

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5217-03
Bill No.: SCS for HB 1337
Subject: Education, Elementary and Secondary; Elementary and Secondary Education
 Department; Health, Public
Type: Original
Date: May 4, 2012

Bill Summary: This proposal allows high schools to provide instruction in cardiopulmonary resuscitation beginning in the 2014-2014 school year.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Joint Committee on Administrative Rules (JCAR)** stated this proposed legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

Officials from the **Department of Insurance, Financial Institutions and Professional Registration** and the **Department of Health and Senior Services** state this proposal will have no fiscal impact on their respective agencies.

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the proposal. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal with core funding. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Department of Elementary and Secondary Education** state this proposal will have no fiscal impact on their agency or on school districts.

Officials from the **University of Central Missouri** (charter school sponsor) assume the provision of the proposal stating the instructor does not need to be a certified trainer if the course is not being taking for certification allows school districts to teach the CPR training within any health education course.

Officials from the **University of Missouri System** (charter school sponsor) state this proposal has no fiscal impact.

Officials from the **Special School District of St Louis County** state this proposed legislation would not have a material fiscal impact on their district. The cost would likely be less than \$1,000.

ASSUMPTION (continued)

Officials from the **Parkway School District** state there will be no significant fiscal impact to their district. They already provide instruction in health classes. There could be minimal costs for record-keeping.

Officials from the **Independence School District** state this proposal will have no cost to their district. They already provide this instruction.

Oversight assumes the proposal is permissive and only relates to grades 9 to 12. According to the Missouri School Directory for 2011-2012, the fall enrollment in secondary schools for 2010-2011 was 275,536. **Oversight** also assumes that instruction shall be through a program developed by either the American Heart Association or the American Red Cross, or through a nationally recognized program and that staff from these organizations will not be required to do the instruction. Since schools may develop agreements with any local chapter of a voluntary organization of first responders for the “hands-on” training, costs associated with this proposal would be limited to training for health instructors and materials. Based on 623 high schools and charter high schools at \$165 per instructor, the cost could be \$102,795 if all high schools participated. Since the proposal is now permissive and some high schools already participate, for fiscal note purposes only, **Oversight** assumes no fiscal impact to school districts.

This proposed legislation was sent to the following school districts, none of which responded to a request for fiscal impact: Blue Springs, Branson, Columbia, Fair Grove, Francis Howell, Jefferson City, Kirksville, Lee’s Summit, Nixa, Raytown, Sedalia, Sikeston, Silex, Special School District of St Louis County, Spickard, Springfield, St Charles, St Joseph, St Louis City, Sullivan.

This proposal was also sent to the following charter school sponsors who did not respond to a request for fiscal impact: Kansas City Metropolitan Community College, Lindenwood University, Southeast Missouri University, St Louis School District, Washington University.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

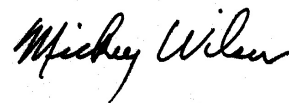
FISCAL DESCRIPTION

This proposal is not expected to have a fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Insurance, Financial Institutions and Professional Registration
Department of Health and Senior Services
Joint Committee on Administrative Rules
Office of Secretary of State
 Administrative Rules Division
School Districts
 Parkway
 Special School District of St Louis County
 Independence
Charter School Sponsors
 University of Central Missouri
 University of Missouri System



Mickey Wilson, CPA
Director

L.R. No. 5217-03
Bill No. SCS for HB 1337
Page 6 of 6
May 4, 2012

May 4, 2012

LMD:LR:OD