Sewer District** assume the current proposal would not fiscally impact their district.

Officials from the **Attorney General's Office and Department of Transportation** did not respond to Oversight's request for fiscal impact.

Officials from the **Cities of Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Dardenne Prairie, Excelsior Springs, Florissant, Frontenac, Fulton, Gladstone, Grandview, Harrisonville, Independence, Jefferson City, Joplin, Kearney, Kennett, Knob Noster, Ladue, Lake Ozark, Lebanon, Lee Summit, Liberty, Linn, Louisiana, Maryland Heights, Maryville, Mexico, Neosho, O'Fallon, Pacific, Peculiar, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles, St. Joseph, St. Louis, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton,**

ASSUMPTION (continued)

Webb City, Weldon Spring and West Plains did not respond to Oversight's request for fiscal impact.

Officials from the **Counties of Andrew, Barry, Bates, Boone, Buchanan, Butler, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cole, Cooper, DeKalb, Franklin, Greene, Hickory, Holt, Jackson, Jasper, Jefferson, Johnson, Knox, Laclede, Lafayette, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Pemiscot, Perry, Phelps, Platte, Pulaski, Scott, St. Charles, St. Louis, St. Francois, Taney, Texas, Warren, and Webster** did not respond to Oversight's request for fiscal impact.

Officials from the **Boone County Regional Sewer District, Franklin County Water District, Cole County Public Water District, Little Blue Valley Sewer District, Missouri Association of Sewer Districts, Public Water District #3, Pulaski County Sewer District, Independence Power and Light District, St. Charles County Public Water Supply District #2 and Timber Creek Sewer Company Inc.** did not respond to Oversight's request for fiscal impact.

Oversight assumes that most provisions contained in this proposal are discretionary and would have no local fiscal impact without action by the governing body.

Oversight assumes that provisions that aren't discretionary contained in this proposal also would have no local fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration
Department of Public Safety
State Tax Commission
Department of Revenue
Department of Economic Development
Department of Health and Senior Services
Office of the State Auditor
Office of the Secretary of State
Office of the State Treasurer
Office of Administration - Budget and Planning
Department of Natural Resources
Office of the State Courts Administrator
Missouri State Employees Retirement System
Joint Committee on Public Employee Retirement
Missouri Local Government Employees' Retirement system
Metropolitan St. Louis Sewer District
City of Kansas City
City of Columbia

NOT RESPONDING

Attorney General's Office
Department of Transportation
Boone County Regional Sewer District
Franklin County Water District
Cole County Public Water District
Little Blue Valley Sewer District
Missouri Association of Sewer Districts
Public Water District #3
Pulaski County Sewer District

LR:LR:OD

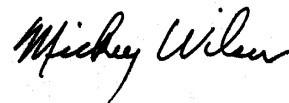
**Independence Power and Light District
St. Charles County Public Water Supply District #2**

NOT RESPONDING (continued)

Timber Creek Sewer Company Inc.

Counties: Andrew, Barry, Bates, Boone, Buchanan, Butler, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cole, Cooper, DeKalb, Franklin, Greene, Hickory, Holt, Jackson, Jasper, Jefferson, Johnson, Knox, Laclede, Lafayette, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Pemiscot, Perry, Phelps, Platte, Pulaski, Scott, St. Charles, St. Louis, St. Francois, Taney, Texas, Warren, Webster

Cities: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Dardenne Prairie, Excelsior Springs, Florissant, Frontenac, Fulton, Gladstone, Grandview, Harrisonville, Independence, Jefferson City, Joplin, Kearney, Kennett, Knob Noster, Ladue, Lake Ozark, Lebanon, Lee Summit, Liberty, Linn, Louisiana, Maryland Heights, Maryville, Mexico, Neosho, O'Fallon, Pacific, Peculiar, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles, St. Joseph, St. Louis, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City, Weldon Spring, West Plains



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Director
February 21, 2012